

Total Annual Insurance-Related Expenditures by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	251	\$341,505	\$679,156	\$1,361	\$2,706	50.3%
Intellectual Disability (MR)	78	\$107,439	\$188,052	\$1,377	\$2,411	57.1%
Cerebral Palsy (CP)	2	\$1,294	\$4,080	\$647	\$2,040	31.7%
Epilepsy (EP)	5	\$10,461	\$18,630	\$2,092	\$3,726	56.2%
Category 5 (CAT5)	1	\$575	\$1,250	\$575	\$1,250	46.0%
Other (NODX)	42	\$26,144	\$49,150	\$622	\$1,170	53.2%

For Birth to age 2 years, inclusive

Autism (AU)	24	\$28,406	\$62,170	\$1,184	\$2,590	45.7%
Intellectual Disability (MR)	8	\$6,499	\$11,615	\$812	\$1,452	56.0%
Cerebral Palsy (CP)	1	\$40	\$280	\$40	\$280	14.3%
Epilepsy (EP)	0					
Category 5 (CAT5)	0					
Other (NODX)	36	\$21,244	\$40,130	\$590	\$1,115	52.9%

For age 3 years to 21 years, inclusive

Autism (AU)	225	\$309,395	\$612,654	\$1,375	\$2,723	50.5%
Intellectual Disability (MR)	68	\$96,955	\$168,722	\$1,426	\$2,481	57.5%
Cerebral Palsy (CP)	1	\$1,254	\$3,800	\$1,254	\$3,800	33.0%
Epilepsy (EP)	4	\$9,876	\$14,415	\$2,469	\$3,604	68.5%
Category 5 (CAT5)	1	\$575	\$1,250	\$575	\$1,250	46.0%
Other (NODX)	6	\$4,900	\$9,020	\$817	\$1,503	54.3%

For age 22 years and older

Autism (AU)	2	\$3,704	\$4,332	\$1,852	\$2,166	85.5%
Intellectual Disability (MR)	2	\$3,985	\$7,715	\$1,993	\$3,858	51.7%
Cerebral Palsy (CP)	0					
Epilepsy (EP)	1	\$585	\$4,215	\$585	\$4,215	13.9%
Category 5 (CAT5)	0					
Other (NODX)	0					

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$382,261	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.