

Total Annual Expenditures and Authorized Services by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	14,994	\$116,963,288	\$216,016,570	\$7,801	\$14,407	54.2%
Intellectual Disability	17,612	\$336,002,275	\$557,644,963	\$19,078	\$31,663	60.3%
Cerebral Palsy	3,533	\$79,194,527	\$129,123,625	\$22,416	\$36,548	61.3%
Epilepsy	3,405	\$90,440,133	\$144,295,729	\$26,561	\$42,378	62.7%
Category 5	1,570	\$41,354,343	\$66,076,290	\$26,340	\$42,087	62.6%
Other	7,132	\$23,199,795	\$54,301,086	\$3,253	\$7,614	42.7%

For Birth to age 2 years, inclusive

Autism	812	\$9,743,242	\$21,702,171	\$11,999	\$26,727	44.9%
Intellectual Disability	423	\$4,898,492	\$11,016,427	\$11,580	\$26,044	44.5%
Cerebral Palsy	15	\$117,340	\$238,383	\$7,823	\$15,892	49.2%
Epilepsy	13	\$56,425	\$116,503	\$4,340	\$8,962	48.4%
Category 5	3	\$10,282	\$30,789	\$3,427	\$10,263	33.4%
Other	5,755	\$20,280,406	\$46,989,385	\$3,524	\$8,165	43.2%

For age 3 years to 21 years, inclusive

Autism	11,960	\$48,102,453	\$97,105,171	\$4,022	\$8,119	49.5%
Intellectual Disability	7,219	\$42,567,633	\$75,488,286	\$5,897	\$10,457	56.4%
Cerebral Palsy	1,101	\$6,911,072	\$11,992,019	\$6,277	\$10,892	57.6%
Epilepsy	914	\$7,068,480	\$11,734,412	\$7,734	\$12,839	60.2%
Category 5	168	\$999,414	\$1,821,381	\$5,949	\$10,842	54.9%
Other	1,304	\$2,291,252	\$6,116,724	\$1,757	\$4,691	37.5%

For age 22 years and older

Autism	2,222	\$59,117,593	\$97,209,228	\$26,606	\$43,749	60.8%
Intellectual Disability	9,970	\$288,536,151	\$471,140,250	\$28,940	\$47,256	61.2%
Cerebral Palsy	2,417	\$72,166,115	\$116,893,223	\$29,858	\$48,363	61.7%
Epilepsy	2,478	\$83,315,228	\$132,444,814	\$33,622	\$53,448	62.9%
Category 5	1,399	\$40,344,647	\$64,224,121	\$28,838	\$45,907	62.8%
Other	73	\$628,137	\$1,194,977	\$8,605	\$16,370	52.6%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$481,290,485	\$39,773,200	8.3%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.