

Total Annual Expenditures and Authorized Services by Residence

For All Ages

| Residence Type | Consumer Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|--|----------------|----------------------|---------------------------|-------------------------|--------------------------------|--------------|
| Out-of-State | 0 | | | | | |
| Home of Parent or Guardian | 25,146 | \$129,955,771 | \$209,179,655 | \$5,168 | \$8,319 | 62.1% |
| Independent Living or Supported Living | 1,918 | \$45,767,367 | \$55,905,531 | \$23,862 | \$29,148 | 81.9% |
| Developmental Center/State Hospital | 39 | \$463,473 | \$722,589 | \$11,884 | \$18,528 | 64.1% |
| Correctional Institution | 24 | \$130,239 | \$216,437 | \$5,427 | \$9,018 | 60.2% |
| Community Care Facility (CCF) | 2,172 | \$129,701,970 | \$146,255,924 | \$59,715 | \$67,337 | 88.7% |
| ICF Facility & Continuous Nursing | 649 | \$13,287,143 | \$16,200,051 | \$20,473 | \$24,962 | 82.0% |
| Skilled Nursing Facility (SNF) | 125 | \$629,574 | \$1,032,534 | \$5,037 | \$8,260 | 61.0% |
| Foster Home, Children | 407 | \$3,012,284 | \$4,132,828 | \$7,401 | \$10,154 | 72.9% |
| Family Home, Adults | 85 | \$3,249,353 | \$3,740,909 | \$38,228 | \$44,011 | 86.9% |
| Psychiatric Treatment Facility | 10 | \$997,355 | \$1,089,686 | \$99,736 | \$108,969 | 91.5% |
| Rehabilitation Center | 7 | \$32,283 | \$49,270 | \$4,612 | \$7,039 | 65.5% |
| Acute General Hospital | 10 | \$377,177 | \$527,299 | \$37,718 | \$52,730 | 71.5% |
| Sub-Acute | 17 | \$38,824 | \$68,350 | \$2,284 | \$4,021 | 56.8% |
| Community Treatment Facility | 9 | \$26,977 | \$50,801 | \$2,997 | \$5,645 | 53.1% |
| Hospice | 3 | \$10,509 | \$17,871 | \$3,503 | \$5,957 | 58.8% |
| Transient/Homeless | 55 | \$200,773 | \$481,790 | \$3,650 | \$8,760 | 41.7% |
| Other | 44 | \$657,490 | \$830,380 | \$14,943 | \$18,872 | 79.2% |
| Totals: | 30,720 | \$328,538,562 | \$440,501,904 | \$10,695 | \$14,339 | 74.6% |

For Birth to age 2 years, inclusive

| | | | | | | |
|--|--------------|---------------------|---------------------|----------------|----------------|--------------|
| Out-of-State | 0 | | | | | |
| Home of Parent or Guardian | 5,702 | \$29,192,822 | \$54,624,633 | \$5,120 | \$9,580 | 53.4% |
| Independent Living or Supported Living | 0 | | | | | |
| Developmental Center/State Hospital | 0 | | | | | |
| Correctional Institution | 0 | | | | | |
| Community Care Facility (CCF) | 1 | \$0 | \$0 | \$0 | \$0 | - |
| ICF Facility & Continuous Nursing | 0 | | | | | |
| Skilled Nursing Facility (SNF) | 0 | | | | | |
| Foster Home, Children | 266 | \$896,523 | \$1,743,637 | \$3,370 | \$6,555 | 51.4% |
| Family Home, Adults | 0 | | | | | |
| Psychiatric Treatment Facility | 0 | | | | | |
| Rehabilitation Center | 0 | | | | | |
| Acute General Hospital | 0 | | | | | |
| Sub-Acute | 2 | \$0 | \$0 | \$0 | \$0 | - |
| Community Treatment Facility | 0 | | | | | |
| Hospice | 0 | | | | | |
| Transient/Homeless | 3 | \$13,915 | \$33,278 | \$4,639 | \$11,093 | 41.8% |
| Other | 0 | | | | | |
| Totals: | 5,974 | \$30,103,260 | \$56,401,549 | \$5,039 | \$9,441 | 53.4% |

Total Annual Expenditures and Authorized Services by Residence

For age 3 years to 21 years, inclusive

| Residence Type | Consumer Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|--|----------------|---------------------|---------------------------|-------------------------|--------------------------------|--------------|
| Out-of-State | 0 | | | | | |
| Home of Parent or Guardian | 13,361 | \$34,659,571 | \$58,718,032 | \$2,594 | \$4,395 | 59.0% |
| Independent Living or Supported Living | 32 | \$583,173 | \$910,298 | \$18,224 | \$28,447 | 64.1% |
| Developmental Center/State Hospital | 1 | \$4,688 | \$4,625 | \$4,688 | \$4,625 | 101.4% |
| Correctional Institution | 8 | \$62,398 | \$93,422 | \$7,800 | \$11,678 | 66.8% |
| Community Care Facility (CCF) | 160 | \$11,581,403 | \$12,481,671 | \$72,384 | \$78,010 | 92.8% |
| ICF Facility & Continuous Nursing | 5 | \$5,836 | \$10,815 | \$1,167 | \$2,163 | 54.0% |
| Skilled Nursing Facility (SNF) | 5 | \$6,573 | \$21,081 | \$1,315 | \$4,216 | 31.2% |
| Foster Home, Children | 138 | \$2,089,000 | \$2,355,254 | \$15,138 | \$17,067 | 88.7% |
| Family Home, Adults | 9 | \$137,155 | \$182,828 | \$15,239 | \$20,314 | 75.0% |
| Psychiatric Treatment Facility | 0 | | | | | |
| Rehabilitation Center | 1 | \$1,058 | \$3,040 | \$1,058 | \$3,040 | 34.8% |
| Acute General Hospital | 2 | \$261,866 | \$290,614 | \$130,933 | \$145,307 | 90.1% |
| Sub-Acute | 3 | \$0 | \$0 | \$0 | \$0 | - |
| Community Treatment Facility | 5 | \$9,299 | \$14,136 | \$1,860 | \$2,827 | 65.8% |
| Hospice | 0 | | | | | |
| Transient/Homeless | 8 | \$11,178 | \$28,540 | \$1,397 | \$3,568 | 39.2% |
| Other | 14 | \$144,062 | \$196,814 | \$10,290 | \$14,058 | 73.2% |
| Totals: | 13,752 | \$49,557,261 | \$75,311,171 | \$3,604 | \$5,476 | 65.8% |

For age 22 years and older

| | | | | | | |
|--|---------------|----------------------|----------------------|-----------------|-----------------|--------------|
| Out-of-State | 0 | | | | | |
| Home of Parent or Guardian | 6,083 | \$66,103,378 | \$95,836,989 | \$10,867 | \$15,755 | 69.0% |
| Independent Living or Supported Living | 1,886 | \$45,184,193 | \$54,995,233 | \$23,958 | \$29,160 | 82.2% |
| Developmental Center/State Hospital | 38 | \$458,786 | \$717,964 | \$12,073 | \$18,894 | 63.9% |
| Correctional Institution | 16 | \$67,841 | \$123,016 | \$4,240 | \$7,688 | 55.1% |
| Community Care Facility (CCF) | 2,011 | \$118,120,567 | \$133,774,252 | \$58,737 | \$66,521 | 88.3% |
| ICF Facility & Continuous Nursing | 644 | \$13,281,307 | \$16,189,236 | \$20,623 | \$25,139 | 82.0% |
| Skilled Nursing Facility (SNF) | 120 | \$623,001 | \$1,011,452 | \$5,192 | \$8,429 | 61.6% |
| Foster Home, Children | 3 | \$26,761 | \$33,937 | \$8,920 | \$11,312 | 78.9% |
| Family Home, Adults | 76 | \$3,112,198 | \$3,558,081 | \$40,950 | \$46,817 | 87.5% |
| Psychiatric Treatment Facility | 10 | \$997,355 | \$1,089,686 | \$99,736 | \$108,969 | 91.5% |
| Rehabilitation Center | 6 | \$31,225 | \$46,230 | \$5,204 | \$7,705 | 67.5% |
| Acute General Hospital | 8 | \$115,312 | \$236,686 | \$14,414 | \$29,586 | 48.7% |
| Sub-Acute | 12 | \$38,824 | \$68,350 | \$3,235 | \$5,696 | 56.8% |
| Community Treatment Facility | 4 | \$17,678 | \$36,665 | \$4,419 | \$9,166 | 48.2% |
| Hospice | 3 | \$10,509 | \$17,871 | \$3,503 | \$5,957 | 58.8% |
| Transient/Homeless | 44 | \$175,679 | \$419,972 | \$3,993 | \$9,545 | 41.8% |
| Other | 30 | \$513,428 | \$633,566 | \$17,114 | \$21,119 | 81.0% |
| Totals: | 10,994 | \$248,878,041 | \$308,789,184 | \$22,638 | \$28,087 | 80.6% |