

## Total Annual Insurance-Related Expenditures by Diagnosis - Legislative

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	329	\$500,833	\$1,197,839	\$1,522	\$3,641	41.8%
Intellectual Disability	99	\$150,980	\$366,873	\$1,525	\$3,706	41.2%
Cerebral Palsy	0					
Epilepsy	5	\$7,152	\$12,190	\$1,430	\$2,438	58.7%
Category 5	0					
Other	48	\$39,581	\$131,019	\$825	\$2,730	30.2%

**For Birth to age 2 years, inclusive**

Autism	41	\$63,152	\$130,236	\$1,540	\$3,176	48.5%
Intellectual Disability	14	\$12,307	\$42,810	\$879	\$3,058	28.7%
Cerebral Palsy	0					
Epilepsy	2	\$1,647	\$5,200	\$824	\$2,600	31.7%
Category 5	0					
Other	41	\$35,791	\$121,144	\$873	\$2,955	29.5%

**For age 3 years to 21 years, inclusive**

Autism	284	\$430,642	\$1,049,764	\$1,516	\$3,696	41.0%
Intellectual Disability	81	\$131,632	\$306,223	\$1,625	\$3,781	43.0%
Cerebral Palsy	0					
Epilepsy	2	\$4,185	\$4,560	\$2,093	\$2,280	91.8%
Category 5	0					
Other	7	\$3,790	\$9,875	\$541	\$1,411	38.4%

**For age 22 years and older**

Autism	4	\$7,040	\$17,840	\$1,760	\$4,460	39.5%
Intellectual Disability	4	\$7,040	\$17,840	\$1,760	\$4,460	39.5%
Cerebral Palsy	0					
Epilepsy	1	\$1,320	\$2,430	\$1,320	\$2,430	54.3%
Category 5	0					
Other	0					

**Contracted Services**

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$557,508	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.