



# San Diego Regional Center

*Serving Individuals with Developmental Disabilities in San Diego and Imperial Counties*

4355 Ruffin Road, San Diego, California 92123 • (858) 576-2996 • [www.sdrc.org](http://www.sdrc.org)

## 2020 Performance Contract Public Meeting

### DATES

#### TUESDAY

9/10/19

12:00 P.M. during the  
Board of Director's Meeting  
San Diego Regional Center  
Board Room, Suite 101  
4355 Ruffin Road  
San Diego, CA

#### THURSDAY

9/12/19

4:00 P.M. during the  
Regional Advisory Committee Meeting  
State Council on Developmental Disabilities  
SCDD  
8880 Rio San Diego Drive, Suite 325  
San Diego, CA

#### TUESDAY

9/17/19

10:00 A.M.  
San Diego Regional Center Imperial Office  
512 West Aten Road  
Imperial, CA  
& 12:30 P.M. at the Arc Imperial Valley

---

Information, including the first draft of the Performance Contract, will be shared at the public meetings and will be available after 8/26/19 through the SDRC Department of Community Services, 858-576-2966, or on the SDRC website at [www.sdrc.org](http://www.sdrc.org).

You may submit written comments by **9/27/19** to:

Lori K. Sorenson, M.A.  
Director, Community Services  
San Diego Regional Center  
4355 Ruffin Road, Suite 104  
San Diego CA 92123  
or by e-mail: [2020pc@sdrc.org](mailto:2020pc@sdrc.org)

**East County Office**  
8760 Cuyamaca St #100  
Santee CA 92071  
619-596-1000

**Imperial County Office**  
512 W Aten Rd  
Imperial CA 92251  
760-355-8383

**North County Office**  
5931 Priestly Dr #100  
Carlsbad CA 92008  
760-736-1200

**South County Office**  
2727 Hoover Ave #100  
National City CA 91950  
619-336-6600

## San Diego-Imperial Counties Developmental Services, Inc. 2020 Performance Contract Plan Outcomes and Activities

1. Outcome: Decrease percentage of Regional Center caseload in Developmental Centers.

Activity A: ~~Implement the Community Placement Plan (CPP).~~

Activity B: ~~Complete comprehensive assessments for persons residing in the developmental centers; develop community resources to transition 20 clients into the community.~~ **The Fairview Developmental Center and General Treatment Area of the Porterville Developmental Center are closed.**

2. Outcome: Increase percentage of minors residing with families.

Activity A: Maximize the use of community resources that provide supports to families to assist them in maintaining their children at home.

Activity B: Provide information and training to community service providers on the special needs of families with children with developmental disabilities.

Activity C: Provide training to service coordinators on how to assist families to be effective advocates for their child related to the IEP process and/or navigating other service systems (e.g. Child Welfare, Behavioral Health, IHSS, SSI, etc.).

Activity D: Develop new crisis intervention services and **Enhanced Behavioral Support Homes for children** and continue usage of existing crisis intervention and wrap-around services.

3. Outcome: Increase number and percentage of adults residing in independent living.

Activity A: Contract with a nonprofit organization to develop and help people access safe and affordable housing.

Activity B: Review living options, including related supports, with clients at the time of the annual review.

Activity C: Assist clients and families to access the assistive technology necessary to live independently.

4. Outcome: Increase number and percentage of adults residing in supported living.

Activity A: Contract with a nonprofit organization to develop and help people access safe and affordable housing.

Activity B: Review living options, including related supports, with clients at the time of the annual review.

Activity C: Assist clients and families to access the assistive technology necessary to live in their home with supports.

5. Outcome: Increase number and percentage of adults residing in Adult Family Home Agency homes.

Activity A: Review living options, including Adult Family Homes with clients at the time of the annual review.

6. Outcome: Increase the number of adults residing in family homes (home of parent or guardian).

Activity A: Review living options, including related supports with clients at the time of annual review.

Activity B: Provide services and supports to clients and families to live in the family home.

7. Outcome: Increase number and percentage of adults residing in home settings.

Activity A: Contract with a nonprofit organization to develop and help people access safe and affordable housing.

Activity B: Review living options, including related supports, with clients at the time of the annual review.

Activity C: Assist clients and families to access the assistive technology necessary to live in a home setting.

Activity D: Provide services and supports to families of clients who are elderly and live with their family.

8. Outcome: Increase the percentage of adults living in housing facilities for less than 6 people.

Activity A: Increase individual bedrooms for clients in residential facilities.

Activity B: Advocate for adequate reimbursement rates for services provided to clients.

**Activity C: Encourage the development of 4 versus 6 bed homes.**

9. Outcome: Increase the percentage of children living in housing facilities for less than 6 people.

Activity A: Increase individual bedrooms for clients in residential facilities.

Activity B: Advocate for adequate reimbursement rates for services provided to clients.

**Activity C: Encourage the development of 4 versus 6 bed homes.**

10. Outcome: Measure the number and percent of individuals receiving only case management services by age and ethnicity.

Activity A: San Diego Regional Center will generate data to ~~measure progress in reducing disparities and improving equity in purchase of service expenditures.~~ **monitor expenditures among clientele.**

11. Outcome: Measure the percent of total annual purchase of service expenditures by individual's ethnicity and age.

Activity A: San Diego Regional Center will generate data to ~~measure progress in reducing disparities and improving equity in purchase of service expenditures.~~ **monitor expenditures among clientele.**

12. Outcome: Measure the number and percentage of clients ages 16-64 with earned income.

Activity A: San Diego Regional Center will collect data generated by Employment Development Department (EDD) to measure the number and percentage of clients ages 16-64 with earned income.

13. Outcome: Measure the average annual wages for clients ages 16-64.

Activity A: San Diego Regional Center will collect data generated by EDD to measure the average annual wages for clients ages 16-64.

14. Outcome: Measure the annual earnings of clients ages 16-64 compared to all people with disabilities in California.

Activity A: San Diego Regional Center will collect data from service providers to measure the annual earnings of clients ages 16-64 compared to people with all disabilities in California.

15. Outcome: Measure the number of adults who were placed in competitive, integrated employment following participation in a Paid Internship Program.

Activity A: San Diego Regional Center will collect data from service providers to measure the number of adults who were placed in competitive, integrated employment following participation in a Paid Internship Program.

16. Outcome: Measure the percentage of adults who were placed in competitive, integrated employment following participation in a Paid Internship Program.

Activity A: San Diego Regional Center will collect data from service providers to measure the percentage of adults who were placed in competitive, integrated employment following participation in a Paid Internship Program.

17. Outcome: Measure the average hourly or salaried wages and hours worked per week for adults who participated in a Paid Internship Program during the prior fiscal year.

Activity A: San Diego Regional Center will collect data from service providers to measure the average hourly or salaried wages and hours worked per week for adults who participated in a Paid Internship Program during the prior fiscal year.

18. Outcome: Measure the average wages and hours worked for adults engaged in competitive, integrated employment, on behalf of whom incentive payments have been made.

Activity A: San Diego Regional Center will collect data from service providers to measure the average wages and hours worked for adults engaged in competitive, integrated employment, on behalf of whom incentive payments have been made.

19. Outcome: Measure the total of \$1,000, \$1,250 and \$1,500 incentive payments made for the fiscal year.

Activity A: San Diego Regional Center will generate data to measure the total of \$1,000, \$1,250 and \$1,500 incentive payments made for the fiscal year.

20. Outcome: Measure the percentage of adults who reported having integrated employment as a goal in their IPP.

Activity A: San Diego Regional Center will generate data to measure the percentage of adults who reported having integrated employment as a goal in their IPP.

21. Outcome: Unqualified Independent Audit.

22. Outcome: Substantial compliance in the Department of Developmental Services Fiscal Audit.

23. Outcome: Operate within Operations (OPS) allocation.

24. Outcome: Certified to participate in waiver.

25. Outcome: Compliance with vendor audit requirements.

26. Outcome: CDER/ESR Currency.

27. Outcome: Intake/Assessment time lines (ages 0 to 3).

28. Outcome: Intake assessment time lines (ages 3 and older).

29. Outcome: Individual Program Plan (IPP) Development.

30. Outcome: Individual Family Service Plan (IFSP) Development.