

## Total Annual Insurance-Related Expenditures by Diagnosis - Legislative

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	627	\$657,193	\$2,844,175	\$1,048	\$4,536	23.1%
Intellectual Disability	169	\$187,753	\$845,961	\$1,111	\$5,006	22.2%
Cerebral Palsy	5	\$3,595	\$6,490	\$719	\$1,298	55.4%
Epilepsy	14	\$7,514	\$69,874	\$537	\$4,991	10.8%
Category 5	2	\$1,635	\$7,425	\$818	\$3,713	22.0%
Other	216	\$153,785	\$646,951	\$712	\$2,995	23.8%

**For Birth to age 2 years, inclusive**

Autism	83	\$84,353	\$336,700	\$1,016	\$4,057	25.1%
Intellectual Disability	19	\$18,365	\$87,755	\$967	\$4,619	20.9%
Cerebral Palsy	1	\$210	\$780	\$210	\$780	26.9%
Epilepsy	0					
Category 5	0					
Other	201	\$144,789	\$615,856	\$720	\$3,064	23.5%

**For age 3 years to 21 years, inclusive**

Autism	534	\$554,004	\$2,443,150	\$1,037	\$4,575	22.7%
Intellectual Disability	140	\$159,713	\$724,506	\$1,141	\$5,175	22.0%
Cerebral Palsy	2	\$3,385	\$5,670	\$1,692	\$2,835	59.7%
Epilepsy	10	\$6,114	\$50,914	\$611	\$5,091	12.0%
Category 5	1	\$1,215	\$3,425	\$1,215	\$3,425	35.5%
Other	15	\$8,997	\$31,095	\$600	\$2,073	28.9%

**For age 22 years and older**

Autism	10	\$18,836	\$64,325	\$1,884	\$6,433	29.3%
Intellectual Disability	10	\$9,675	\$33,700	\$967	\$3,370	28.7%
Cerebral Palsy	2	\$0	\$40	\$0	\$20	0.0%
Epilepsy	4	\$1,400	\$18,960	\$350	\$4,740	7.4%
Category 5	1	\$420	\$4,000	\$420	\$4,000	10.5%
Other	0					

**Contracted Services**

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$818,795	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.