

## Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	457	\$551,794	\$2,456,639	\$1,207	\$5,376	22.5%
Autism & Intellectual Disability	125	\$199,531	\$744,357	\$1,596	\$5,955	26.8%
Autism & Intellectual Disability & Cerebral Palsy	1	\$2,730	\$6,000	\$2,730	\$6,000	45.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	3	\$3,194	\$22,712	\$1,065	\$7,571	14.1%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	11	\$8,707	\$47,823	\$792	\$4,348	18.2%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	3	\$1,506	\$14,850	\$502	\$4,950	10.1%
Intellectual Disability & Category 5	1	\$0	\$6,850	\$0	\$6,850	0.0%
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	1	\$31	\$5,008	\$31	\$5,008	0.6%
Epilepsy & Category 5	0					
Epilepsy	1	\$0	\$5,000	\$0	\$5,000	0.0%
Category 5	0					
No Diagnosis	157	\$110,592	\$470,217	\$704	\$2,995	23.5%
<b>Totals:</b>	760	\$878,084	\$3,779,456	\$1,155	\$4,973	23.2%

## Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

**For Birth to age 2 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	76	\$66,058	\$392,304	\$869	\$5,162	16.8%
Autism & Intellectual Disability	15	\$21,454	\$82,570	\$1,430	\$5,505	26.0%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	4	\$3,443	\$13,100	\$861	\$3,275	26.3%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	1	\$0	\$1,200	\$0	\$1,200	0.0%
Intellectual Disability & Category 5	1	\$0	\$6,850	\$0	\$6,850	0.0%
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	147	\$106,609	\$443,627	\$725	\$3,018	24.0%
<b>Totals:</b>	<b>244</b>	<b>\$197,564</b>	<b>\$939,651</b>	<b>\$810</b>	<b>\$3,851</b>	<b>21.0%</b>

## Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

**For age 3 years to 21 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	378	\$479,056	\$2,039,977	\$1,267	\$5,397	23.5%
Autism & Intellectual Disability	108	\$177,704	\$653,748	\$1,645	\$6,053	27.2%
Autism & Intellectual Disability & Cerebral Palsy	1	\$2,730	\$6,000	\$2,730	\$6,000	45.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	1	\$1,734	\$5,597	\$1,734	\$5,597	31.0%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	7	\$5,264	\$34,723	\$752	\$4,960	15.2%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	2	\$1,506	\$13,650	\$753	\$6,825	11.0%
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	1	\$31	\$5,008	\$31	\$5,008	0.6%
Epilepsy & Category 5	0					
Epilepsy	1	\$0	\$5,000	\$0	\$5,000	0.0%
Category 5	0					
No Diagnosis	10	\$3,982	\$26,590	\$398	\$2,659	15.0%
<b>Totals:</b>	509	\$672,008	\$2,790,293	\$1,320	\$5,482	24.1%

**Total Annual Insurance-Related Expenditures  
by Diagnosis - Expanded**

**For age 22 years and older**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3	\$6,680	\$24,358	\$2,227	\$8,119	27.4%
Autism & Intellectual Disability	2	\$372	\$8,039	\$186	\$4,020	4.6%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	2	\$1,460	\$17,115	\$730	\$8,558	8.5%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
<b>Totals:</b>	<b>7</b>	<b>\$8,512</b>	<b>\$49,512</b>	<b>\$1,216</b>	<b>\$7,073</b>	<b>17.2%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.