

## San Diego-Imperial Counties Developmental Services, Inc. 2018 Performance Contract Plan Outcomes and Activities

1. Outcome: Decrease percentage of Regional Center caseload in Developmental Centers.

Activity A: Implement the Community Placement Plan (CPP).

Activity B: Complete comprehensive assessments for persons residing in the developmental centers; develop community resources to transition 20 clients into the community.

2. Outcome: Increase percentage of minors residing with families.

Activity A: Maximize the use of community resources that provide supports to families to assist them in maintaining their children at home.

Activity B: Provide information and training to community service providers on the special needs of families with children with developmental disabilities.

Activity C: Provide training to service coordinators on how to assist families to be effective advocates for their child related to the IEP process and/or navigating other service systems (e.g. Child Welfare, Mental Health, IHSS, SSI, etc.).

Activity D: Continue crisis intervention and wrap-around services.

3. Outcome: Increase percentage of adults residing in own homes.

Activity A: Contract with a nonprofit organization to develop and help people access safe and affordable housing.

Activity B: Review living options, including related supports, with clients at the time of the annual review.

Activity C: Assist clients and families to access assistive technology.

Activity D: Provide services and supports to families of clients who are elderly and live with their family.

4. Outcome: Increase the percentage of adults living in housing facilities for less than 7 people.

Activity A: Increase individual bedrooms for clients in residential facilities.

Activity B: Advocate for adequate reimbursement rates for services provided to clients.

5. Outcome: Increase the percentage of children living in housing facilities for less than 7 people.

Activity A: Increase individual bedrooms for clients in residential facilities.

Activity B: Advocate for adequate reimbursement rates for services provided to clients.

6. Outcome: Unqualified Independent Audit.

7. Outcome: Substantial compliance in the Department of Developmental Services Fiscal Audit.

8. Outcome: Accurate fiscal projection.

9. Outcome: Operate within Operations (OPS) budget.

10. Outcome: Certified to participate in waiver.

11. Outcome: Compliance with vendor audit requirements.

12. Outcome: CDER/ESR Currency.

13. Outcome: Intake/Assessment time lines (ages 0 to 3).

14. Outcome: Intake assessment time lines (ages 3 and older).

15. Outcome: Individual Program Plan (IPP) Development.

16. Outcome: Individual Family Service Plan (IFSP) Development.

17. Outcome: Measure the number and percent of individuals receiving only case management services by age and ethnicity.

Activity A: San Diego Regional Center will generate data to measure progress in reducing disparities and improving equity in purchase of service expenditures.

18. Outcome: Measure the percent of total annual purchase of service expenditures by individual's ethnicity and age.

Activity A: San Diego Regional Center will generate data to measure progress in reducing disparities and improving equity in purchase of service expenditures.

19. Outcome: Measure the number of adults who were placed in competitive, integrated employment following participation in a Paid Internship Program.

Activity A: Provide information and training to service providers on development and use of Paid Internship Program.

20. Outcome: Measure the total of \$1,000, \$1,250 and \$1,500 incentive payments made for the fiscal year.

Activity A: SDRC will generate data to measure the number and amount of incentive payments.