

Total Annual Insurance-Related Expenditures by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	653	\$757,248	\$3,229,708	\$1,160	\$4,946	23.5%
Intellectual Disability	166	\$215,668	\$842,592	\$1,299	\$5,076	25.6%
Cerebral Palsy	2	\$2,761	\$11,008	\$1,381	\$5,504	25.1%
Epilepsy	8	\$4,700	\$42,562	\$588	\$5,320	11.0%
Category 5	2	\$31	\$11,858	\$16	\$5,929	0.3%
Other	170	\$110,592	\$470,217	\$651	\$2,766	23.5%

For Birth to age 2 years, inclusive

Autism	102	\$87,512	\$474,874	\$858	\$4,656	18.4%
Intellectual Disability	23	\$24,897	\$103,720	\$1,082	\$4,510	24.0%
Cerebral Palsy	0					
Epilepsy	1	\$0	\$1,200	\$0	\$1,200	0.0%
Category 5	1	\$0	\$6,850	\$0	\$6,850	0.0%
Other	160	\$106,609	\$443,627	\$666	\$2,773	24.0%

For age 3 years to 21 years, inclusive

Autism	544	\$661,224	\$2,705,322	\$1,215	\$4,973	24.4%
Intellectual Disability	139	\$188,939	\$713,718	\$1,359	\$5,135	26.5%
Cerebral Palsy	2	\$2,761	\$11,008	\$1,381	\$5,504	25.1%
Epilepsy	5	\$3,240	\$24,247	\$648	\$4,849	13.4%
Category 5	1	\$31	\$5,008	\$31	\$5,008	0.6%
Other	10	\$3,982	\$26,590	\$398	\$2,659	15.0%

For age 22 years and older

Autism	7	\$8,512	\$49,512	\$1,216	\$7,073	17.2%
Intellectual Disability	4	\$1,832	\$25,154	\$458	\$6,289	7.3%
Cerebral Palsy	0					
Epilepsy	2	\$1,460	\$17,115	\$730	\$8,558	8.5%
Category 5	0					
Other	0					

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$878,084	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.