

## Total Annual Expenditures and Authorized Services by Residence

**For All Ages**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	18	\$125,214	\$246,780	\$6,956	\$13,710	50.7%
Home of Parent or Guardian	30,802	\$155,821,217	\$348,355,875	\$5,059	\$11,310	44.7%
Independent Living or Supported Living	1,999	\$59,417,191	\$82,563,524	\$29,723	\$41,302	72.0%
Developmental Center/State Hospital	18	\$1,761,615	\$3,305,236	\$97,868	\$183,624	53.3%
Correctional Institution	17	\$49,461	\$105,841	\$2,909	\$6,226	46.7%
Community Care Facility (CCF)	2,243	\$196,117,748	\$278,993,063	\$87,435	\$124,384	70.3%
ICF Facility & Continuous Nursing	629	\$14,602,230	\$28,217,611	\$23,215	\$44,861	51.8%
Skilled Nursing Facility (SNF)	149	\$1,240,726	\$2,819,817	\$8,327	\$18,925	44.0%
Foster Home, Children	522	\$3,207,802	\$5,982,426	\$6,145	\$11,461	53.6%
Family Home, Adults	86	\$4,809,269	\$9,764,455	\$55,922	\$113,540	49.3%
Psychiatric Treatment Facility	9	\$651,218	\$748,892	\$72,358	\$83,210	87.0%
Rehabilitation Center	5	\$61,070	\$119,752	\$12,214	\$23,950	51.0%
Acute General Hospital	12	\$871,922	\$1,102,124	\$72,660	\$91,844	79.1%
Sub-Acute	16	\$214,620	\$465,325	\$13,414	\$29,083	46.1%
Community Treatment Facility	7	\$197,968	\$240,333	\$28,281	\$34,333	82.4%
Hospice	1	\$46,899	\$62,886	\$46,899	\$62,886	74.6%
Transient/Homeless	56	\$227,187	\$569,032	\$4,057	\$10,161	39.9%
Other	49	\$2,093,926	\$2,921,364	\$42,733	\$59,620	71.7%
<b>Totals:</b>	<b>36,638</b>	<b>\$441,517,285</b>	<b>\$766,584,335</b>	<b>\$12,051</b>	<b>\$20,923</b>	<b>57.6%</b>

**For Birth to age 2 years, inclusive**

Out-of-State	0					
Home of Parent or Guardian	6,327	\$29,371,939	\$67,081,387	\$4,642	\$10,602	43.8%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	2	\$0	\$0	\$0	\$0	
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	378	\$1,493,347	\$3,550,457	\$3,951	\$9,393	42.1%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	1	\$652	\$652	\$652	\$652	100.0%
Other	2	\$10,483	\$25,125	\$5,242	\$12,563	41.7%
<b>Totals:</b>	<b>6,710</b>	<b>\$30,876,422</b>	<b>\$70,657,622</b>	<b>\$4,602</b>	<b>\$10,530</b>	<b>43.7%</b>

## Total Annual Expenditures and Authorized Services by Residence

**For age 3 years to 21 years, inclusive**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	15	\$47,170	\$126,134	\$3,145	\$8,409	37.4%
Home of Parent or Guardian	17,115	\$51,682,265	\$116,543,999	\$3,020	\$6,809	44.4%
Independent Living or Supported Living	41	\$2,489,945	\$3,558,249	\$60,730	\$86,787	70.0%
Developmental Center/State Hospital	0					
Correctional Institution	2	\$3,825	\$3,825	\$1,913	\$1,913	100.0%
Community Care Facility (CCF)	151	\$15,002,877	\$18,200,923	\$99,357	\$120,536	82.4%
ICF Facility & Continuous Nursing	10	\$148,309	\$216,897	\$14,831	\$21,690	68.4%
Skilled Nursing Facility (SNF)	5	\$6,564	\$13,193	\$1,313	\$2,639	49.8%
Foster Home, Children	138	\$1,648,491	\$2,360,781	\$11,946	\$17,107	69.8%
Family Home, Adults	4	\$195,305	\$266,144	\$48,826	\$66,536	73.4%
Psychiatric Treatment Facility	3	\$0	\$48,970	\$0	\$16,323	0.0%
Rehabilitation Center	0					
Acute General Hospital	2	\$508,089	\$519,688	\$254,045	\$259,844	97.8%
Sub-Acute	5	\$487	\$1,927	\$97	\$385	25.3%
Community Treatment Facility	2	\$109,850	\$124,630	\$54,925	\$62,315	88.1%
Hospice	0					
Transient/Homeless	9	\$5,547	\$31,293	\$616	\$3,477	17.7%
Other	14	\$1,063,534	\$1,309,648	\$75,967	\$93,546	81.2%
<b>Totals:</b>	<b>17,516</b>	<b>\$72,912,258</b>	<b>\$143,326,301</b>	<b>\$4,163</b>	<b>\$8,183</b>	<b>50.9%</b>

**For age 22 years and older**

Out-of-State	3	\$78,044	\$120,646	\$26,015	\$40,215	64.7%
Home of Parent or Guardian	7,360	\$74,767,013	\$164,730,489	\$10,159	\$22,382	45.4%
Independent Living or Supported Living	1,958	\$56,927,246	\$79,005,275	\$29,074	\$40,350	72.1%
Developmental Center/State Hospital	18	\$1,761,615	\$3,305,236	\$97,868	\$183,624	53.3%
Correctional Institution	15	\$45,636	\$102,016	\$3,042	\$6,801	44.7%
Community Care Facility (CCF)	2,090	\$181,114,871	\$260,792,140	\$86,658	\$124,781	69.5%
ICF Facility & Continuous Nursing	619	\$14,453,922	\$28,000,714	\$23,350	\$45,235	51.6%
Skilled Nursing Facility (SNF)	144	\$1,234,161	\$2,806,624	\$8,571	\$19,490	44.0%
Foster Home, Children	6	\$65,964	\$71,187	\$10,994	\$11,865	92.7%
Family Home, Adults	82	\$4,613,964	\$9,498,311	\$56,268	\$115,833	48.6%
Psychiatric Treatment Facility	6	\$651,218	\$699,923	\$108,536	\$116,654	93.0%
Rehabilitation Center	5	\$61,070	\$119,752	\$12,214	\$23,950	51.0%
Acute General Hospital	10	\$363,833	\$582,436	\$36,383	\$58,244	62.5%
Sub-Acute	11	\$214,133	\$463,398	\$19,467	\$42,127	46.2%
Community Treatment Facility	5	\$88,119	\$115,703	\$17,624	\$23,141	76.2%
Hospice	1	\$46,899	\$62,886	\$46,899	\$62,886	74.6%
Transient/Homeless	46	\$220,988	\$537,087	\$4,804	\$11,676	41.2%
Other	33	\$1,019,909	\$1,586,591	\$30,906	\$48,079	64.3%
<b>Totals:</b>	<b>12,412</b>	<b>\$337,728,605</b>	<b>\$552,600,412</b>	<b>\$27,210</b>	<b>\$44,521</b>	<b>61.1%</b>