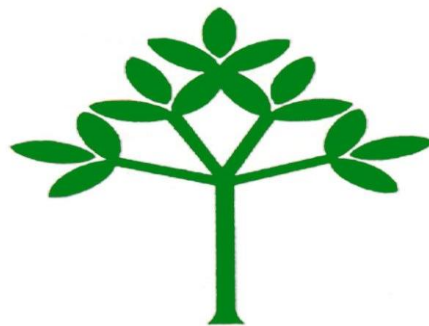


**SAN DIEGO REGIONAL CENTER
DEMOGRAPHIC INFORMATION**
March 29, 2019

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**SAN DIEGO REGIONAL CENTER
DEMOGRAPHIC INFORMATION**
March 29, 2019

INTRODUCTION

This report contains population demographics and client and service provider statistics for the San Diego Regional Center (SDRC). SDRC provides services to persons who meet the state definition of developmental disabilities or, if younger than the age of three, have a developmental delay, or an established risk of a condition causing a developmental delay, or at high risk for a developmental disability, and who reside in San Diego or Imperial Counties.

DEMOGRAPHIC INFORMATION

San Diego County is the most southwestern county in the state and covers 4,261 square miles. The population of San Diego County as of January 1, 2018, was estimated to be 3,337,456. It is the second largest county in California after Los Angeles County. It encompasses 18 separate municipalities. San Diego is the eighth largest city in the United States.

Imperial County is the most southeastern county in the state and covers 4,597 square miles. The population of Imperial County as of January 1, 2018 was approximately 190,624. It is primarily a rural, agricultural area and is sparsely populated when contrasted with San Diego County. Approximately 83% of the population in Imperial County is Latino. In December 2017 the estimated unemployment rate in Imperial County was 17.9%, compared with the California state estimated unemployment rate for December 2017 of 4.3%.

SDRC DEMOGRAPHIC INFORMATION

San Diego Regional Center is the second largest of the 21 California regional centers, serving 29,206 clients as of January 2, 2019. The population eligible for SDRC services has increased by approximately 1,946 clients in calendar year 2018. SDRC has a main office located in the city of San Diego, and four satellite offices. Three of the satellite offices are located in San Diego County, in the northern, eastern, and southern geographic portions of the county. Each of these satellite offices serves 17% to 22% of SDRC's clients. The fourth satellite office is located in Imperial County, and serves 11% of SDRC's clients.

Sixty-three percent (63%) of the clients served by SDRC who are older than the age of three years have a diagnosis of intellectual disability, fourteen percent (14%) have a diagnosis of epilepsy, thirteen percent (13%) have a diagnosis of cerebral palsy, and forty-one percent (41%) have a diagnosis of autism (a client may have more than one diagnosis).

SAN DIEGO REGIONAL CENTER DEMOGRAPHIC INFORMATION

March 29, 2019

The percentage of SDRC clients with a diagnosis of autism has increased dramatically over the past 20 years, from 8% of the clients in 1999 to 41% of the clients in 2019. Sixty-nine percent (69%) of SDRC clients in the three years to thirteen years age group have a diagnosis of autism, while only nineteen percent (19%) of SDRC clients in the 18 years to 55 years age group have a diagnosis of autism. Thirteen percent (13%) of clients older than the age of 22 have a mental health diagnosis in addition to a developmental disability (Appendix I).

Fifty-four percent (54%) of the clients served by SDRC are children, and forty-six percent (46%) are adults. Thirteen percent (13%) of the clients served by SDRC are three years of age or younger, and are receiving early intervention services. English is the primary language spoken by seventy-five percent (75%) of SDRC's clients, twenty-one percent (21%) of SDRC's clients speak Spanish as their primary language, and less than one percent (1%) speak Vietnamese, Tagalog, or Arabic. Two percent (2%) of SDRC's clients speak a variety of other languages. SDRC employs service coordinators who are bilingual in English and other languages.

SDRC has more than 4,740 Service Providers. This includes a number of large agencies that often provide a number of services, as each service vendorization is for a specific type of service, provided at a specific location. This also includes more than 2,346 family members of clients who are vendored to obtain respite, nursing, day care, transportation, or supported living services (Appendix IIa). Sixty-nine SDRC service providers are located in Imperial County, including one family member of a client (Appendix IIb). In January through December 2018, a total of 378 new services and individuals were vendored in San Diego County (Appendix IIIa). These new services include 109 specialists, eight Adult Day programs, three Independent Living Services Agencies, four Supported Living Service Agencies, three Day Care/Out-of-Home Respite programs, three In-Home Respite Agencies, 204 family member vendors, and 10 other services. Sixteen additional licensed residential homes with a total of 75 additional beds were vendored in 2018.

COMMUNITY LIVING SERVICES

As of January 2019, a total of 23,811 clients were residing with family members, 1,875 clients were residing in their own homes, 449 clients were residing in foster or adult family homes, 2,876 clients were residing in residential facilities, and 43 clients were residing in state developmental centers (Appendix IV). More than 97% of the clients younger than the age of 18 live with family members. There has been a decrease in each of the past twenty years in the percentage of SDRC clients living in licensed residential facilities, and an increase in the percentage of SDRC clients living with family members. There has been a slight decrease in the percentage of SDRC clients living in their own homes over the past twenty years, which may be due to the limited affordable housing in San Diego County.

SAN DIEGO REGIONAL CENTER DEMOGRAPHIC INFORMATION

March 29, 2019

Appendix V summarizes the number of SDRC residential resources of various types and vacancy rates for each type of residential service. The more specialized homes maintain lower vacancy rates and there are generally very few vacancies in licensed residential facilities which provide behavior management services for children. Vacancy rates for health licensed facilities remain very low.

When no residential resources are identified for a client through the standard process, the person is referred to the SDRC Placement Review Team for review and a determination of whether a statewide search for an appropriate resource is warranted. Placement Review Team statistics from January 2018 through December 2018 are summarized in Appendix VI. A total of 8 clients were identified as needing deflection resources during this 12-month time period. All of these clients are young adult males under the age of 30, with a diagnosis of a mild to moderate intellectual disability. Five (63%) clients identified as needing deflection resources have a diagnosis of autism.

Forty-three of SDRC's clients currently live in an SDC, with 18 clients living at Fairview Developmental Center. Fairview Developmental Center is scheduled for closure by December 31, 2019. SDRC is developing appropriate community services that will meet the needs of the clients currently residing at SDCs. Demographic information on these clients is summarized in Appendix VII. In contrast to the clients identified for deflection, 63% of these clients are older than the age of 30, and 18% of these clients are older than the age of 50. Appropriate community placements have been identified for twenty-one of these clients.

SDRC currently has 1,875 clients who live in their own homes (i.e. their own apartments or houses rather than in the houses of family members). Most of these clients use independent or supported living services to support them in their residence (Appendix IV). Independent Living Services may also be provided to clients living in the home of a parent or relative if the client wants to learn skills that will allow them greater independence in the family home. Three hundred and seven clients receive support through Supported Living Services agencies and 1,889 clients receive services through Independent Living agencies. There are currently 52 Independent Living Services vendors, and 32 agencies that provide Supported Living Services.

Increased rental costs in San Diego County, combined with very low vacancy rates have made it very difficult for SDRC clients to locate affordable housing. Clients who wish to utilize the Section 8 rental assistance program, a federally funded program, are placed on a waiting list, and often wait for this assistance for more than ten years. SDRC contracts with two different non-profit corporations to assist clients with accessing affordable housing. One of these non-profit housing corporations is working with local affordable housing developers to increase the availability of affordable housing options for people with developmental disabilities. SDRC also contracts with a non-profit agency to assist clients who are interested in pursuing home ownership.

SAN DIEGO REGIONAL CENTER DEMOGRAPHIC INFORMATION

March 29, 2019

ADULT DAY SERVICES

SDRC has 10,139 clients who participate in adult day services (Appendix VIII). SDRC funds adult day services for 7,343 clients. The Department of Rehabilitation funds services for 291 clients. Twenty-two percent (2,184) of the SDRC clients who participate in adult day services go to a public school program, community college, or other publically and privately funded educational programs.

Approximately 550 clients will turn 22 years old in 2019 who will consequently need regional center funded adult day services. Appendix V provides estimates, based on recent trends, on the types and locations of the adult day services that will be needed by these clients. Currently there are 203 SDRC vendored adult day programs. Providing services for most of the clients graduating from public school programs in 2019 should be within the capacity of current adult day service resources; however, licensed (site-based) programs in the central area of San Diego County and in Imperial County are near capacity.

OTHER SERVICES

As of January 2, 2019, SDRC funded respite services for 9,432 clients, which is 40% of the clients who are living with a parent or relative. Most clients authorized for respite services use an In-Home Respite Agency or utilize the Respite Registry Services (Appendix IV). SDRC has two In-Home Respite Agencies that act as employer of record for the respite workers. SDRC funds licensed nursing respite care for 444 clients. The entire country is currently experiencing a shortage of licensed nurses. SDRC has increased the number of individually vendored nurses by 9 additional Registered Nurses and 23 additional Licensed Vocational Nurses. Even with the increase, the current total of 257 vendored nurses and 21 Home Health Agencies is insufficient to meet the needs of SDRC clients who live in other than licensed facilities.

GLOSSARY OF RESOURCE TERMS

Adult Developmental Center (ADC):

A day program that serves adults who are in the process of acquiring self-help skills, need sustained support and direction in developing the ability to interact with others, need support to make their needs known, and need support to respond to instructions. ADC programs focus on the development and maintenance of the functional skills required for self-advocacy, community integration, employment and self-care.

Activity Center (AC):

A day program that serves adults who generally have acquired most basic self-care skills, have some ability to interact with others, and are able to make their needs known and respond to instructions. AC programs focus on the development and maintenance of the functional skills required for self-advocacy, community integration, and employment.

Behavior Management Program:

A day program that serves adults with severe behavior challenges and/or a mental health diagnosis who have not been accepted into any other adult day program because of their behaviors. Behavior Management programs work towards understanding the function of the behavior and assisting clients with communicating their needs effectively so that transition to another program can take place.

Community Based Adult Service (CBAS) Centers:

CBAS centers offer a package of health, therapeutic and social services in a community-based day health care program. Services are provided according to a six-month plan of care developed by the CBAS center's multidisciplinary team. The services are designed to prevent premature and unnecessary institutionalization and to keep recipients as independent as possible in the community.

Client Development Evaluation Report (CDER):

The CDER is an assessment instrument containing diagnostic and developmental information. Completion of the CDER for clients older than the age of three years is required by DDS.

Community Placement Plan (CPP):

The plan developed by the regional center to return clients placed in state developmental centers to the local community, and to deflect clients who might otherwise be placed in a state developmental center so that they can remain in the local community.

Foster Family Agency:

A non-profit organization which is community care licensed to recruit, train, certify, and support foster families who provide specialized care to 1-2 children in their own homes.

Family Home Agency

A Family Home Agency (FHA) approves family homes which offer the opportunity for up to two adults with developmental disabilities per home to reside with a family and share in the interaction and responsibilities of being part of a family.

Infant Development Program:

A training and activity program for infants and their families designed to encourage the development and adjustment of the infants in the community and their homes, and to prepare the infants for entrance into the classes of local schools.

Intermediate Care Facility/Developmentally Disabled (ICF/DD)

A health care licensed residential facility that offers special programming in sensory motor skills, self-help skills, behavior management, and close monitoring of medical needs. These facilities are larger, more institutional, more restrictive, and more structured than other levels of care available in the community.

Intermediate Care Facility/Developmentally Disabled-Habilitation (ICF/DD-H):

A health care licensed residential facility which provides personal care, habilitation and supported health services to 15 or fewer (usually 6) individuals with developmental disabilities who have intermittent recurring needs for nursing services but have been certified by a physician as not requiring availability of continuous skilled nursing care.

Intermediate Care Facility/Developmentally Disabled-Nursing (ICF/DD-N):

A health care licensed residential facility which provides personal care, habilitation, and nursing staff for 15 or fewer individuals with developmental disabilities who are medically fragile.

Level 2 Home:

A community care licensed residential facility with a staffing level of one staff for up to six residents. These homes offer training, supervision, activities and intervention as needed during the normal activities of the day.

Level 3 Home:

A community care licensed residential facility that serves individuals who need extensive assistance with behavior challenges, self-help skills, and/or who are non-ambulatory. The home provides structured programming, including planned instruction and activities with an average staff to client ratio of 1:3.

Level 4 Home:

A community care licensed residential facility that specializes in behavior management. Objectives and plans are developed to diminish challenging behaviors. High staff/client ratios and a licensed behavioral consultant are provided. Level 4 homes may also be approved to serve clients with special medical needs. High staff/client ratios and a licensed medical consultant are provided in these homes.

Respite:

Temporary or intermittent care and supervision which can be provided in the family home or a licensed facility that relieves family members from the constantly demanding responsibility of caring for a client.

Specialized Residential Facility:

A community care licensed residential facility that is designed to meet the needs of clients that are either exiting a developmental center or who are being deflected from placement in a developmental center. These homes have staff/client ratios that are greater than those in Level 4 homes, and an interdisciplinary team of consultants (behavior management consultants, registered nurses, occupational therapists, etc.)

Tailored Day Service:

Tailored Day Services are designed to maximize a client's individualized choices and needs, with customization of day services through individualized services. Tailored Day Services provide opportunities for increased integration and inclusion, as well as further opportunities for the consumer to develop or maintain employment/volunteer activities, and pursue postsecondary education.

San Diego Information System (SANDIS):

SANDIS is a software database for client information used by the San Diego Regional Center.

Skilled Nursing Facility (SNF):

A health care licensed facility which offers skilled nursing and supportive care. A SNF-Distinct Part is a SNF that has a contract with, and is in close proximity to an acute care hospital.

State Developmental Center:

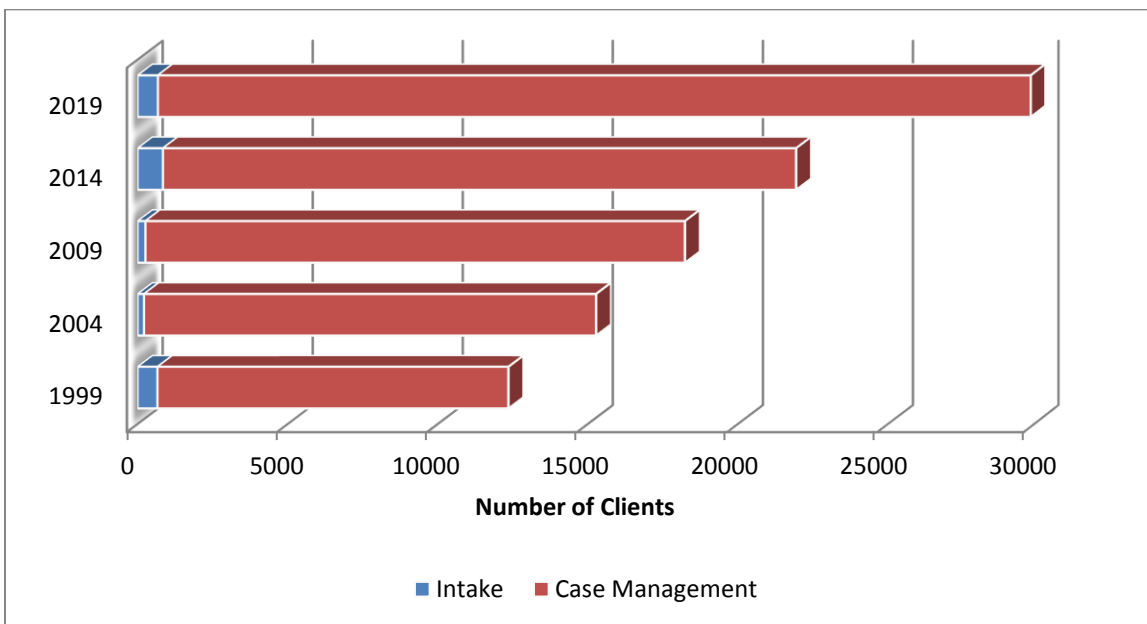
A large institution owned and operated by the State of California. As of July 1, 2012, a person may be admitted to a State Developmental Center only when the person is in "acute crisis". Any person admitted to a State Developmental Center must be transitioned back to the community within six months of admission. All State Developmental Centers, with the exception of the Secure Treatment Area of Porterville Developmental Center are scheduled to close before 2021.

Appendix I

SAN DIEGO REGIONAL CENTER GENERAL CLIENT STATISTICS (based on CDER data of 1/2/19)

Persons Served by San Diego Regional Center				
	Intake	Case Management	Genetics	Total
Total Number	677	28,521	8	29,206

**Diagram 1
Client Caseload Growth**



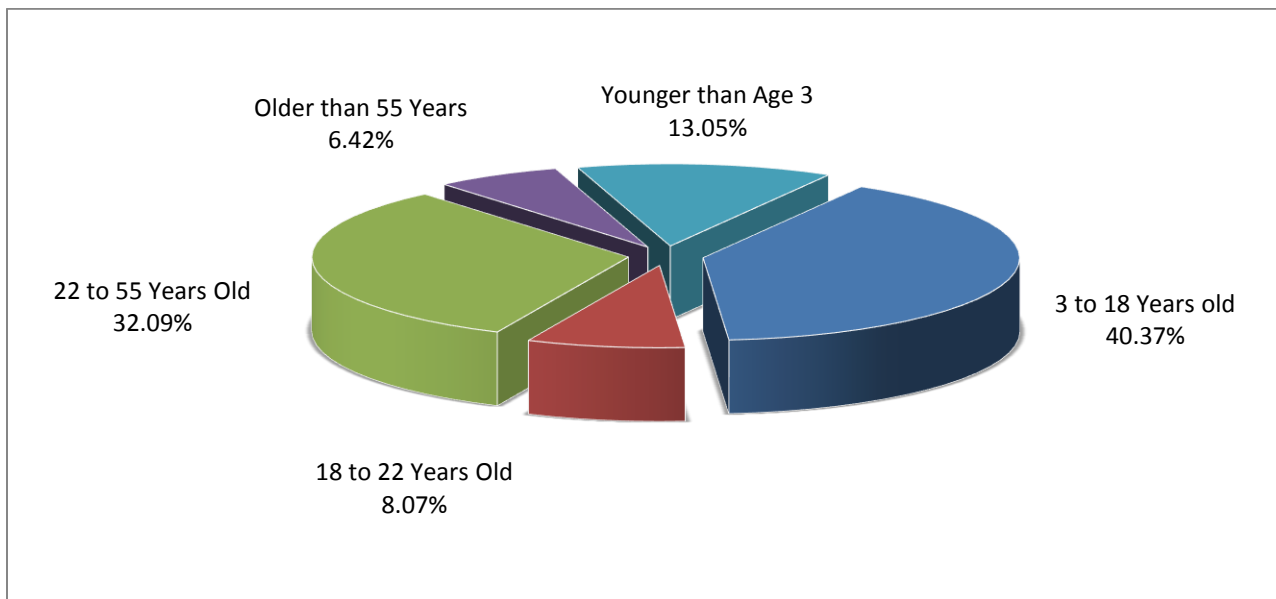
Persons Served by Each Area Office				
San Diego (Main Office)	Santee (East County Office)	Carlsbad (North County Office)	National City (Southbay Office)	Imperial (Imperial County Office)
9475(32%)	4925 (17%)	6528 (22%)	5223 (18%)	3526 (11%)

Appendix I

SAN DIEGO REGIONAL CENTER GENERAL CLIENT STATISTICS (based on CDER data of 1/2/19)

Age								
0 - 3	3 - 18		18 - 22	22 - 55			> 55	
	3-13	13-18		22-30	30-45	45-55	55-65	>65
	8191	3428		3870	3794	1658	1249	613
4152	11729		2346	9322			1862	
(change based on CDER data of 1/2/18)								
360	1245		161	261			81	

**Diagram 2
Client Age Groups**



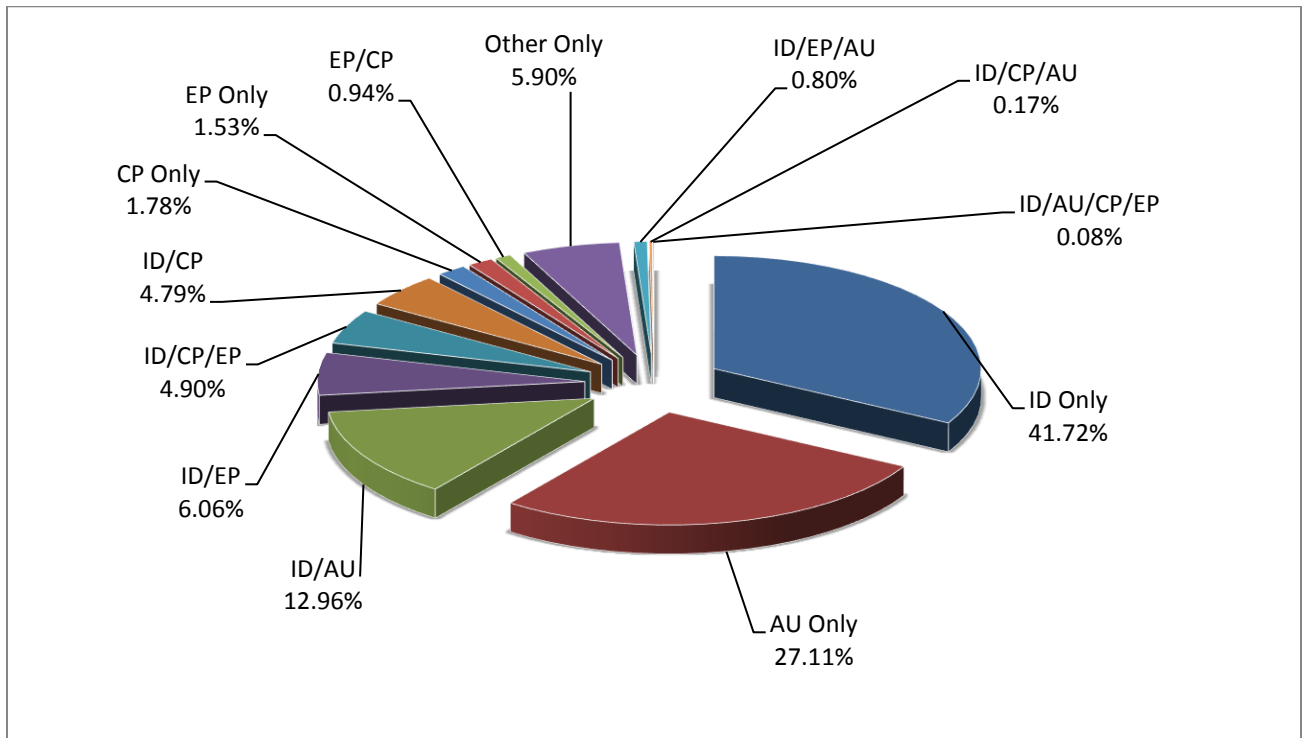
Primary Language					
English	Spanish	Vietnamese	Tagalog	Arabic	All Other
22,022 (75%)	6,066 (21%)	212 (0.7%)	140(0.5%)	225 (0.8%)	578 (2%)

Appendix I

SAN DIEGO REGIONAL CENTER GENERAL CLIENT STATISTICS (based on CDER data of 1/2/19)

Qualifying Diagnosis of Clients age 3 and older (each person may have more than one diagnosis)				
Intellectual Disability (ID)	Epilepsy (EP)	Cerebral Palsy (CP)	Autism (AU)	Other
15,677 (63%)	3,582 (14%)	3,344 (13%)	10,301 (41%)	1,601(6%)

**Diagram 3
SDRC Clients – Types of Developmental Disabilities**



Additional Client Diagnostic/Service Needs				
Ages	Psychiatric Diagnosis	G-Tube Feeding	Injections (weekly or more often)	Tracheostomy Care
Under 22	431 (3.1%)	90 (0.6%)	18 (0.1%)	6 (0.04%)
22 and over	1404 (12.5%)	201 (1.8%)	179 (1.6%)	38 (0.3%)

Appendix I
SAN DIEGO REGIONAL CENTER
GENERAL CLIENT STATISTICS
 (based on CDER data of 1/2/19)

Diagram 4
Changes in Client Diagnoses

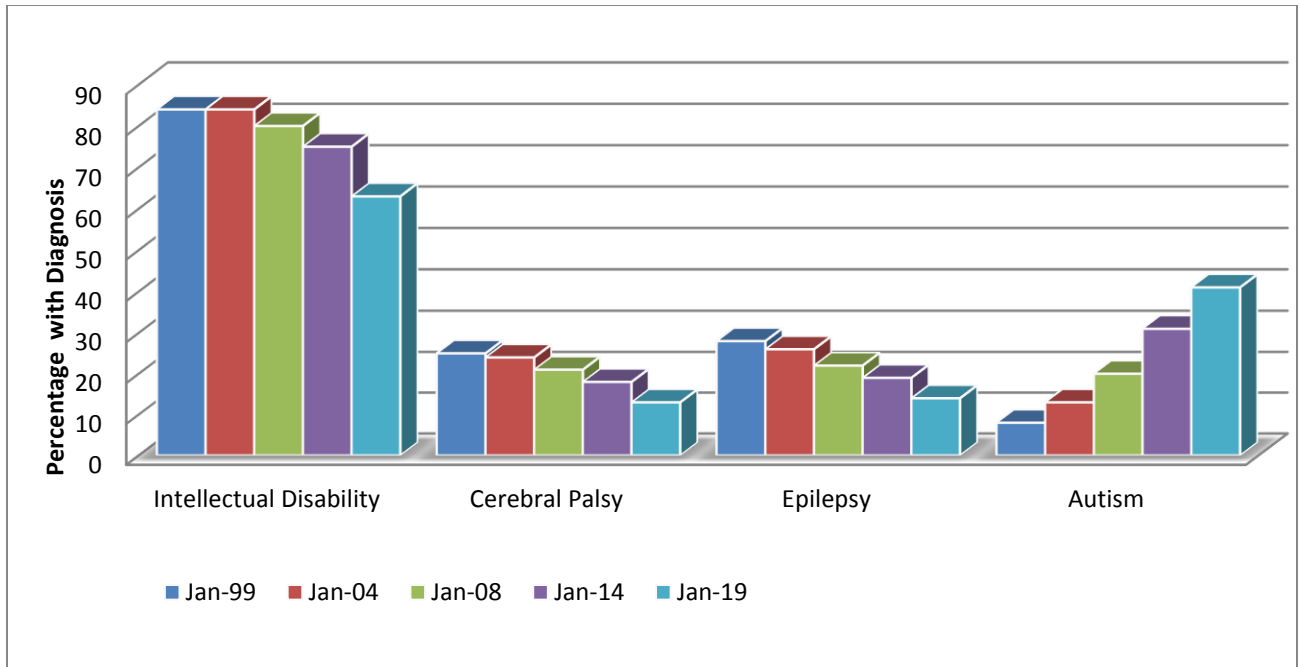
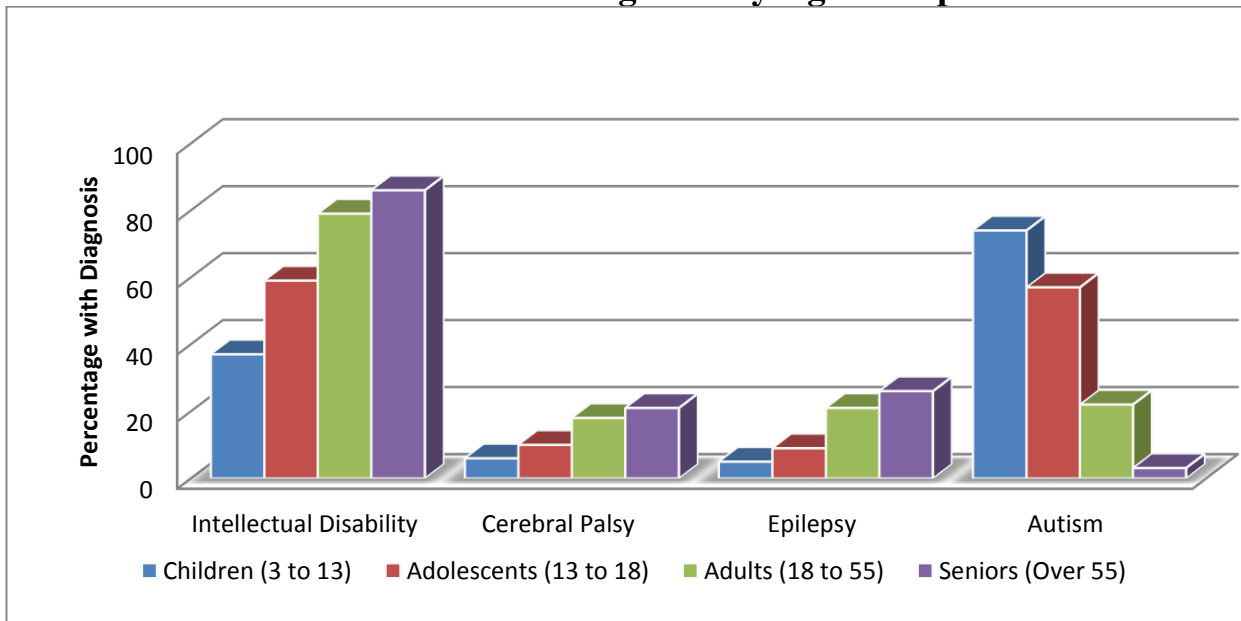


Diagram 5
Current Client Diagnoses by Age Groups



Appendix IIa
SAN DIEGO REGIONAL CENTER SERVICE PROVIDERS*
by category of vendorization
1/2/19

*includes Service Providers not currently being used

Education Resources	Day Programs		Medical Services		
Developmental Spec.	1	Sup. Employ. – Ind.	17	Physicians	67
Teacher	7	Sup. Employ. - Group	15	Dentists	65
Ind. or Family Train.	64	Work Activity Prog.	13	Psychiatrists	6
Tutor Services	1	Activity Centers	15	R.N.s	48
		ADCs	102	LVNs	209
Psychology Resources		B. Mod. Programs	31	Hospitals	21
Clinical Psychologists	67	Community		Pharmacies	31
		Integration Training	10	Dietary Services	9
B. Mod. Consultants	22	Socialization Train.	4	Med. Equipment	18
Behavior Analyst	62	CBAS Centers	14	Audiology	4
Counseling Services	2	Comm. Act. Support	3	Speech/PT/OT	67
Family Services		Community Living		Lab/Radiology	14
Respite Voucher	51	Licensed Facilities	588	Orthoptic Service	8
Nursing Voucher	4	Ind. Living Agencies	52	Early Start Spec. Ther.	262
Day Care Voucher	203	Sup. Living Agencies	32	Home Health Agency	21
Early Start Voucher	48	Family Coord. SL	7	Other Med. Service	12
Day Care Facility	44	Adult Fam. Home Ag.	3	Other Services	
Camps	14	Personal Assist. Serv.	19	Translators/Interpret.	8
In-Home Res. Agency	49	Transportation		Mobile Crisis Team	5
Out-of-Home Respite	10	Trans. Voucher	2092	Legal/Paralegal	11
Parent Coordinated		Trans. Company	21	Sports Club	2
Behavioral Interven.	2	T-Add. Component	20	Housing Service	2
Homemaker Program	2	Public Transit Co.	10	Retail Stores	3
Infant Dev. Programs	72	Mobility Training	4	Interdisciplin. Assess.	9
Infant Dev. Specialist	12	Vehicle Modification	2	Lifeline Emergency	1
Fiscal Management	6				
Total Service Providers	4744	Total Vouchers	2398	Total Serv. Providers w/o Vouchers	2346

Appendix IIb
SAN DIEGO REGIONAL CENTER SERVICE PROVIDERS
Located* in Imperial County
by category of vendorization
1/2/19

* This list only includes Service Providers whose office address is in Imperial County. There are some agencies and individuals who provide services in Imperial County with a home office address in San Diego County

Respite/Family Services		Community Living Services	
Early Start Voucher	1	Licensed Facilities	10
In-Home Respite Agency	1	Independent Living Agencies	3
Infant Development Program	2	Supported Living Agencies	1
Day Care Facility	1		
Homemaker Program	1	Day Programs	
		Work Activity Program	1
		Adult Development Center (1:4)	1
Clinical Services		Activity Centers	1
Dentist	3	Adult Development Centers (1:3)	2
Teacher	1	Behavior Management Program	2
Dietary Services	3	Socialization Training	1
Pharmacy	2	Adult Day Health Center	2
Audiology	1	Supported Employment – Ind.	3
Orthoptic Service	1	Supported Employment-Group	2
Physical Therapy	2		
Hospital	1	Transportation Resources	
Home Health Agency	1	Public Transit Company	4
Behavior Analyst	3	Transportation-Add. Component	2
Early Start Specialized Therapy	5		
Occupational Therapist	1		
Total Service Providers	69	Total Service Providers w/o Vouchers	68

Appendix IIIa

SAN DIEGO REGIONAL CENTER NEW SERVICE PROVIDERS *by category of vendorization January through December 2018*

Specialists

3 - Dentists
9 - Behavior Analysts
2 – Specialized Therapeutic Service
3 - Speech Therapists
9 - Registered Nurses
23 - Licensed Vocational Nurses
2 – Occupational Therapists
2 – Physical Therapists
40 – Early Start Specialized Therapists
1 – Dietary Service
1 – Infant Development Specialist
9 - Clinical Psychologists
Total: 109 New Specialists

Other Services

2 – Hospitals
3 – Conferences (Ind. & Family Training)
2 - Pharmacies
1 – Diagnostic Service
1 – Home Health Agency
1 – Transportation Company
Total: 10 Other New Services

Licensed Residential Facilities

Level 3 homes for Adults – 4 homes/16 beds
Level 4 homes for Adults – 8 homes/42 beds
ARF-PSHN – 1 home/5 beds
Specialized Res. for Adults –3 homes/12 beds
Total: 16 New Homes/75 beds

Programs

3 – Personal Assistance Services
1 – Creative Art Program
10 – Infant Development Programs
6 - Adult Development Centers
1 – Behavior Management Program
1 – Activity Center
7 - In-Home Respite Agencies
3 - Day Care/Out-of-Home Respite Programs
4 – Supported Living Agencies
3 - Independent Living Agencies
Total: 39 New Programs

Participant Directed Services (Vouchers)

174- Transportation/Family Member
30- Day Care/Family Member
Total: 204 New Family Member Vendors

Appendix IIIb

SAN DIEGO REGIONAL CENTER DEVELOPMENT OF NEW OR ENHANCED PROGRAM SERVICES *January 2009 through December 2018*

Community Integration Program for Adults designed to serve clients who need intensive staffing in Adult Day Services

- 3 Programs

Tailored Day Services for Adults

- 25 Programs

Behavior Support Module for a CBAS Center

Substance Use Disorder (SUD) Treatment services including recovery coaching that assist clients with accessing community SUD treatment and recovery services

Specialized Mental Health Counseling and Support Programs

- 2 Programs

Cross Systems Support & Treatment Team for individuals with complex/high profile forensic needs

Specialized Residential Facilities with intensive levels of staffing, licensed professional interdisciplinary consultation, and a variety of other services

- 27 four bed homes for adults
- 2 four bed homes for adolescents

Adult Residential Facility for People with Special Health Care Needs (ARF-PSHN)

- 1 five bed home for adults

Wraparound program developed in collaboration with San Diego Mental Health Services for adolescents with a developmental disability and a mental health diagnosis

Non-Profit Housing Organization (NPO) which purchases and renovates residential homes to be used as Specialized Residential Facilities. These homes are deed restricted to be maintained and used solely for the benefit of SDRC clients in perpetuity.

- 3 NPOs with 14 homes purchased and renovated before 1/1/19

Specialized Competency Training provided by vendors who are also contractors with San Diego Behavioral Health Services

Appendix IV
SAN DIEGO REGIONAL CENTER
COMMUNITY LIVING SITUATION STATISTICS
 (based on SANDIS data of 1/2/19)

Community Living Situation						
	Under 18 Years Old		Over 18 Years Old		Totals	
	Total on 1/2/19	Change from 1/2/18	Total on 1/2/19	Change from 1/3/18	Total on 1/2/19	Change from 1/2/18
Parent or Relative	15194	+1320	8617	+556	23811	+1385
Independent/Supported Living	0	0	1875	+17	1875	+18
Foster Home/Family Home Agency	338	+57	111	-7	449	+50
Community Care Facility	42	-6	2081	+34	2123	+28
ICF/DD-H	0	0	445	0	445	0
Health Facility	9	+1	297	-22	308	-21
Developmental Center	0	0	43	-3	43	-3
Other	20	-4	105	-3	125	-7
Total	15603	+1369	13574	+572	29177	+1941

**INDEPENDENT AND SUPPORTED LIVING
 SERVICE AUTHORIZATIONS as of 1/2/19**

Service	Number of Clients	Change from 1/2/18
Supported Living Services	307	-2
Independent Living Services	1889	+128
TOTAL	2196	+126

RESPIRE SERVICE AUTHORIZATIONS as of 1/2/19

Service Type	Number of Clients	Change from 1/2/18
In-Home Respite Agency	7594(81%)	+842
Respite Registry	1084(11%)	+29
Nursing Respite	444(5%)	-6
Out-of-Home Respite (Day/Evening)	197(2%)	-65
Out-of-Home Respite (Overnight)	113(1%)	-14
TOTAL	9432	+786

Appendix IV
SAN DIEGO REGIONAL CENTER
COMMUNITY LIVING SITUATION STATISTICS

(based on SANDIS data of 1/2/19)

Diagram 6
Client Living Situations
Children (under age 18)

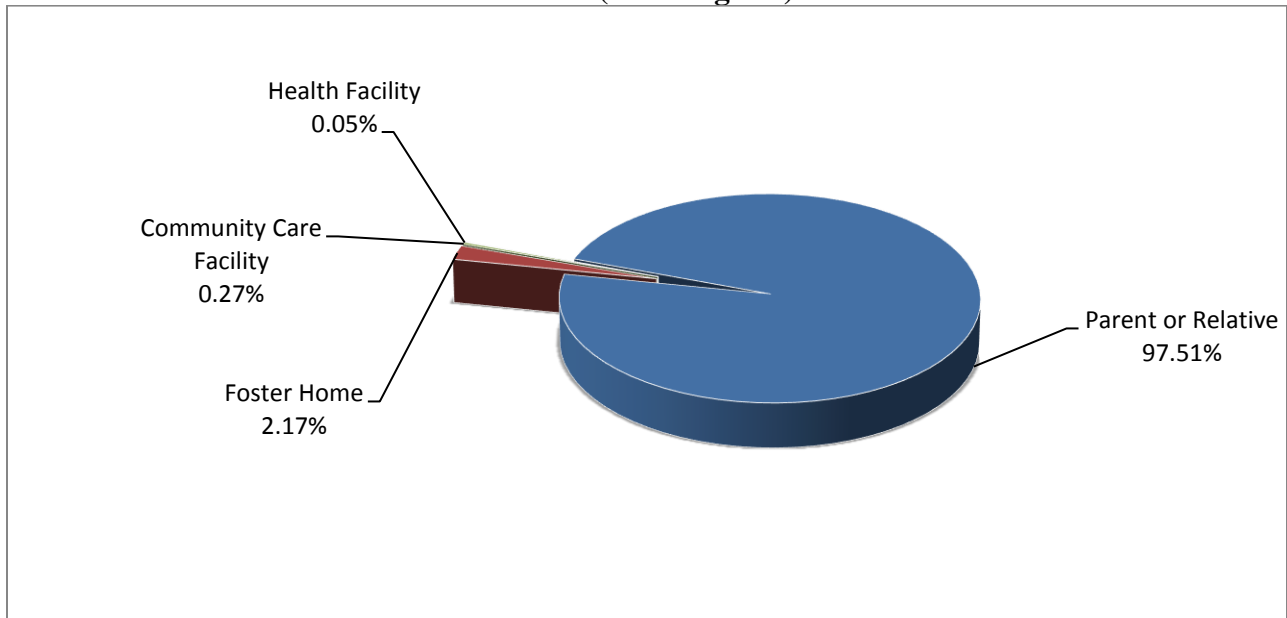
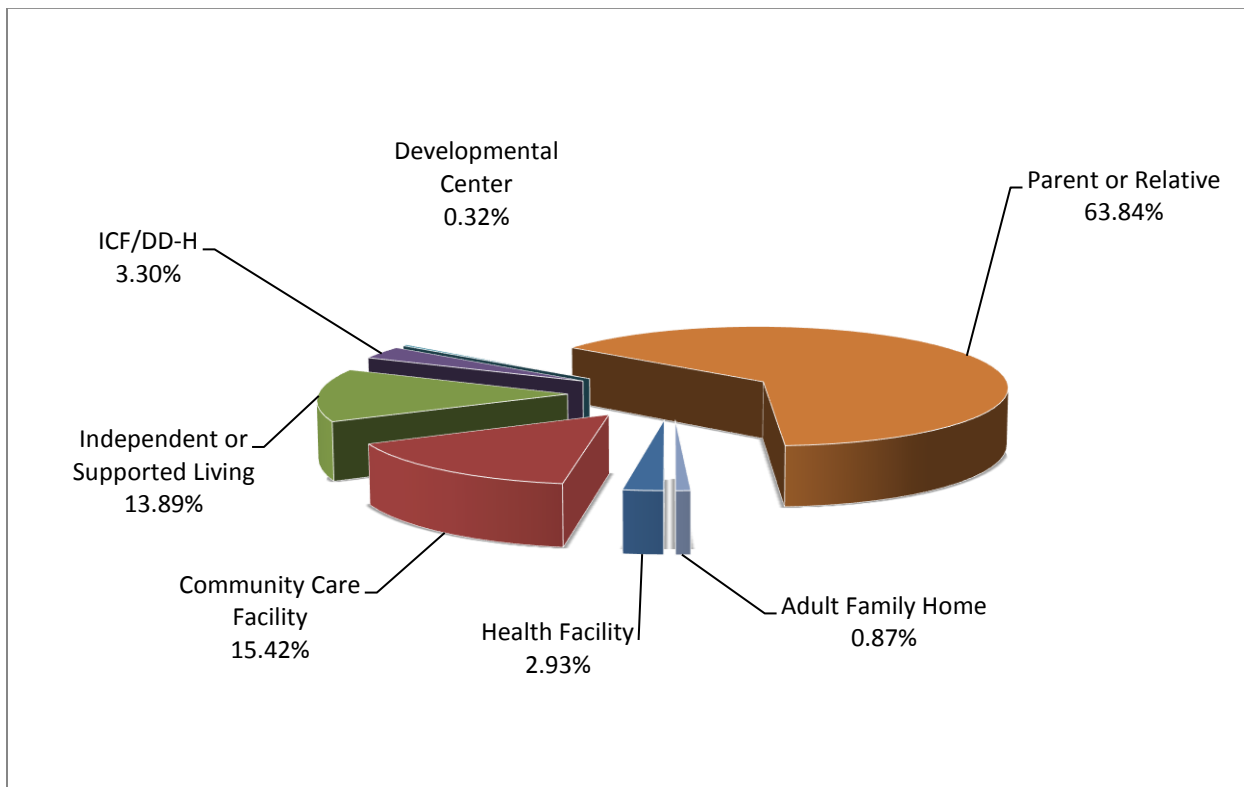


Diagram 7
Client Living Situations
Adults (Age 18 and older)



Appendix IV
SAN DIEGO REGIONAL CENTER
COMMUNITY LIVING SITUATION STATISTICS
 (based on SANDIS data of 1/2/19)

Diagram 8
Changes in Client Living Situations
Children (Under 18)

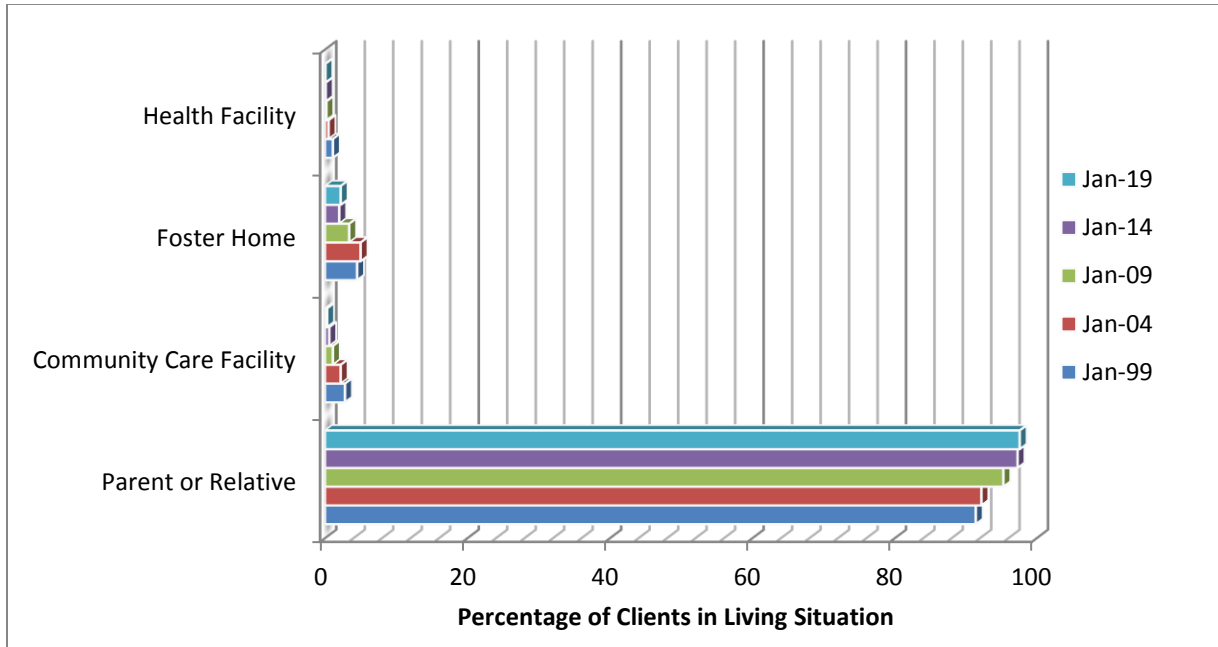
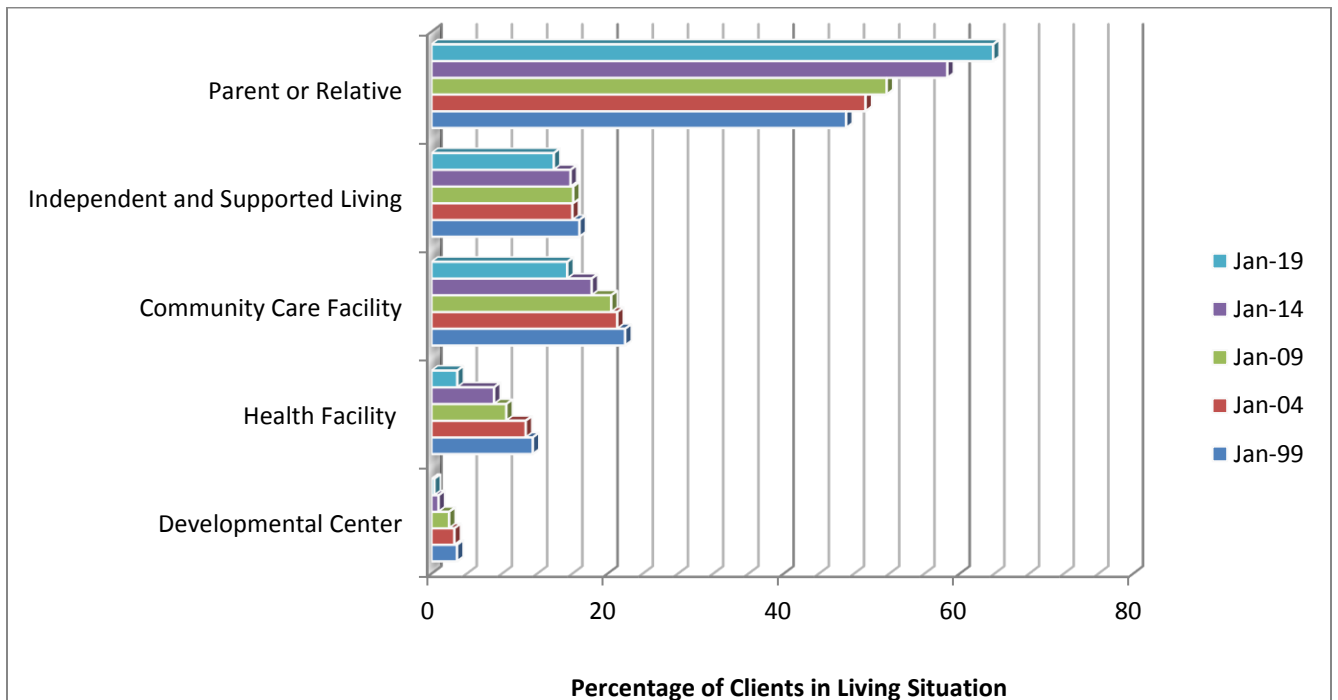


Diagram 9
Changes in Client Living Situations
Adults (18 and older)



Appendix V
RESIDENTIAL RESOURCES & VACANCY RATES
January 2, 2019

	Level 2O			Level 2S		
	Homes	Beds	Vac.	Homes	Beds	Vac.
Adults	34	154	14	79	462	24
Children	0	0	0	0	0	0
Totals	34	154	14	79	462	24

	Level 3 O			Level 3 S			Level 4		
	Homes	Beds	Vac.	Homes	Beds	Vac.	Homes	Beds	Vac.
Adults	21	110	13	129	751	64	125	596	33
Children	4	16	5	0	0	0	5	28	5
Children-Spec. Needs	0	0	0	N/A			6	21	1
Totals	25	126	18	129	751	64	136	645	39

Community Care Licensed Homes - Totals						
	Homes	Beds	Vacancies/%	Non-amb. Beds	Homes with > 6 beds	Homes with 4 beds or less
Level 2	113	616	38/6%	65	8	47/41%
Level 3	154	887	82/9%	289	4	27/18%
Level 4	136	645	39/6%	173	2	33/24%
Spec.Res.	51	222	10/4%	90	1	49/96%
TOTAL	454	2370	169/7%	617	15	156/34%

Health Care Licensed Homes – Totals					
	Homes	Beds	Vacancies/%	Non-amb. Beds	Homes with > 6 beds
ICF/DD-H	81	486	14/3%	184	0
ICF/DD-N	20	123	2/2%	105	1
ICF/DD	1	57	0	57	1
SNF-Distinct Part	1	59	5/9%	59	1
TOTAL	103	725	21/3%	405	3

TOTALS - ALL RESIDENTIAL		
Homes	Beds	Vacancies/%
558	3095	190/6%

Appendix V
RESIDENTIAL RESOURCES & VACANCY RATES
January 2, 2019

Diagram 10
Residential Homes-Licensed Beds

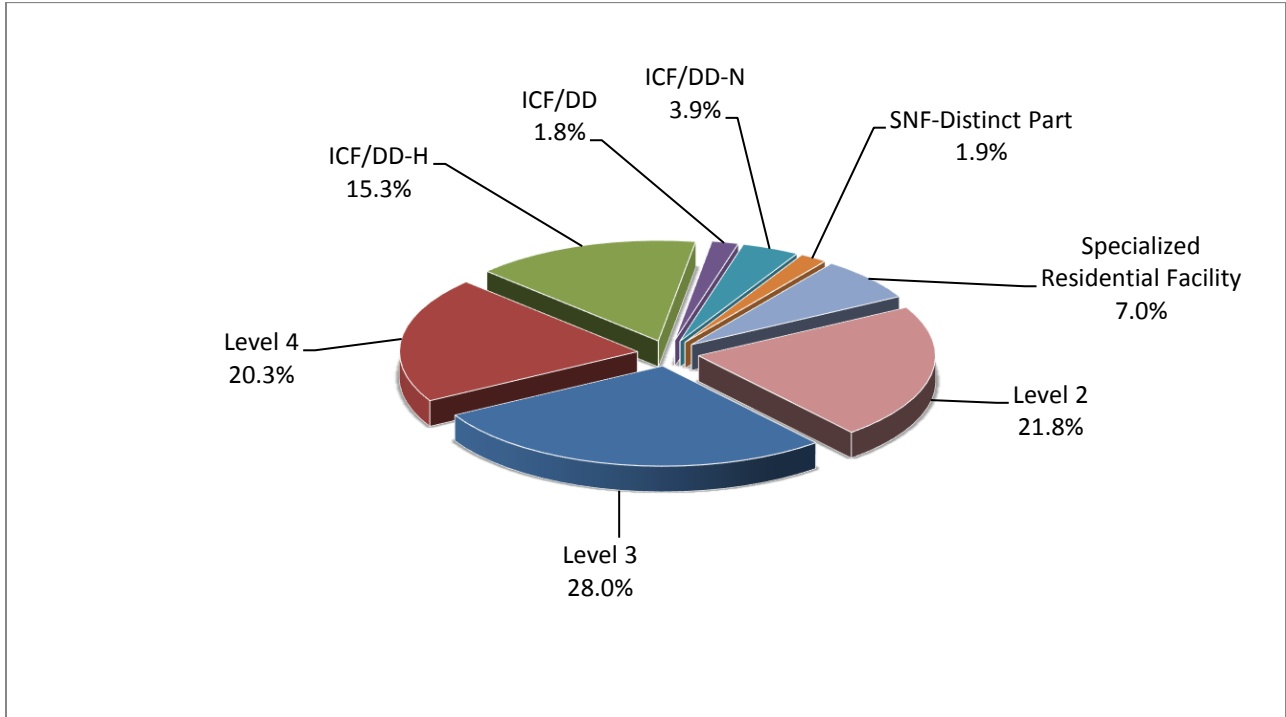
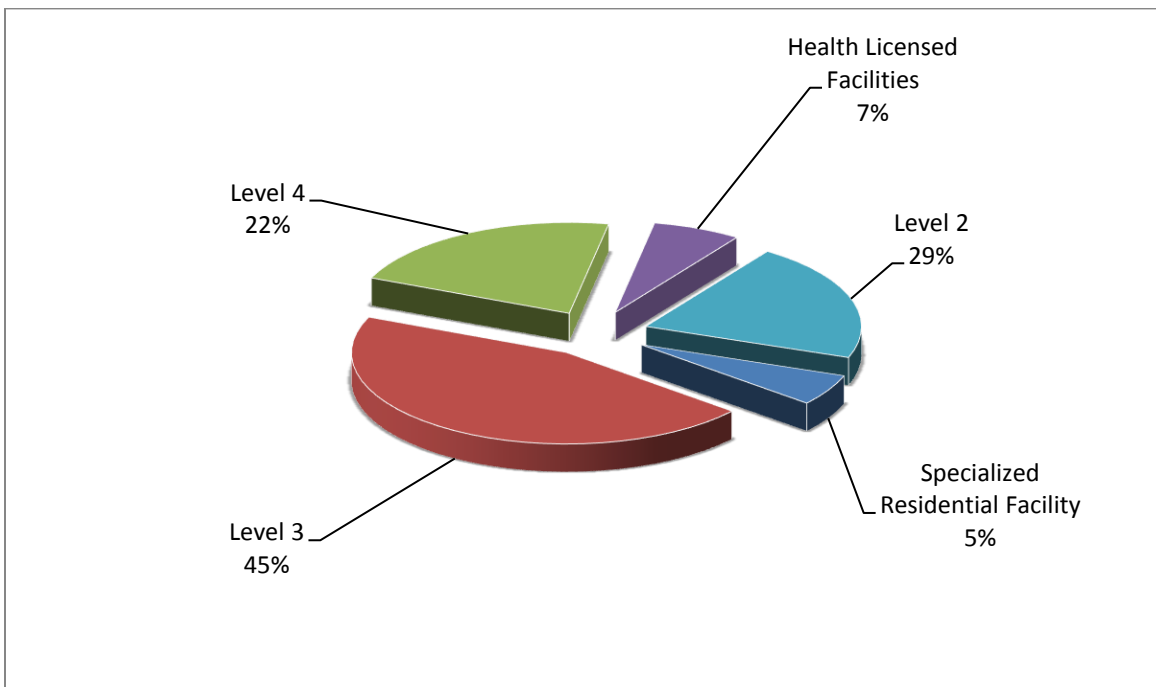


Diagram 11
Residential Homes-Vacancies



Appendix VI

**SAN DIEGO REGIONAL CENTER
CLIENTS IDENTIFIED AS NEEDING DEFLECTION
January 2018 - December 2018**

Level of Intellectual Disability					
None/Border.	Mild	Moderate	Severe	Profound	Total
0	4	4	0	0	8

Age and Gender						
	0-10	11-17	18-30	31-49	50+	Total
Male	0	0	8	0	0	8(100%)
Female	0	0	0	0	0	0

Other Background Factors			
Mental Health Diagnosis	1(12%)	Autism-Under 18	0
		Autism-Over 18	5(63%)

Residence on 12/31/18					
Residence at the time of referral	Family	Level 4	Specialized Residential Facility	Supported Living	Total
Family	3			1	4
Level 4		3	1		4
Total	3	3	1	1	8

Appendix VII
SAN DIEGO REGIONAL CENTER
Clients living in State Developmental Centers
1/2/19

Age and Gender					
	0-17	18-30	31-49	50+	Total
Male	0	8	17	7	32(84%)
Female	0	3	0	3	6(16%)

Qualifying Diagnosis (each person may have more than one diagnosis)			
Intellectual Disability (ID)	Epilepsy (EP)	Cerebral Palsy (CP)	Autism (AU)
35 (92%)	3 (8%)	3 (8%)	3 (8%)

Level of Intellectual Disability					
None/Border.	Mild	Moderate	Severe	Profound	Total
4	25(66%)	1	5 (13%)	2	38

Legal Commitment to State Developmental Center	
HOP (Gravely Disabled)	11(29%)
6500 (Danger to Self or Others)	21(55%)
1370.1 (Penal Code –Competency Training)	6

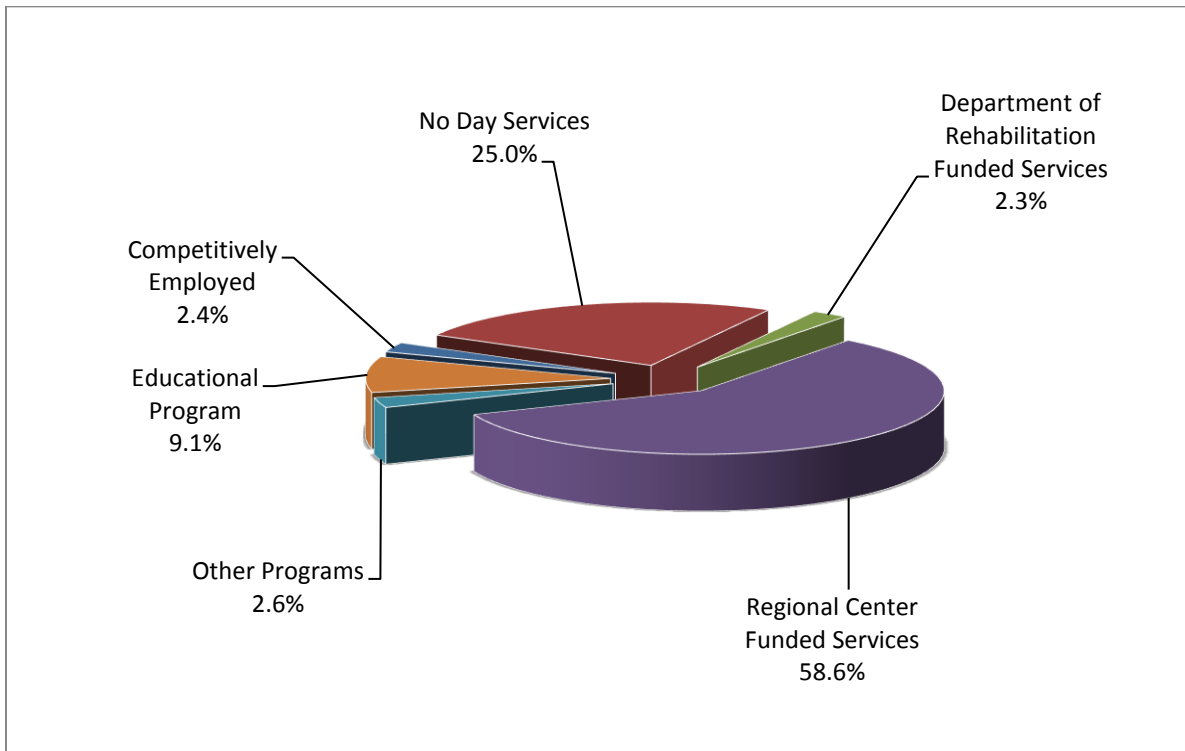
Other Important Information	
Specific Community Placement has been identified for the Client	21(55%)
Secure Treatment Program at Porterville Developmental Center	3

Appendix VIII

SAN DIEGO REGIONAL CENTER ADULT DAY SERVICES STATISTICS (based on SANDIS data of 1/2/19)

Type of Program/Activity	Number of Clients
Competitively Employed (without funded supports)	305
Department of Rehabilitation Funded Services	291
Other Publicly and Privately Funded Programs	321
Educational Programs (Community College, Public School, Adult Education, etc.)	2184
No Day Services	3130
Regional Center Funded Services	7343

Diagram 12
Adult Client-Day Program/Activity

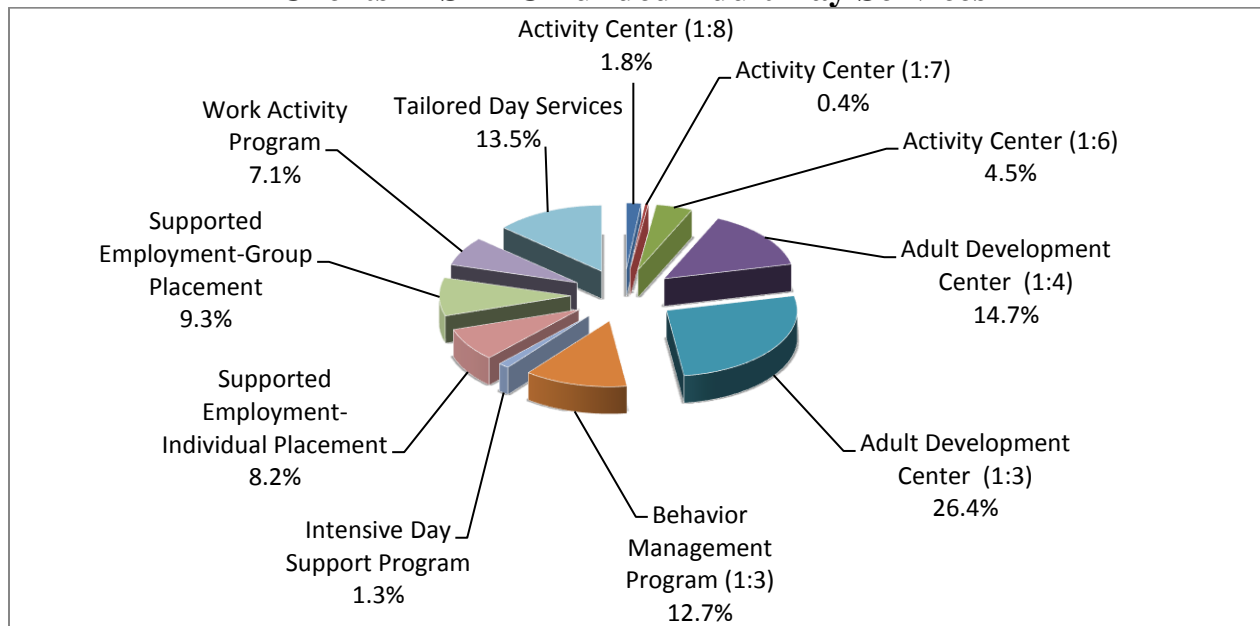


Appendix VIII

SAN DIEGO REGIONAL CENTER REGIONAL CENTER FUNDED ADULT DAY SERVICES STATISTICS (based on SANDIS data of 1/2/19)

REGIONAL CENTER FUNDED DAY SERVICE	Staff: Client Ratio	Number of Clients	Change from 1/2/18
Supported Employment-Individual Placement	1:1	583	+58
Supported Employment-Group Placement	1:3	667	-8
Work Activity Program	1:12	508	-35
Activity Center	1:8	130	-16
“ “	1:7	30	-1
“ “	1:6	321	+8
Adult Development Center	1:4	1050	-12
“ “	1:3	1888	+85
Behavior Management Program	1:3	907	+39
Tailored Day Services	1:1	1163	+101
Intensive Daytime Support Program	1:1	96	+18

Diagram 13
Clients in SDRC Funded Adult Day Services



Appendix VIII

**Clients turning 22 years old in 2019
by Geographic Area and Estimated Adult Day Service needs**

Geographic Area	# Needing Activity Center	# Needing ADC	# Needing Behav. Manage.	# Needing Hab. Services	# Needing Other (Tailored Day, Intensive, etc)	Total
Central San Diego	2	47	19	28	24	121
North County	2	43	17	25	22	108
Southbay	3	54	21	31	27	136
East County	1	24	9	14	12	59
Imperial County	0	10	4	6	5	126
Total	8	178	70	104	90	550

**Licensed Program Capacities compared to Authorizations (1/2/19)
by Type of Program and Location**

	Central		East County		North County		Southbay		Imperial County	
	Cap.	Auth.	Cap.	Auth.	Cap.	Auth.	Cap.	Auth.	Cap.	Auth.
AC	26	26	230	227	110	86	55	33	35	34
ADC	291	279	713	636	423	405	392	391	64	59
Behavior Manage.	66	66	227	174	303	232	156	140	32	32
Intensive Day	0	0	20	1	39	35	0	0	0	0
Seniors	64	56	110	96	18	18	32	32	0	0