

San Diego Regional Center

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Performance Report for San Diego Regional Center

Every year, the Department of Developmental Services (DDS) contracts with regional centers in California to serve persons with developmental disabilities and their families. The contracts contain annual goals for the regional centers. This report will give you information about the 2018 goals and how well the San Diego Regional Center (SDRC) is doing in meeting our goals and in fulfilling our contract with DDS.

Last year, at the SDRC we served about 29,150 persons with developmental disabilities. The charts on page two tell you about the people we serve.

This report provides information about how the SDRC did relative to the state average and provides a comparison of our 2017 and 2018 data.

We hope this report helps you learn more about SDRC. If you have any questions or comments, please contact us!

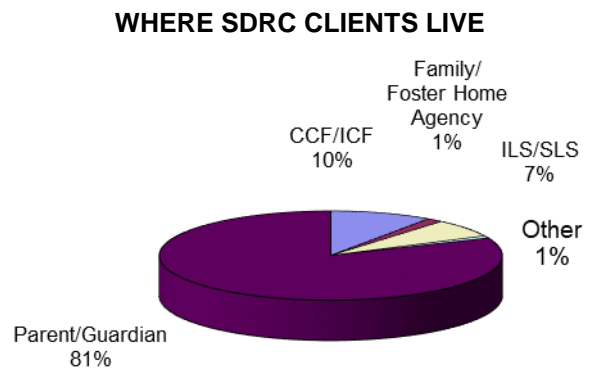
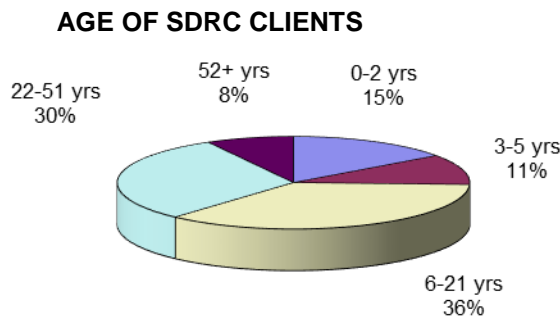
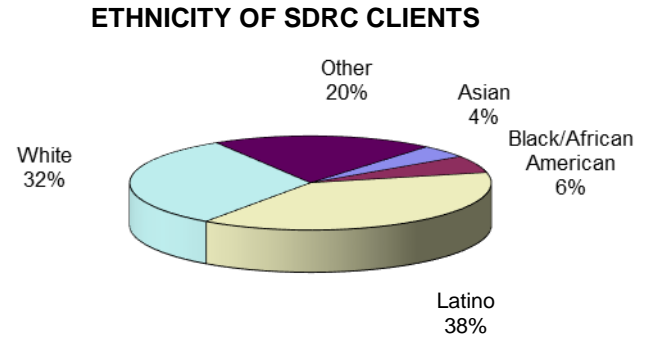
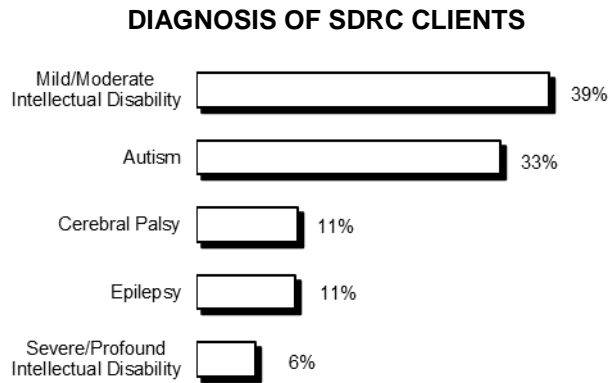
This report is a summary. To see the complete report, go to: www.sdrc.org

Or contact the SDRC Community Services Department at **(858) 576-2966**

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Who uses SDRC?

These charts tell you about who SDRC clients are and where they live.



How well is SDRC performing?

This chart tells you about five areas where DDS wants each regional center to keep improving.

The first column tells you how SDRC was doing at the end of 2017, and the second column shows how SDRC was doing at the end of 2018.

To see how SDRC compares to the other regional centers in the state, compare the numbers to the state averages (in the shaded columns).

Regional Center Goals (based on Lanterman Act)	December 2017		December 2018	
	State Average	SDRC	State Average	SDRC
Fewer clients live in developmental centers	0.21%	0.17%	0.12%	0.15%
More children live with families	99.32%	99.44%	99.38%	99.55%
More adults live in home settings*	79.61%	77.25%	80.20%	78.16%
Fewer children live in large facilities (more than 6 people)	0.04%	0.06%	0.04%	0.07%
Fewer adults live in large facilities (more than 6 people)	2.47%	2.51%	2.31%	2.40%

Notes: 1) Clients can be included in more than one diagnosis category. 2) Residence Types: CCF/ICF is Community Care Facility/Intermediate Care Facility; ILS/SLS is Independent Living Services/Supported Living Services. 3) Home settings include independent living, supported living, Adult Family Home Agency homes, and client's family homes. 4) Green text indicates the RC remained the same or improved from the previous year, red indicates the RC did not improve.

Did SDRC meet DDS standards?

Read below to see how well SDRC did in meeting DDS compliance standards:

Areas Measured	Last Period	Current Period
Passes independent audit	Yes	Yes
Passes DDS audit	Yes	Yes
Audits vendors as required	Met	Met
Didn't overspend operations budget	Yes	Yes
Participates in the federal waiver	Yes	Yes
CDERs and ESRs are updated as required (CDER is the Client Development Evaluation Report and ESR is the Early Start Report. Both contain information about clients, including diagnosis.)*	94.34%	94.33%
Intake/Assessment timelines for clients age 3 or older met	100%	100%
IPP (<i>Individual Program Plan</i>) requirements met	98.36%	N/A
IFSP (<i>Individualized Family Service Plan</i>) requirements met	88.1%	92.5%

Notes: 1) The federal waiver refers to the Medicaid Home and Community-Based Services Waiver program that allows California to offer services not otherwise available through the Medi-Cal program to serve people (including individuals with developmental disabilities) in their own homes and communities. 2) The CDER and ESR currency percentages were weighted based on the RC's Status 1 and Status 2 caseloads to arrive at a composite score. 3) The IFSP calculation methodology was changed from composite to average in order to more accurately reflect the RC's performance by only including children reviewed during monitoring and not all Early Start clients. 4) N/A indicates that the regional center was not reviewed for the measure during the current period.

How well is SDRC doing at getting clients working?

The chart below shows how well SDRC is performing on increasing client employment performance compared to their prior performance and statewide average:

Areas Measured	Time Period			
	State Average	SDRC	State Average	SDRC
Client Earned Income (Ages 16-64): Data Source: Employment Development Department	<i>Data Coming Soon</i>			
Quarterly number of clients with earned income				
Percentage of clients with earned income				
Average annual wages				
Annual earnings of clients compared to people with all disabilities in California Data Source: Cornell University Disability Status Report	2016		2017	
	\$45,300		\$47,500	
National Core Indicator Adult Client Survey	July 2011-June 2012		July 2014-June 2015	
Percentage of adults who reported having integrated employment as a goal in their IPP	27%	22%	27%	27%
Paid Internship Program Data Source: Paid Internship Program Survey	2017-18			
	State Average		SDRC	
Number of adults who were placed in competitive, integrated employment following participation in a Paid Internship Program	6		3	
Percentage of adults who were placed in competitive, integrated employment following participation in a Paid Internship Program	18%		12%	
Average hourly or salaried wages for adults who participated in a Paid Internship Program	\$11.64		\$11.63	
Average hours worked per week for adults who participated in a Paid Internship Program	18		17	
Incentive Payments Data Source: Competitive Integrated Employment Incentive Program Survey				
Average wages for adults engages in competitive, integrated employment, on behalf of whom incentive payments have been made	\$11.93		\$11.63	
Average hours worked for adults engages in competitive, integrated employment, on behalf of whom incentive payments have been made	22		23	
Total number of Incentive payments made for the fiscal year for the following amounts:	\$1,500	13		27
	\$1,250	21		21
	\$1,000	29		38

How well is SDRC doing at reducing disparities and improving equity?

These tables show you how well the regional center is doing at providing services equally for all clients.

Percent of total annual purchase of service expenditures by individual's ethnicity and age

Age Group	Measure	American Indian or Alaska Native		Asian		Black/African American		Latino		Native Hawaiian or Other Pacific Islander		White		Other Ethnicity or Race	
		2017	2018	2017	2018	2017	2018	2017	2018	2017	2018	2017	2018	2017	2018
Birth to 2	Clients	0%	0%	7%	7%	3%	4%	37%	40%	0%	0%	20%	22%	32%	26%
	Expenditures	0%	0%	10%	9%	3%	3%	39%	41%	0%	0%	21%	22%	27%	24%
3 to 21	Clients	0%	0%	21%	9%	5%	5%	41%	44%	0%	0%	25%	26%	20%	16%
	Expenditures	0%	0%	8%	8%	8%	7%	34%	37%	0%	0%	35%	34%	15%	15%
22 and older	Clients	0%	0%	13%	7%	8%	8%	31%	31%	0%	0%	46%	46%	7%	7%
	Expenditures	0%	0%	5%	5%	7%	8%	24%	24%	1%	1%	57%	56%	6%	6%

*The reader is advised that the percentages represent the total amount of purchase of service spending for the specific ethnic group, not the average amount for each client in that ethnic category. Therefore, the percentages depicted in the table are heavily weighted by the significant differences on the number of clients in each ethnic category. A concrete example may be illustrative of this point. The Latino group's percentages are three to ten times more than Black/African American clients. We caution the reader not to interpret the differences that the Latino group receives more per capita, rather the Latino group represents a significantly greater percentage of SDRC's client population (Latino clients represent 38% of our clients and Black/African American clients 6%).

Number and percent of individuals receiving only case management services by age and ethnicity

Measure	Year	Number of Eligible Clients Receiving Case Management Only			Percent of Eligible Clients Receiving Case Management Only		
		Birth to 2	3 to 21	22 and Older	Birth to 2	3 to 21	22 and Older
American Indian or Alaska Native	2017	0	19	5	0%	54%	12%
	2018	0	16	8	0%	39%	18%
Asian	2017	13	412	146	4%	36%	21%
	2018	8	464	146	2%	36%	20%
Black/African American	2017	12	250	123	6%	40%	14%
	2018	14	275	115	6%	40%	13%
Latino	2017	112	2,033	483	6%	38%	15%
	2018	113	2,195	505	5%	36%	15%
Native Hawaiian or Other Pacific Islander	2017	1	22	7	7%	38%	15%
	2018	2	28	8	17%	48%	15%
White	2017	78	1,036	449	7%	31%	9%
	2018	98	1,112	462	7%	31%	9%
Other Ethnicity or Race	2017	120	692	113	7%	27%	15%
	2018	57	731	124	4%	33%	16%
Total	2017	336	4,464	1,326	6%	34%	13%
	2018	292	4,821	1,368	5%	34%	12%

Percent of Annual authorized services by diagnosis and ethnicity

**San Diego Regional Center Total Annual Expenditures and Authorized Services
by Diagnosis - Summary**

Fiscal Year 2017-2018

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For All Ages

Diagnosis	Client Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	10,130	\$74,276,092	\$105,696,292	\$7,332	\$10,434	70.3%
Intellectual Disability	12,332	\$203,351,757	\$254,807,465	\$16,490	\$20,662	79.8%
Cerebral Palsy	828	\$13,837,772	\$17,156,475	\$16,712	\$20,720	80.7%
Epilepsy	292	\$4,616,872	\$6,387,880	\$15,811	\$21,876	72.3%
Category 5	560	\$8,644,843	\$11,309,811	\$15,437	\$20,196	76.4%
Other	6,578	\$23,811,226	\$45,143,981	\$3,620	\$6,863	52.7%
Totals:	30,720	\$328,538,562	\$440,501,904	\$10,695	\$14,339	74.6%

**San Diego Regional Center Total Annual Expenditures and Authorized Services
by Ethnicity or Race**

Fiscal Year 2017-2018

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For All Ages

Ethnicity	Client Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	100	\$998,873	\$1,380,594	\$9,989	\$13,806	72.4%
Asian	2,441	\$19,163,834	\$27,178,429	\$7,851	\$11,134	70.5%
Black/African American	1,829	\$23,360,645	\$31,623,724	\$12,772	\$17,290	73.9%
Latino	11,864	\$90,426,352	\$127,537,545	\$7,622	\$10,750	70.9%
Native Hawaiian or Other Pacific Islander	76	\$841,897	\$1,096,979	\$11,078	\$14,434	76.7%
Other Ethnicity or Race / Multi-Cultural	4,524	\$29,834,647	\$44,889,892	\$6,595	\$9,923	66.5%
White	9,886	\$163,912,314	\$206,794,741	\$16,580	\$20,918	79.3%
Totals:	30,720	\$328,538,562	\$440,501,904	\$10,695	\$14,339	74.6%

Want more information?

To see the complete report, go to: www.sdrc.org

Or contact the SDRC Cultural Specialist at **(858) 576-2869**