EXECUTIVE MANAGEMENT SALARIES, WAGES AND BENEFITS

pursuant to Welfare and Institutions Code 4629.5 (b)(15)

Regional Center: San Diego Regional Center Date: December 1, 2023

| Executive Management Positions | Employee Wages – Monthly Gross |
|---|--|
| Executive Director | Set by Board of Directors - \$407,400 Annually |
| Associate Executive Director | Salary Range \$13,000 - \$19,370 |
| Director, Business Services Department | Salary Range \$10,115 - \$15,088 |
| Director, Client Services Department | Salary Range \$10,115 - \$15,088 |
| Director, Clinical Services Department | Salary Range \$10,115 - \$15,088 |
| Director, Community Services Department | Salary Range \$10,115 - \$15,088 |
| Director, Human Resources Department | Salary Range \$10,115 - \$15,088 |
| Director, Information Technology Department | Salary Range \$10,115 - \$15,088 |
| Director, Marketing and Communications Department | Salary Range \$10,115 - \$15,088 |

| Benefits |
|---|
| Use of Cell Phone |
| Health Insurance |
| Vision Insurance |
| Dental Insurance |
| Use of Laptop or iPad |
| Long Term Disability (LTD) Insurance |
| Accidental Death & Dismemberment (AD&D) Insurance |
| Basic Life Insurance |
| Additional Life Insurance Employee Paid (Optional) |
| Defined Benefit Retirement Plan |
| Flexible Spending Plan Employee Paid (Optional) |
| 403(b) Retirement Plan Employee Paid (Optional) |
| Paid Vacation, Sick, Holiday, Bereavement and Jury Duty |

PERSONNEL CLASSIFICATIONS REPORT - 2023

| Regional Center: | SAN DIEGO REGIONAL CENTER | |
|------------------|--|----------------------|
| Date Completed: | 30-Nov-23 | |
| Contact Person: | Christine Lux-Whiting, Director Human Resources | |
| Telephone: | 858-496-4332 | |
| | | |
| PERSONNEL | | MONTHLY SALARY |
| CLASSIFCATION | POSITION | RANGE |
| | | 40.475 45.400 |
| 7 | OFFICE ASSISTANT II | \$3,475 - \$5,163 |
| | RECEPTIONIST | |
| 8 | ADMINISTRATIVE SUPPORT ASSISTANT | \$2.640 \$E.EZ6 |
| 0 | ADMINISTRATIVE SUPPORT ASSISTANT | \$3,618 - \$5,576 |
| | DOCUMENT IMAGING SPECIALIST I | |
| | RECEPTIONIST/MAIN OFFICE | |
| 9 | DOCUMENT IMAGING SPECIALIST II | \$3,765- \$5,646 |
| <u> </u> | INTER-REGIONAL CENTER TRANSFER COORDINATOR | ψ3,703- ψ3,040 |
| | OFFICE ASSISTANT IV | |
| | REVENUE COORDINATOR | |
| | SR. ADMINSTRATIVE SUPPORT ASSISTANT | |
| | SK. ADIMINSTRATIVE SUPPORT ASSISTANT | |
| 10 | ADMINISTRATIVE ASSISTANT | \$3,910 - \$5,783 |
| 10 | FISCAL ASSISTANT V | ψ3,910 - ψ3,703 |
| | OFFICE ASSISTANT V | |
| | SR. REVENUE COORDINATOR | |
| | TRUST ASSISTANT | |
| | TROST ASSISTANT | |
| 11 | ADMINISTRATIVE SECRETARY | \$4,123 - \$6,080 |
| | CLIENT BENEFITS COORDINATOR | |
| | CO-PAYMENT CO-INSURANCE COORDINATOR | |
| | FACILITIES ASSISTANT | |
| | FACILITIES/PURCHASING ASSISTANT | |
| | HUMAN RESOURCES ASSOCIATE | |
| | POS AUTHORIZATION SPECIALIST | |
| | POS SELF-DETERMINATION PROGRAM COORDINATOR | |
| | PURCHASING COORDINATOR | |
| | | |
| 12 | ADMINISTRATIVE ASSISTANT/LEGAL | \$4,216 - \$6,351 |
| | CLIENT INFORMATION SPECIALIST | |
| | CORPORATE ACCOUNTING COORDINATOR | |
| | HUMAN RESOURCES ASSOCIATE | |
| | INFORMATION COMMUNICATION AND TRAINING COORDINATOR | |
| | INFORMATION TECHNOLOGY SUPPORT SPECIALIST | |
| | INFORMATION TECHNOLOGY TRAINING SPECIALIST | |
| | LEAD POS SPECIALIST | |
| | PUBLIC INFORMATION COORDINATOR | |
| | | A |
| 13 | FEDERAL PROGRAMS ASSISTANT (W/O Degree) | \$4,293 - \$6,573 |
| | SR. ADMINISTRATIVE ASSISTANT/LEGAL | |
| 14 | ASSISTANT TRANSPORTATION COORDINATOR | \$4,341 - \$6,970 |
| 14 | BENEFITS COORDINATOR | φ+,341 - φ0,970 |
| | CLIENT BENEFITS SPECIALIST | |
| | CORPORATE ACCOUNTANT | |

PERSONNEL CLASSIFICATIONS REPORT - 2023

| PERSONNEL CLASSIFCATION | POSITION | MONTHLY SALARY RANGE |
|-------------------------|---|---|
| 14 CONT. | FEDERAL PROGRAMS ASSISTANT | \$4,341 - \$6,970 |
| | HOUSING SPECIALIST (BA) | , |
| | HUMAN RESOURCES REPRESENTATIVE | |
| | INTAKE COORDINATOR (BA) | |
| | INTERNAL AUDITOR | |
| | PARTICIPANT CHOICE SPECIALIST (BA) | |
| | PAYROLL COORDINATOR | |
| | QUALITY ASSURANCE SPECIALIST (BA) | |
| | RATE SPECIALIST COMMUNITY SERVICES | |
| | RECRUITER | |
| | RESOURCE COORDINATOR (BA) | |
| | SERVICE COORDINATOR (BA) | |
| | SR. MIS SUPPORT SPECIALIST | |
| | | |
| | SYSTEMS SUPPORT SPECIALIST | |
| | TRAINING COORDINATOR | |
| | TRIBAL OUTREACH SPECIALIST | |
| | | # 1 0 1 0 # 7 0 0 0 |
| 15 | NETWORK SUPPORT SPECIALIST I | \$4,846 - \$7,306 |
| 16 | APPLICATION ANALYST I | \$4,992 - \$7,979 |
| | EVALUATION SPECIALIST | |
| | HCBS WAIVER SPECIALIST | |
| | HABILITATION/DAY SERVICES COORDINATOR | |
| | HOUSING SPECIALIST (MASTERS) | |
| | INTAKE COORDINATOR (MASTERS) | |
| | QUALITY ASSURANCE SPECIALIST (MASTERS) | |
| | PARTICIPANT CHOICE SPECIALIST (MASTERS) | |
| | RESOURCE COORDINATOR (MASTERS) | |
| | SERVICE COORDINATOR (MASTERS) | |
| | SPECIAL INCIDENTS REPORTING COORDINATOR | |
| | | A- 0-0 A0 0-0 |
| 17 | ASSISTANT CONTROLLER | \$5,273- \$8,079 |
| | CULTURAL SPECIALIST | |
| | DEAF COMMUNITY SPECIALIST | |
| | HEALTH & SAFETY WAIVER SPECIALIST | |
| | LANGUAGE/ACCESSIBILITY SPECIALIST | |
| | NETWORK APPLICATION SPECIALIST | |
| | RATE REFORM SPECIALIST IT/BUSINESS SERVICES | |
| | SOCIAL MEDIA & COMMUNICATIONS SPECIALIST | |
| 18 | ASSISTANT TO THE DIRECTOR BUSINESS SERVICES | \$5,566 - \$8,303 |
| | BEHAVIOR SPECIALIST | ψ5,000 ψ5,000 |
| | RESIDENTIAL SERVICES COORDINATOR | |
| | | |
| 19 | APPLICATION ANALYST | \$5,864 - \$8,527 |
| | EMERGENCY MANAGEMENT COORDINATOR | |
| | NETWORK SUPPORT SPECIALIST II | |
| 20 | BEHAVIORAL SPECIALIST CPP | \$6,272 - \$9,105 |
| | SR. NETWORK SUPPORT SPECIALIST | 72,=: 2 |
| | TRANSPORTATION COORDINATOR | |
| | | |

PERSONNEL CLASSIFICATIONS REPORT - 2023

| PERSONNEL CLASSIFCATION | POSITION | MONTHLY SALARY RANGE |
|-------------------------|---|--------------------------|
| 21 | DENTAL COORDINATOR | \$6,680 - \$9,981 |
| | NURSE CLINICIAN | |
| | STAFF PSYCHOLOGIST | |
| | | |
| S8 | FISCAL SUPERVISOR | \$5,904 - \$9,033 |
| | OFFICE MANAGER | |
| | SDP/POS CONTRACTS SUPERVISOR | |
| | TRUST SUPERVISOR | |
| S10 | EXECUTIVE ASSISTANT | \$6,144 - \$9,402 |
| | FACILITIES SUPERVISOR | |
| | MANAGER, ADMINISTRATIVE SUPPORT SERVICES | |
| S12 | FACILITIES MANAGER | \$6,969 - \$10,663 |
| <u> </u> | FAIR HEARING MANAGER | ψο,οοο ψτο,οοο |
| | PROGRAM MANAGER (BA) | |
| | PROGRAM MANAGER DIVERSITY/EQUITY/INCLUSION | |
| | TROOM WINNER DIVERSITIES OF THE OCCUPANT | |
| S13 | COMMUNITY SERVICES MANAGER | \$7,721- \$11,812 |
| | MANAGER, INTAKE SERVICES | |
| | PROGRAM MANAGER (MASTERS) | |
| | RESOURCE MANAGER | |
| S14 | ASSISTANT DIRECTOR, CLIENT SERVICES | \$9,003 - \$13,302 |
| | COMPTROLLER | |
| | COORDINATOR, BEHAVIORAL INTERVENTION SERVICES | |
| | COORDINATOR, INTAKE SERVICES | |
| | COORDINATOR, NURSING SERVICES | |
| | COORDINATOR, PSYCHOLOGY SERVICES | |
| | MANAGER, APPLICATION SUPPORT | |
| | MANAGER, SOFTWARE DEVELOPMENT | |
| | MANAGER, TECHNICAL OPERATIONS | |
| | RESOURCE DEVELOPMENT MANAGER | |
| | TRAINING & STAFF DEVELOPMENT MANAGER | |
| S15 | ASSOCIATE DIRECTOR, BUSINESS SERVICES | \$9,542 - \$14,168 |
| S16 | DIRECTOR, BUSINESS SERVICES | \$10,115 - \$15,088 |
| | DIRECTOR, CLIENT SERVICES | Ţ :,::: Ţ::; ;;;; |
| | DIRECTOR, CLINICAL SERVICES | |
| | DIRECTOR, COMMUNITY SERVICES | |
| | DIRECTOR, HUMAN RESOURCES | |
| | DIRECTOR, INFORMATION TECHNOLOGY | |
| | DIRECTOR, MARKETING AND COMMUNICATIONS | |
| No Grade | EXECUTIVE DIRECTOR | |
| | ASSOCIATE EXECUTIVE DIRECTOR | |
| | PHYSICIAN | |