

Total Annual Expenditures and Authorized Services by Residence

For All Ages

| Residence Type | Consumer Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|--|----------------|----------------------|---------------------------|-------------------------|--------------------------------|--------------|
| Out-of-State | 0 | | | | | |
| Home of Parent or Guardian | 21,723 | \$111,670,765 | \$171,716,358 | \$5,141 | \$7,905 | 65.0% |
| Independent Living or Supported Living | 1,889 | \$36,311,013 | \$43,809,992 | \$19,222 | \$23,192 | 82.9% |
| Developmental Center/State Hospital | 60 | \$458,763 | \$1,051,088 | \$7,646 | \$17,518 | 43.6% |
| Correctional Institution | 13 | \$154,784 | \$262,205 | \$11,907 | \$20,170 | 59.0% |
| Community Care Facility (CCF) | 2,105 | \$99,551,003 | \$111,742,335 | \$47,293 | \$53,084 | 89.1% |
| ICF Facility & Continuous Nursing | 658 | \$12,393,384 | \$14,975,006 | \$18,835 | \$22,758 | 82.8% |
| Skilled Nursing Facility (SNF) | 125 | \$744,945 | \$1,059,653 | \$5,960 | \$8,477 | 70.3% |
| Foster Home, Children | 332 | \$2,575,683 | \$3,290,493 | \$7,758 | \$9,911 | 78.3% |
| Family Home, Adults | 79 | \$3,329,563 | \$3,700,618 | \$42,146 | \$46,843 | 90.0% |
| Psychiatric Treatment Facility | 8 | \$694,902 | \$781,350 | \$86,863 | \$97,669 | 88.9% |
| Rehabilitation Center | 5 | \$29,795 | \$36,015 | \$5,959 | \$7,203 | 82.7% |
| Acute General Hospital | 6 | \$53,662 | \$64,160 | \$8,944 | \$10,693 | 83.6% |
| Sub-Acute | 18 | \$18,208 | \$34,827 | \$1,012 | \$1,935 | 52.3% |
| Community Treatment Facility | 5 | \$16,917 | \$77,675 | \$3,383 | \$15,535 | 21.8% |
| Hospice | 2 | \$15,350 | \$27,855 | \$7,675 | \$13,928 | 55.1% |
| Transient/Homeless | 28 | \$75,543 | \$172,313 | \$2,698 | \$6,154 | 43.8% |
| Other | 46 | \$631,301 | \$759,479 | \$13,724 | \$16,510 | 83.1% |
| Totals: | 27,102 | \$268,725,582 | \$353,561,424 | \$9,915 | \$13,046 | 76.0% |

For Birth to age 2 years, inclusive

| | | | | | | |
|--|--------------|---------------------|---------------------|----------------|----------------|--------------|
| Out-of-State | 0 | | | | | |
| Home of Parent or Guardian | 4,687 | \$20,721,102 | \$36,442,589 | \$4,421 | \$7,775 | 56.9% |
| Independent Living or Supported Living | 0 | | | | | |
| Developmental Center/State Hospital | 0 | | | | | |
| Correctional Institution | 0 | | | | | |
| Community Care Facility (CCF) | 7 | \$61 | \$325 | \$9 | \$46 | 18.8% |
| ICF Facility & Continuous Nursing | 0 | | | | | |
| Skilled Nursing Facility (SNF) | 0 | | | | | |
| Foster Home, Children | 206 | \$699,096 | \$1,255,760 | \$3,394 | \$6,096 | 55.7% |
| Family Home, Adults | 0 | | | | | |
| Psychiatric Treatment Facility | 0 | | | | | |
| Rehabilitation Center | 0 | | | | | |
| Acute General Hospital | 0 | | | | | |
| Sub-Acute | 0 | | | | | |
| Community Treatment Facility | 0 | | | | | |
| Hospice | 0 | | | | | |
| Transient/Homeless | 0 | | | | | |
| Other | 2 | \$6,903 | \$21,446 | \$3,451 | \$10,723 | 32.2% |
| Totals: | 4,902 | \$21,427,162 | \$37,720,120 | \$4,371 | \$7,695 | 56.8% |

Total Annual Expenditures and Authorized Services by Residence

For age 3 years to 21 years, inclusive

| Residence Type | Consumer Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|--|----------------|---------------------|---------------------------|-------------------------|--------------------------------|--------------|
| Out-of-State | 0 | | | | | |
| Home of Parent or Guardian | 11,653 | \$40,033,428 | \$63,795,497 | \$3,435 | \$5,475 | 62.8% |
| Independent Living or Supported Living | 31 | \$523,460 | \$682,698 | \$16,886 | \$22,023 | 76.7% |
| Developmental Center/State Hospital | 2 | \$183,933 | \$250,552 | \$91,967 | \$125,276 | 73.4% |
| Correctional Institution | 5 | \$13,809 | \$52,336 | \$2,762 | \$10,467 | 26.4% |
| Community Care Facility (CCF) | 176 | \$9,358,355 | \$9,991,432 | \$53,172 | \$56,770 | 93.7% |
| ICF Facility & Continuous Nursing | 13 | \$56,284 | \$71,035 | \$4,330 | \$5,464 | 79.2% |
| Skilled Nursing Facility (SNF) | 5 | \$3,617 | \$5,379 | \$723 | \$1,076 | 67.2% |
| Foster Home, Children | 126 | \$1,876,586 | \$2,034,732 | \$14,894 | \$16,149 | 92.2% |
| Family Home, Adults | 8 | \$215,336 | \$231,241 | \$26,917 | \$28,905 | 93.1% |
| Psychiatric Treatment Facility | 2 | \$8,348 | \$10,539 | \$4,174 | \$5,270 | 79.2% |
| Rehabilitation Center | 0 | | | | | |
| Acute General Hospital | 1 | \$0 | \$0 | \$0 | \$0 | - |
| Sub-Acute | 5 | \$203 | \$775 | \$41 | \$155 | 26.2% |
| Community Treatment Facility | 2 | \$9,538 | \$57,530 | \$4,769 | \$28,765 | 16.6% |
| Hospice | 0 | | | | | |
| Transient/Homeless | 3 | \$1,435 | \$2,453 | \$478 | \$818 | 58.5% |
| Other | 12 | \$230,632 | \$270,822 | \$19,219 | \$22,568 | 85.2% |
| Totals: | 12,044 | \$52,514,967 | \$77,457,021 | \$4,360 | \$6,431 | 67.8% |

For age 22 years and older

| | | | | | | |
|--|---------------|----------------------|----------------------|-----------------|-----------------|--------------|
| Out-of-State | 0 | | | | | |
| Home of Parent or Guardian | 5,383 | \$50,916,235 | \$71,478,272 | \$9,459 | \$13,279 | 71.2% |
| Independent Living or Supported Living | 1,858 | \$35,787,553 | \$43,127,294 | \$19,261 | \$23,212 | 83.0% |
| Developmental Center/State Hospital | 58 | \$274,829 | \$800,536 | \$4,738 | \$13,802 | 34.3% |
| Correctional Institution | 8 | \$140,975 | \$209,868 | \$17,622 | \$26,234 | 67.2% |
| Community Care Facility (CCF) | 1,922 | \$90,192,587 | \$101,750,579 | \$46,926 | \$52,940 | 88.6% |
| ICF Facility & Continuous Nursing | 645 | \$12,337,099 | \$14,903,971 | \$19,127 | \$23,107 | 82.8% |
| Skilled Nursing Facility (SNF) | 120 | \$741,328 | \$1,054,274 | \$6,178 | \$8,786 | 70.3% |
| Foster Home, Children | 0 | | | | | |
| Family Home, Adults | 71 | \$3,114,227 | \$3,469,378 | \$43,862 | \$48,864 | 89.8% |
| Psychiatric Treatment Facility | 6 | \$686,554 | \$770,810 | \$114,426 | \$128,468 | 89.1% |
| Rehabilitation Center | 5 | \$29,795 | \$36,015 | \$5,959 | \$7,203 | 82.7% |
| Acute General Hospital | 5 | \$53,662 | \$64,160 | \$10,732 | \$12,832 | 83.6% |
| Sub-Acute | 13 | \$18,005 | \$34,053 | \$1,385 | \$2,619 | 52.9% |
| Community Treatment Facility | 3 | \$7,380 | \$20,145 | \$2,460 | \$6,715 | 36.6% |
| Hospice | 2 | \$15,350 | \$27,855 | \$7,675 | \$13,928 | 55.1% |
| Transient/Homeless | 25 | \$74,108 | \$169,861 | \$2,964 | \$6,794 | 43.6% |
| Other | 32 | \$393,766 | \$467,211 | \$12,305 | \$14,600 | 84.3% |
| Totals: | 10,156 | \$194,783,453 | \$238,384,284 | \$19,179 | \$23,472 | 81.7% |