



Performance Contract Plan 2023

Board Approved: TBD

San Diego Regional Center (SDRC) promotes opportunities and supports choices for people with developmental disabilities, or at risk of developmental disabilities, in San Diego and Imperial Counties.

This Plan for 2023 reflects targeted activities SDRC will engage in to continue to improve outcomes related to Public Policy Measures and Compliance Requirements as a result of both internal review and external feedback sessions.

Public Policy Performance Measures	Statewide Averages	SDRC Outcomes	Planned Activities for 2023
<i>Number and percent of regional center caseload in Developmental Center</i>	FY 2021-22 0.06%	FY 2021-22 NUMBER: 18 PERCENTAGE: 0.05%	<ul style="list-style-type: none"> • SDRC will continue to support individuals that have transitioned into the community from a developmental center. • SDRC will increase resource development to address individual’s support needs related to meaningful day services and other supports.
<i>Number and percent of minors residing with families – own home, foster home, with guardian</i>	FY 2021-22 99.6%	FY 2021-22 NUMBER: 19,976 PERCENTAGE: 99.55%	<ul style="list-style-type: none"> • SDRC will continue to maximize use of community resources to assist families in maintaining their children in the home, provide training to SCs on how to assist families to be effective advocates for their children and identify services and supports to maintain children in the family home.
<i>Number and percent of adults residing in independent living</i>	FY 2021-22 9.48%	FY 2021-22 NUMBER: 1,644 PERCENTAGE: 10.68%	<ul style="list-style-type: none"> • SDRC will continue to work with nonprofit organization to develop and increase access to affordable housing. • SDRC will continue to review living option, including related supports, with clients and families prior to adulthood.

Public Policy Performance Measures	Statewide Averages	SDRC Outcomes	Planned Activities for 2023
<i>Number and percent of adults residing in Supported Living services</i>	FY 2021-22 5.02%	FY 2021-22 NUMBER: 333 PERCENTAGE: 2.16%	<ul style="list-style-type: none"> SDRC will continue identifying supported living options and advocating for affordable housing options SDRC to monitor quality outcomes and ensure access to all generic services, e.g., IHSS. Service Coordinators will conduct quarterly monitoring visits to ensure quality services.
<i>Number and percent of adults residing in adult Family Home Agency (FHA) homes</i>	FY 2021-22 0.82%	FY 2021-22 NUMBER:73 PERCENTAGE: 0.47%	<ul style="list-style-type: none"> SDRC will continue to identify FHAs as a living option, working with service providers to increase providers to meet individuals' needs. Service Coordinators will conduct quarterly monitoring visits, with a minimum of 2 unannounced visits a year
<i>Number and percent of adults residing in family homes – home of parent/guardian</i>	FY 2021-22 67.43%	FY 2021-22 NUMBER: 10,430 PERCENTAGE: 67.73%	<ul style="list-style-type: none"> SDRC will examine available data to anticipate future resource development needs Service Coordinators will continue to assess for services needed in the family home.
<i>Number and percent of adults residing in home settings – independent living, supported living, adult FHA, and family homes</i>	FY 2021-22 82.75%	FY 2021-22 NUMBER: 12,480 PERCENTAGE: 81.04%	<ul style="list-style-type: none"> SDRC continues advocating for individual to assert their rights to access the living arrangement of their choice
<i>Number and percent of minors living in facilities service more than 6</i>	FY 2021-22 0.03%	FY 2021-22 NUMBER: 12 PERCENTAGE: 0.06%	<ul style="list-style-type: none"> SDRC will continue developing alternative living arrangements that meet children's support needs in the least restrictive setting.
<i>Number and percent of adults living in facilities serving more than 6</i>	FY 2021-22 1.7%	FY 2021-22 NUMBER: 292 PERCENTAGE: 1.90%	<ul style="list-style-type: none"> SDRC to develop homes that meets the individual's health and behavioral needs and HCBS Final Settings rules. SDRC will continue monitoring these settings and assessing for support needs quarterly.

Public Policy Performance Measures - Employment	Statewide Averages	SDRC Outcomes	Planned Activities for 2023
<i>Number and percent of ages 16-64 with earned (source: Employment Department)</i>	FY 2021-22 N/A	FY 2021-22 N/A	<ul style="list-style-type: none"> SDRC will continue working with the Dept. of Rehabilitation and local collaborative groups to promote Employment First with the individual planning team and increase employment opportunities SDRC will increase business outreach and by hosting The Employment Task Force and inviting businesses to attend and present
<i>Average annual wages individuals ages 16-64 (source: Employment Department)</i>	FY2021-22 N/A	FY 2021-22 N/A	<ul style="list-style-type: none"> SDRC will work towards educating and informing Community businesses.
<i>Annual earnings of individuals ages 16-64 compared to all people disabilities in California (source: Cornell Status Report)</i>	FY2021-22 N/A	FY 2021-22 N/A	<ul style="list-style-type: none"> SDRC will work towards educating and informing community businesses.
<i>Number and percent of entered in competitive integrated employment following (source: Paid Internship Program Survey)</i>	FY 2021-22 N/A	FY 2021-22 NUMBER: 4 PERCENTAGE: 4.8 %	<ul style="list-style-type: none"> SDRC will increase training opportunities on Competitive Integrated Employment (CIE) for clients, service providers, and Service Coordinators in order to increase employment, awareness, and utilization of supports and programs SDRC will collaborate with Dept. of Rehabilitation and local school districts, through the Local Partnership Agreement (LPA) process, to increase opportunities for informed choice and employment SDRC will coordinate the Employment Task Force that brings education and collaboration to vendors, businesses and SDRC's community partners

Public Policy Performance Measures - Employment	Statewide Averages	SDRC Outcomes	Planned Activities for 2023
<p><i>Average wages and hours worked for adults engaged in competitive integrate employment on behalf of whom incentive payments have been made</i> (source: Competitive Integrated Employment Program Survey)</p>	<p>FY 2021-22 N/A</p>	<p>FY 2021-22 \$15.69 hr 23 Hrs/wk</p>	<ul style="list-style-type: none"> • SDRC will increase training opportunities on Competitive Integrated Employment (CIE) for clients, service providers, and Service Coordinators in order to increase employment, awareness, and utilization of supports and programs • SDRC will collaborate with Dept. of Rehabilitation and local school districts, through the Local Partnership Agreement (LPA) process, to increase opportunities for informed choice and employment • SDRC will coordinate the Employment Task Force that brings education and collaboration to vendors, businesses and SDRC’s community partners
<p><i>Average hourly or salaried wages and hours worked per week for adults who participates in a Paid Internship Program</i> (source: Paid Internship Program Survey)</p>	<p>FY 2021-22 N/A</p>	<p>FY 2021-2022 \$15.16 hr 10 hrs/week</p>	<ul style="list-style-type: none"> • SDRC will increase training opportunities on Competitive Integrated Employment (CIE) for clients, service providers, and Service Coordinators in order to increase employment, awareness, and utilization of supports and programs • SDRC will collaborate with Dept. of Rehabilitation and local school districts, through the Local Partnership Agreement (LPA) process, to increase opportunities for informed choice and employment • SDRC will coordinate the Employment Task Force that brings education and collaboration to vendors, businesses and SDRC’s community partners

<p><i>Total number of 30-day, 6-month and 12-month incentive payments made for the fiscal year. (source: Competitive Integrated Employment Incentive Program survey)</i></p>	<p>FY 2021-22 N/A</p>	<p>FY 2021-22 160 – 30 day; 61- 6 mos.; 47- 12 months</p>	<ul style="list-style-type: none"> • SDRC will increase training opportunities on Competitive Integrated Employment (CIE) for clients, service providers, and Service Coordinators in order to increase employment, awareness, and utilization of supports and programs • SDRC will collaborate with Dept. of Rehabilitation and local school districts, through the Local Partnership Agreement (LPA) process, to increase opportunities for informed choice and employment • SDRC will coordinate the Employment Task Force that brings education and collaboration to vendors, businesses and SDRC’s community partners
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Public Performance Measures – Employment	Statewide Averages	SDRC Outcomes	Planned Activities for 2023
<p><i>Percentage of adults who reported having competitive integrated employment as a goal in their IPP (source: National Core Indicator Adult Consumer Survey)</i></p>	<p>FY 2021-22 N/A</p>	<p>FY 2021-22 N/A</p>	<ul style="list-style-type: none"> • SDRC will promote Employment First with the individual planning team and continue to provide training to Service Coordinators on advocating for integrated employment opportunities in the community

Compliance Measure – Public Policy and Compliance	2021	2022	Planned Activities for 2023
Unqualified independent audit with no material findings	YES	Audit in process	SDRC will continue to utilize sound business practices in compliance with audits
Substantial compliance with the Department fiscal audit	YES	Audit it process	SDRC will continue to fulfill internal auditing requirements
Operates within operations budget	YES	YES	SDRC will continue to monitor and provide monthly reporting
Certified to participate in the Home and Community-Based Waiver	YES	YES	SDRC Internal Quality Monitor conducts monthly audits, as well as ongoing training on all Federal Programs
Compliance with Vendor Audit Requirements per contract	YES	NO	SDRC will continue to perform audits with our vendors on a regular basis
IPP Development per W&I Code requirements	98.5% (2019)	Pending (2021)	SDRC will continue to regularly monitor IPP reports
IFSP Development per Title 17 requirements per ESR	87.3%	Pending	SDRC will continue to submit RFPs for speech, OT, and PT for additional assistance in timely assessments

Compliance Measure	Statewide Averages	SDRC Outcomes	Planned Activities for 2023
CDER/ESR Currency	FY 2021-22 98.21	FY 2021-22 98.53%	<ul style="list-style-type: none"> SDRC will continue monitoring monthly reports to ensure CDERS and ESRs are current
Intake/Assessment and IFSP timelines (ages 0-2)	*statewide data collection under development	FY 2021-22 76%	<ul style="list-style-type: none"> SDRC will continue monitoring IFSP input data internally to ensure IFSP's are completed in a timely manner SDRC will continue to submit RFPs for speech, OT, and PT for additional assistance in timely assessments
Intake/Assessment timelines for individuals ages 3 or older <i>142 days or less</i> <i>143-240 days</i> <i>Over 240 days</i>	FY 2021-22 95.05% ***** FY 2021-22 3.83% ***** FY 2021-22 1.12%	FY 2021-22 97.29% ***** FY 2021-22 2.71% ***** FY 2021-22 0%	<ul style="list-style-type: none"> SDRC will continue providing timely completion of intake/assessment for children 3 years old and above SDRC will develop an outreach plan for clinicians who can assist in the assessment process.

San Diego Regional Center **Total Annual Expenditures and Authorized Services**
by Ethnicity or Race

Fiscal Year 2021-2022

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For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	116	\$1,614,534	\$2,980,197	\$13,918	\$25,691	54.2%
Asian	2,971	\$25,569,969	\$52,708,600	\$8,607	\$17,741	48.5%
Black/African American	2,178	\$34,032,872	\$60,181,997	\$15,626	\$27,632	56.6%
Hispanic	15,458	\$129,527,755	\$250,744,171	\$8,379	\$16,221	51.7%
Native Hawaiian or Other Pacific Islander	136	\$1,206,886	\$2,605,433	\$8,874	\$19,158	46.3%
Other Ethnicity or Race / Multi-Cultural	7,767	\$50,777,374	\$103,504,614	\$6,538	\$13,326	49.1%
White	10,973	\$208,026,942	\$367,375,898	\$18,958	\$33,480	56.6%
Totals:	39,599	\$450,756,332	\$840,100,909	\$11,383	\$21,215	53.7%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	14	\$81,749	\$152,027	\$5,839	\$10,859	53.8%
Asian	423	\$2,486,419	\$4,678,025	\$5,878	\$11,059	53.2%
Black/African American	296	\$1,250,031	\$2,777,687	\$4,223	\$9,384	45.0%
Hispanic	2,869	\$14,181,443	\$30,563,671	\$4,943	\$10,653	46.4%
Native Hawaiian or Other Pacific Islander	17	\$63,635	\$152,345	\$3,743	\$8,961	41.8%
Other Ethnicity or Race / Multi-Cultural	2,862	\$12,489,811	\$26,183,094	\$4,364	\$9,149	47.7%
White	1,427	\$6,025,580	\$12,952,233	\$4,223	\$9,077	46.5%
Totals:	7,908	\$36,578,667	\$77,459,082	\$4,626	\$9,795	47.2%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	54	\$442,239	\$699,500	\$8,190	\$12,954	63.2%
Asian	1,612	\$5,127,234	\$13,681,760	\$3,181	\$8,487	37.5%
Black/African American	858	\$4,299,845	\$9,347,679	\$5,011	\$10,895	46.0%
Hispanic	8,267	\$27,714,738	\$60,353,392	\$3,352	\$7,301	45.9%
Native Hawaiian or Other Pacific Islander	59	\$80,062	\$261,611	\$1,357	\$4,434	30.6%
Other Ethnicity or Race / Multi-Cultural	3,901	\$12,237,622	\$31,360,021	\$3,137	\$8,039	39.0%
White	4,136	\$19,356,034	\$44,363,751	\$4,680	\$10,726	43.6%
Totals:	18,887	\$69,257,775	\$160,067,715	\$3,667	\$8,475	43.3%

For age 22 years and older

American Indian or Alaska Native	48	\$1,090,547	\$2,128,670	\$22,720	\$44,347	51.2%
Asian	936	\$17,956,315	\$34,348,815	\$19,184	\$36,697	52.3%
Black/African American	1,024	\$28,482,997	\$48,056,630	\$27,815	\$46,930	59.3%
Hispanic	4,322	\$87,631,573	\$159,827,108	\$20,276	\$36,980	54.8%
Native Hawaiian or Other Pacific Islander	60	\$1,063,188	\$2,191,478	\$17,720	\$36,525	48.5%
Other Ethnicity or Race / Multi-Cultural	1,004	\$26,049,940	\$45,961,499	\$25,946	\$45,778	56.7%
White	5,410	\$182,645,329	\$310,059,913	\$33,761	\$57,312	58.9%
Totals:	12,804	\$344,919,890	\$602,574,113	\$26,938	\$47,061	57.2%

Consumers with No Purchase of Services by Ethnicity or Race

For All Ages

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
American Indian or Alaska Native	116	74	42	36.2%
Asian	2,971	1,953	1,018	34.3%
Black/African American	2,178	1,546	632	29.0%
Hispanic	15,458	10,604	4,854	31.4%
Native Hawaiian or Other Pacific Islander	136	91	45	33.1%
Other Ethnicity or Race / Multi-Cultural	7,767	5,273	2,494	32.1%
White	10,973	8,229	2,744	25.0%
Totals:	39,599	27,770	11,829	29.9%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	14	10	4	28.6%
Asian	423	386	37	8.8%
Black/African American	296	268	28	9.5%
Hispanic	2,869	2,584	285	9.9%
Native Hawaiian or Other Pacific Islander	17	16	1	5.9%
Other Ethnicity or Race / Multi-Cultural	2,862	2,391	471	16.5%
White	1,427	1,276	151	10.6%
Totals:	7,908	6,931	977	12.4%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	54	25	29	53.7%
Asian	1,612	847	765	47.5%
Black/African American	858	423	435	50.7%
Hispanic	8,267	4,580	3,687	44.6%
Native Hawaiian or Other Pacific Islander	59	25	34	57.6%
Other Ethnicity or Race / Multi-Cultural	3,901	2,114	1,787	45.8%
White	4,136	2,373	1,763	42.6%
Totals:	18,887	10,387	8,500	45.0%

For age 22 years and older

American Indian or Alaska Native	48	39	9	18.8%
Asian	936	720	216	23.1%
Black/African American	1,024	855	169	16.5%
Hispanic	4,322	3,440	882	20.4%
Native Hawaiian or Other Pacific Islander	60	50	10	16.7%
Other Ethnicity or Race / Multi-Cultural	1,004	768	236	23.5%
White	5,410	4,580	830	15.3%
Totals:	12,804	10,452	2,352	18.4%

San Diego Regional Center **Total Annual Expenditures and Authorized Services
by Diagnosis - Summary**

Fiscal Year 2021-2022

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For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Services	Per Capita Authorized Utilized
Autism	16,621	\$120,329,553	\$243,296,452	\$7,240	\$14,638	49.5%
Intellectual Disability	12,785	\$264,764,005	\$471,546,899	\$20,709	\$36,883	56.2%
Cerebral Palsy	852	\$16,684,797	\$27,713,119	\$19,583	\$32,527	60.2%
Epilepsy	284	\$6,251,075	\$10,235,357	\$22,011	\$36,040	61.1%
Category 5	575	\$10,404,337	\$17,939,702	\$18,095	\$31,199	58.0%
Other	8,482	\$32,322,565	\$69,369,380	\$3,811	\$8,178	46.6%
Totals:	39,599	\$450,756,332	\$840,100,909	\$11,383	\$21,215	53.7%

For Birth to age 2 years, inclusive

Autism	650	\$6,894,455	\$14,087,712	\$10,607	\$21,673	48.9%
Intellectual Disability	53	\$248,937	\$702,867	\$4,697	\$13,262	35.4%
Cerebral Palsy	5	\$24,582	\$54,172	\$4,916	\$10,834	45.4%
Epilepsy	0					
Category 5	0					
Other	7,200	\$29,410,694	\$62,614,331	\$4,085	\$8,696	47.0%
Totals:	7,908	\$36,578,667	\$77,459,082	\$4,626	\$9,795	47.2%

For age 3 years to 21 years, inclusive

Autism	13,456	\$45,524,922	\$111,364,893	\$3,383	\$8,276	40.9%
Intellectual Disability		\$19,702,888	\$39,397,693	\$5,156	\$10,311	50.0%
Cerebral Palsy	277	\$1,022,440	\$2,426,561	\$3,691	\$8,760	42.1%
Epilepsy	56	\$375,728	\$622,976	\$6,709	\$11,125	60.3%
Category 5	83	\$255,874	\$656,379	\$3,083	\$7,908	39.0%
Other	1,194	\$2,375,922	\$5,599,213	\$1,990	\$4,689	42.4%
Totals:	18,887	\$69,257,775	\$160,067,715	\$3,667	\$8,475	43.3%

For age 22 years and older

Autism	2,515	\$67,910,176	\$117,843,847	\$27,002	\$46,856	57.6%
Intellectual Disability		\$244,812,180	\$431,446,340	\$27,473	\$48,417	56.7%
Cerebral Palsy	370	\$15,637,776	\$25,232,385	\$27,435	\$44,267	62.0%
Epilepsy	228	\$5,875,347	\$9,612,381	\$25,769	\$42,160	61.1%
Category 5	492	\$10,148,463	\$17,283,323	\$20,627	\$35,129	58.7%
Other	88	\$535,948	\$1,155,836	\$6,090	\$13,135	46.4%
Totals:	12,804	\$344,919,890	\$602,574,113	\$26,938	\$47,061	57.2%

San Diego Regional Center **Total Annual Expenditures and Authorized Services**
by Residence

Fiscal Year 2021-2022

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For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Utilized
Out-of-State	16	\$83,731	\$205,609	\$5,233	\$12,851 40.7%
Home of Parent or Guardian	33,709	\$170,014,549	\$412,312,312	\$5,044	\$12,232 41.2%
Independent Living or Supported Living	2,038	\$62,539,260	\$93,730,862	\$30,687	\$45,992 66.7%
Developmental Center/State Hospital	20	\$1,119,443	\$1,652,850	\$55,972	\$82,643 67.7%
Correctional Institution	25	\$279,969	\$567,769	\$11,199	\$22,711 49.3%
Community Care Facility (CCF)	2,191	\$192,076,524	\$279,019,583	\$87,666	\$127,348 68.8%
ICF Facility & Continuous Nursing	616	\$12,568,174	\$29,132,683	\$20,403	\$47,293 43.1%
Skilled Nursing Facility (SNF)	154	\$886,999	\$2,508,947	\$5,760	\$16,292 35.4%
Foster Home, Children	563	\$2,859,222	\$5,908,221	\$5,079	\$10,494 48.4%
Family Home, Adults	75	\$3,938,581	\$7,230,104	\$52,514	\$96,401 54.5%
Psychiatric Treatment Facility	8	\$704,054	\$1,223,819	\$88,007	\$152,977 57.5%
Rehabilitation Center	4	\$2,084	\$18,996	\$521	\$4,749 11.0%
Acute General Hospital	19	\$961,291	\$1,393,257	\$50,594	\$73,329 69.0%
Sub-Acute	16	\$134,556	\$237,335	\$8,410	\$14,833 56.7%
Community Treatment Facility	9	\$118,063	\$173,274	\$13,118	\$19,253 68.1%
Hospice	3	\$179,452	\$306,817	\$59,817	\$102,272 58.5%
Transient/Homeless	79	\$512,983	\$1,086,146	\$6,493	\$13,749 47.2%
Other	54	\$1,777,397	\$3,392,325	\$32,915	\$62,821 52.4%
Totals:	39,599	\$450,756,332	\$840,100,909	\$11,383	\$21,215 53.7%

For Birth to age 2 years, inclusive

Out-of-State	0				
Home of Parent or Guardian	7,486	\$35,091,068	\$73,886,008	\$4,688	\$9,870 47.5%
Independent Living or Supported Living	0				
Developmental Center/State Hospital	0				
Correctional Institution	0				
Community Care Facility (CCF)	3	\$1,192	\$1,192	\$397	\$397 100.0%
ICF Facility & Continuous Nursing	1	\$1,567	\$21,335	\$1,567	\$21,335 7.3%
Skilled Nursing Facility (SNF)	1	\$0	\$122	\$0	\$122 0.0%
Foster Home, Children	416	\$1,484,826	\$3,548,363	\$3,569	\$8,530 41.9%
Family Home, Adults	0				
Psychiatric Treatment Facility	0				
Rehabilitation Center	0				
Acute General Hospital	0				
Sub-Acute	0				
Community Treatment Facility	0				
Hospice	0				
Transient/Homeless	1	\$15	\$2,061	\$15	\$2,061 0.7%
Other	0				
Totals:	7,908	\$36,578,667	\$77,459,082	\$4,626	\$9,795 47.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

San Diego Regional Center **Total Annual Expenditures and Authorized Services**
by Residence

Fiscal Year 2021-2022

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For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	12	\$11,613	\$109,631	\$968	\$9,136	10.6%
Home of Parent or Guardian	18,470	\$49,570,501	\$133,199,825	\$2,684	\$7,212	37.2%
Independent Living or Supported Living	36	\$1,350,975	\$2,019,615	\$37,527	\$56,100	66.9%
Developmental Center/State Hospital	0					
Correctional Institution	6	\$32,899	\$139,999	\$5,483	\$23,333	23.5%
Community Care Facility (CCF)	146	\$15,281,992	\$19,216,849	\$104,671	\$131,622	79.5%
ICF Facility & Continuous Nursing	6	\$9,050	\$32,938	\$1,508	\$5,490	27.5%
Skilled Nursing Facility (SNF)	6	\$974	\$1,461	\$162	\$243	66.7%
Foster Home, Children	144	\$1,374,396	\$2,359,858	\$9,544	\$16,388	58.2%
Family Home, Adults	6	\$292,477	\$417,283	\$48,746	\$69,547	70.1%
Psychiatric Treatment Facility	3	\$18,781	\$118,601	\$6,260	\$39,534	15.8%
Rehabilitation Center	1	\$0	\$10,777	\$0	\$10,777	0.0%
Acute General Hospital	6	\$525,672	\$631,516	\$87,612	\$105,253	83.2%
Sub-Acute	7	\$3,678	\$25,481	\$525	\$3,640	14.4%
Community Treatment Facility	4	\$1,669	\$18,268	\$417	\$4,567	9.1%
Hospice	0					
Transient/Homeless	13	\$85,442	\$162,202	\$6,572	\$12,477	52.7%
Other	21	\$697,656	\$1,603,411	\$33,222	\$76,353	43.5%
Totals:	18,887	\$69,257,775	\$160,067,715	\$3,667	\$8,475	43.3%

For age 22 years and older

Out-of-State	4	\$72,118	\$95,978	\$18,030	\$23,994	75.1%
Home of Parent or Guardian	7,753	\$85,352,980	\$205,226,478	\$11,009	\$26,471	41.6%
Independent Living or Supported Living	2,002	\$61,188,284	\$91,711,247	\$30,564	\$45,810	66.7%
Developmental Center/State Hospital	20	\$1,119,443	\$1,652,850	\$55,972	\$82,643	67.7%
Correctional Institution	19	\$247,070	\$427,770	\$13,004	\$22,514	57.8%
Community Care Facility (CCF)	2,042	\$176,793,340	\$259,801,542	\$86,579	\$127,229	68.1%
ICF Facility & Continuous Nursing	609	\$12,557,557	\$29,078,410	\$20,620	\$47,748	43.2%
Skilled Nursing Facility (SNF)	147	\$886,026	\$2,507,365	\$6,027	\$17,057	35.3%
Foster Home, Children	3	\$0	\$0	\$0	\$0	
Family Home, Adults	69	\$3,646,104	\$6,812,821	\$52,842	\$98,737	53.5%
Psychiatric Treatment Facility	5	\$685,273	\$1,105,218	\$137,055	\$221,044	62.0%
Rehabilitation Center	3	\$2,084	\$8,219	\$695	\$2,740	25.4%
Acute General Hospital	13	\$435,619	\$761,741	\$33,509	\$58,595	57.2%
Sub-Acute	9	\$130,879	\$211,855	\$14,542	\$23,539	61.8%
Community Treatment Facility	5	\$116,394	\$155,006	\$23,279	\$31,001	75.1%
Hospice	3	\$179,452	\$306,817	\$59,817	\$102,272	58.5%
Transient/Homeless	65	\$427,526	\$921,883	\$6,577	\$14,183	46.4%
Other	33	\$1,079,741	\$1,788,914	\$32,719	\$54,210	60.4%
Totals:	12,804	\$344,919,890	\$602,574,113	\$26,938	\$47,061	57.2%

San Diego Regional Center **Total Annual Expenditures and Authorized Services**
by Ethnicity or Race for Residence Type: Residential

Fiscal Year 2021-2022

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For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services Utilized	
American Indian or Alaska Native	12	\$861,433	\$1,391,194	\$71,786	\$115,933	61.9%
Asian	134	\$8,707,204	\$12,836,529	\$64,979	\$95,795	67.8%
Black/African American	216	\$17,999,445	\$25,602,235	\$83,331	\$118,529	70.3%
Hispanic	525	\$45,367,698	\$64,940,399	\$86,415	\$123,696	69.9%
Native Hawaiian or Other Pacific Islander	7	\$531,680	\$805,589	\$75,954	\$115,084	66.0%
Other Ethnicity or Race / Multi-Cultural	161	\$15,100,378	\$21,610,258	\$93,791	\$134,225	69.9%
White	1,752	\$116,076,860	\$180,966,063	\$66,254	\$103,291	64.1%
Totals:	2,807	\$204,644,698	\$308,152,266	\$72,905	\$109,780	66.4%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	1	\$487	\$487	\$487	\$487	100.0%
Hispanic	1	\$1,567	\$21,335	\$1,567	\$21,335	7.3%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$705	\$705	\$352	\$352	100.0%
White	0					
Totals:	4	\$2,759	\$22,527	\$690	\$5,632	12.2%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	1	\$219,193	\$234,692	\$219,193	\$234,692	93.4%
Asian	11	\$1,131,466	\$1,432,722	\$102,861	\$130,247	79.0%
Black/African American	17	\$1,395,360	\$1,929,754	\$82,080	\$113,515	72.3%
Hispanic	39	\$4,433,151	\$5,310,456	\$113,671	\$136,166	83.5%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	22	\$2,050,322	\$2,779,307	\$93,196	\$126,332	73.8%
White	62	\$6,061,549	\$7,562,855	\$97,767	\$121,982	80.2%
Totals:	152	\$15,291,042	\$19,249,787	\$100,599	\$126,643	79.4%

For age 22 years and older

American Indian or Alaska Native	11	\$642,239	\$1,156,501	\$58,385	\$105,136	55.5%
Asian	123	\$7,575,738	\$11,403,807	\$61,591	\$92,714	66.4%
Black/African American	198	\$16,603,598	\$23,671,994	\$83,857	\$119,556	70.1%
Hispanic	485	\$40,932,980	\$59,608,608	\$84,398	\$122,904	68.7%
Native Hawaiian or Other Pacific Islander	7	\$531,680	\$805,589	\$75,954	\$115,084	66.0%
Other Ethnicity or Race / Multi-Cultural	137	\$13,049,350	\$18,830,246	\$95,251	\$137,447	69.3%
White	1,690	\$110,015,311	\$173,403,207	\$65,098	\$102,605	63.4%
Totals:	2,651	\$189,350,897	\$288,879,952	\$71,426	\$108,970	65.5%

**San Diego Regional Center Total Annual Expenditures and Authorized Services
by Language**

Fiscal Year 2021-2022

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For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services Utilized	
ASL (American Sign Language)	42	\$661,298	\$1,204,369	\$15,745	\$28,675	54.9%
Other Sign Language	3	\$20,466	\$50,532	\$6,822	\$16,844	40.5%
English	30,499	\$374,763,903	\$691,096,268	\$12,288	\$22,660	54.2%
Armenian	3	\$116,165	\$177,860	\$38,722	\$59,287	65.3%
Somali	34	\$212,151	\$470,376	\$6,240	\$13,835	45.1%
Swahili	7	\$24,704	\$55,090	\$3,529	\$7,870	44.8%
Nigerian	3	\$17,202	\$44,476	\$5,734	\$14,825	38.7%
Amharic	11	\$26,539	\$91,651	\$2,413	\$8,332	29.0%
Aramaic / Chaldean	97	\$1,089,916	\$2,149,314	\$11,236	\$22,158	50.7%
French	4	\$16,082	\$23,942	\$4,020	\$5,985	67.2%
Italian	5	\$12,678	\$48,999	\$2,536	\$9,800	25.9%
Portuguese	10	\$83,094	\$145,944	\$8,309	\$14,594	56.9%
Spanish	7,801	\$63,993,966	\$125,213,192	\$8,203	\$16,051	51.1%
Other Latin	2	\$2,832	\$11,260	\$1,416	\$5,630	25.2%
Cantonese Chinese	39	\$376,298	\$776,348	\$9,649	\$19,906	48.5%
Mandarin Chinese	66	\$583,777	\$1,092,849	\$8,845	\$16,558	53.4%
Japanese	21	\$175,330	\$390,196	\$8,349	\$18,581	44.9%
Vietnamese	215	\$1,380,246	\$2,982,211	\$6,420	\$13,871	46.3%
Korean	44	\$500,401	\$1,053,935	\$11,373	\$23,953	47.5%
Laotian	23	\$282,803	\$616,478	\$12,296	\$26,803	45.9%
Cambodian	17	\$97,076	\$258,214	\$5,710	\$15,189	37.6%
Other Asian	12	\$144,669	\$272,619	\$12,056	\$22,718	53.1%
Dutch	1	\$1,295	\$13,170	\$1,295	\$13,170	9.8%
German	0					
Hmong	7	\$28,322	\$96,562	\$4,046	\$13,795	29.3%
Thai	2	\$8,472	\$27,400	\$4,236	\$13,700	30.9%
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	26	\$144,477	\$303,200	\$5,557	\$11,662	47.7%
Other Uralic-Slavic Languages	5	\$153,370	\$256,647	\$30,674	\$51,330	59.8%
Samoan	0					
Tagalog	138	\$2,378,896	\$4,316,114	\$17,238	\$31,276	55.1%
Guamanian	0					
Other Pacific Island	3	\$21,309	\$42,538	\$7,103	\$14,179	50.1%
Arabic	265	\$2,465,473	\$4,567,852	\$9,304	\$17,237	54.0%
Hebrew	3	\$1,704	\$53,961	\$568	\$17,987	3.2%
Farsi (Persian)	75	\$581,893	\$1,253,069	\$7,759	\$16,708	46.4%
Hindi (Northern India)	20	\$58,482	\$221,032	\$2,924	\$11,052	26.5%
Urdu (Pakistan India)	3	\$2,298	\$8,654	\$766	\$2,885	26.6%
Other Indo-Iranian Language	19	\$98,747	\$203,799	\$5,197	\$10,726	48.5%
Danish	0					
Norwegian	1	\$0	\$0	\$0	\$0	
Swedish	0					
Other Scandinavian	0					
All Other Languages	73	\$230,000	\$510,788	\$3,151	\$6,997	45.0%
Totals:	39,599	\$450,756,332	\$840,100,909	\$11,383	\$21,215	53.7%

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**San Diego Regional Center Total Annual Expenditures and Authorized Services
by Language**

Fiscal Year 2021-2022

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For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services Utilized	
ASL (American Sign Language)	3	\$18,343	\$27,580	\$6,114	\$9,193	66.5%
Other Sign Language	0					
English	6,199	\$28,637,793	\$60,951,161	\$4,620	\$9,832	47.0%
Armenian	0					
Somali	7	\$13,656	\$24,873	\$1,951	\$3,553	54.9%
Swahili	3	\$1,742	\$4,310	\$581	\$1,437	40.4%
Nigerian	2	\$1,304	\$6,645	\$652	\$3,322	19.6%
Amharic	1	\$1,361	\$4,040	\$1,361	\$4,040	33.7%
Aramaic / Chaldean	17	\$87,298	\$159,350	\$5,135	\$9,374	54.8%
French	1	\$652	\$774	\$652	\$774	84.3%
Italian	2	\$5,068	\$8,989	\$2,534	\$4,495	56.4%
Portuguese	6	\$54,227	\$90,244	\$9,038	\$15,041	60.1%
Spanish	1,486	\$6,867,835	\$14,364,923	\$4,622	\$9,667	47.8%
Other Latin	1	\$2,555	\$3,975	\$2,555	\$3,975	64.3%
Cantonese Chinese	1	\$3,807	\$4,064	\$3,807	\$4,064	93.7%
Mandarin Chinese	19	\$101,388	\$174,600	\$5,336	\$9,189	58.1%
Japanese	7	\$25,589	\$43,018	\$3,656	\$6,146	59.5%
Vietnamese	15	\$90,412	\$180,372	\$6,027	\$12,025	50.1%
Korean	4	\$36,389	\$62,950	\$9,097	\$15,738	57.8%
Laotian	0					
Cambodian	2	\$11,041	\$27,531	\$5,520	\$13,766	40.1%
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	7	\$53,357	\$99,216	\$7,622	\$14,174	53.8%
Other Uralic-Slavic Languages	1	\$4,728	\$25,962	\$4,728	\$25,962	18.2%
Samoan	0					
Tagalog	4	\$18,755	\$39,422	\$4,689	\$9,856	47.6%
Guamanian	0					
Other Pacific Island	0					
Arabic	49	\$294,851	\$576,788	\$6,017	\$11,771	51.1%
Hebrew	0					
Farsi (Persian)	20	\$100,096	\$241,565	\$5,005	\$12,078	41.4%
Hindi (Northern India)	8	\$26,488	\$54,044	\$3,311	\$6,756	49.0%
Urdu (Pakistan India)	1	\$2,298	\$8,654	\$2,298	\$8,654	26.6%
Other Indo-Iranian Language	10	\$14,552	\$58,738	\$1,455	\$5,874	24.8%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	32	\$103,081	\$215,293	\$3,221	\$6,728	47.9%
Totals:	7,908	\$36,578,667	\$77,459,082	\$4,626	\$9,795	47.2%

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**San Diego Regional Center Total Annual Expenditures and Authorized Services
by Language**

Fiscal Year 2021-2022

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For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services Utilized	
ASL (American Sign Language)	10	\$21,329	\$54,166	\$2,133	\$5,417	39.4%
Other Sign Language	0					
English	14,342	\$52,581,631	\$125,453,161	\$3,666	\$8,747	41.9%
Armenian	0					
Somali	14	\$47,893	\$115,113	\$3,421	\$8,222	41.6%
Swahili	3	\$8,023	\$16,946	\$2,674	\$5,649	47.3%
Nigerian	0					
Amharic	6	\$10,080	\$56,702	\$1,680	\$9,450	17.8%
Aramaic / Chaldean	38	\$164,040	\$408,620	\$4,317	\$10,753	40.1%
French	3	\$15,430	\$23,168	\$5,143	\$7,723	66.6%
Italian	1	\$0	\$15,009	\$0	\$15,009	0.0%
Portuguese	3	\$17,845	\$27,917	\$5,948	\$9,306	63.9%
Spanish	3,985	\$14,838,735	\$30,133,969	\$3,724	\$7,562	49.2%
Other Latin	1	\$276	\$7,285	\$276	\$7,285	3.8%
Cantonese Chinese	16	\$30,755	\$91,492	\$1,922	\$5,718	33.6%
Mandarin Chinese	38	\$344,633	\$643,258	\$9,069	\$16,928	53.6%
Japanese	10	\$48,170	\$112,875	\$4,817	\$11,288	42.7%
Vietnamese	100	\$239,526	\$523,444	\$2,395	\$5,234	45.8%
Korean	26	\$61,497	\$247,166	\$2,365	\$9,506	24.9%
Laotian	3	\$0	\$0	\$0	\$0	
Cambodian	5	\$3,333	\$5,603	\$667	\$1,121	59.5%
Other Asian	6	\$26,485	\$36,314	\$4,414	\$6,052	72.9%
Dutch	1	\$1,295	\$13,170	\$1,295	\$13,170	9.8%
German	0					
Hmong	0					
Thai	1	\$0	\$0	\$0	\$0	
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	16	\$46,099	\$132,229	\$2,881	\$8,264	34.9%
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	23	\$106,514	\$191,623	\$4,631	\$8,331	55.6%
Guamanian	0					
Other Pacific Island	0					
Arabic	152	\$485,650	\$1,236,535	\$3,195	\$8,135	39.3%
Hebrew	1	\$1,704	\$13,944	\$1,704	\$13,944	12.2%
Farsi (Persian)	33	\$82,204	\$221,035	\$2,491	\$6,698	37.2%
Hindi (Northern India)	12	\$31,994	\$166,988	\$2,666	\$13,916	19.2%
Urdu (Pakistan India)	2	\$0	\$0	\$0	\$0	
Other Indo-Iranian Language	6	\$22,233	\$25,447	\$3,705	\$4,241	87.4%
Danish	0					
Norwegian	1	\$0	\$0	\$0	\$0	
Swedish	0					
Other Scandinavian	0					
All Other Languages	29	\$20,401	\$94,538	\$703	\$3,260	21.6%
Totals:	18,887	\$69,257,775	\$160,067,715	\$3,667	\$8,475	43.3%

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**San Diego Regional Center Total Annual Expenditures and Authorized Services
by Language**

Fiscal Year 2021-2022

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For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services Utilized	
ASL (American Sign Language)	29	\$621,626	\$1,122,623	\$21,435	\$38,711	55.4%
Other Sign Language	3	\$20,466	\$50,532	\$6,822	\$16,844	40.5%
English	9,958	\$293,544,479	\$504,691,946	\$29,478	\$50,682	58.2%
Armenian	3	\$116,165	\$177,860	\$38,722	\$59,287	65.3%
Somali	13	\$150,602	\$330,391	\$11,585	\$25,415	45.6%
Swahili	1	\$14,939	\$33,835	\$14,939	\$33,835	44.2%
Nigerian	1	\$15,898	\$37,831	\$15,898	\$37,831	42.0%
Amharic	4	\$15,097	\$30,909	\$3,774	\$7,727	48.9%
Aramaic / Chaldean	42	\$838,578	\$1,581,344	\$19,966	\$37,651	53.0%
French	0					
Italian	2	\$7,609	\$25,001	\$3,805	\$12,501	30.4%
Portuguese	1	\$11,023	\$27,783	\$11,023	\$27,783	39.7%
Spanish	2,330	\$42,287,397	\$80,714,301	\$18,149	\$34,641	52.4%
Other Latin	0					
Cantonese Chinese	22	\$341,736	\$680,793	\$15,533	\$30,945	50.2%
Mandarin Chinese	9	\$137,756	\$274,991	\$15,306	\$30,555	50.1%
Japanese	4	\$101,571	\$234,302	\$25,393	\$58,575	43.4%
Vietnamese	100	\$1,050,308	\$2,278,395	\$10,503	\$22,784	46.1%
Korean	14	\$402,515	\$743,819	\$28,751	\$53,130	54.1%
Laotian	20	\$282,803	\$616,478	\$14,140	\$30,824	45.9%
Cambodian	10	\$82,702	\$225,080	\$8,270	\$22,508	36.7%
Other Asian	6	\$118,184	\$236,305	\$19,697	\$39,384	50.0%
Dutch	0					
German	0					
Hmong	7	\$28,322	\$96,562	\$4,046	\$13,795	29.3%
Thai	1	\$8,472	\$27,400	\$8,472	\$27,400	30.9%
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	3	\$45,021	\$71,754	\$15,007	\$23,918	62.7%
Other Uralic-Slavic Languages	4	\$148,641	\$230,686	\$37,160	\$57,671	64.4%
Samoan	0					
Tagalog	111	\$2,253,627	\$4,085,069	\$20,303	\$36,802	55.2%
Guamanian	0					
Other Pacific Island	3	\$21,309	\$42,538	\$7,103	\$14,179	50.1%
Arabic	64	\$1,684,972	\$2,754,529	\$26,328	\$43,040	61.2%
Hebrew	2	\$0	\$40,018	\$0	\$20,009	0.0%
Farsi (Persian)	22	\$399,593	\$790,469	\$18,163	\$35,930	50.6%
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	3	\$61,963	\$119,614	\$20,654	\$39,871	51.8%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	12	\$106,518	\$200,958	\$8,876	\$16,746	53.0%
Totals:	12,804	\$344,919,890	\$602,574,113	\$26,938	\$47,061	57.2%

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