

Total Annual Expenditures and Authorized Services by Residence

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	1	\$207	\$4,016	\$207	\$4,016	5.2%
Home of Parent or Guardian	27,436	\$147,423,823	\$245,656,739	\$5,373	\$8,954	60.0%
Independent Living or Supported Living	1,955	\$49,476,152	\$61,203,434	\$25,307	\$31,306	80.8%
Developmental Center/State Hospital	32	\$783,044	\$1,483,205	\$24,470	\$46,350	52.8%
Correctional Institution	27	\$508,930	\$672,690	\$18,849	\$24,914	75.7%
Community Care Facility (CCF)	2,173	\$141,774,342	\$158,615,038	\$65,244	\$72,994	89.4%
ICF Facility & Continuous Nursing	641	\$13,428,382	\$16,423,596	\$20,949	\$25,622	81.8%
Skilled Nursing Facility (SNF)	125	\$738,805	\$1,122,742	\$5,910	\$8,982	65.8%
Foster Home, Children	489	\$3,619,221	\$5,121,114	\$7,401	\$10,473	70.7%
Family Home, Adults	92	\$4,180,955	\$4,721,137	\$45,445	\$51,317	88.6%
Psychiatric Treatment Facility	10	\$1,062,414	\$1,386,394	\$106,241	\$138,639	76.6%
Rehabilitation Center	6	\$50,876	\$78,119	\$8,479	\$13,020	65.1%
Acute General Hospital	7	\$558,166	\$811,442	\$79,738	\$115,920	68.8%
Sub-Acute	11	\$3,088	\$29,131	\$281	\$2,648	10.6%
Community Treatment Facility	8	\$255,384	\$270,705	\$31,923	\$33,838	94.3%
Hospice	1	\$0	\$6,449	\$0	\$6,449	0.0%
Transient/Homeless	58	\$242,661	\$610,877	\$4,184	\$10,532	39.7%
Other	41	\$612,854	\$815,187	\$14,948	\$19,883	75.2%
Totals:	33,113	\$364,719,304	\$499,032,016	\$11,014	\$15,071	73.1%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	6,519	\$33,006,380	\$64,940,595	\$5,063	\$9,962	50.8%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	6	\$73,002	\$83,269	\$12,167	\$13,878	87.7%
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	356	\$1,292,455	\$2,560,656	\$3,630	\$7,193	50.5%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	1	\$0	\$0	\$0	\$0	-
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	1	\$2,816	\$9,443	\$2,816	\$9,443	29.8%
Other	0					
Totals:	6,883	\$34,374,653	\$67,593,963	\$4,994	\$9,820	50.9%

Total Annual Expenditures and Authorized Services by Residence

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	1	\$207	\$4,016	\$207	\$4,016	5.2%
Home of Parent or Guardian	14,457	\$40,323,288	\$71,594,670	\$2,789	\$4,952	56.3%
Independent Living or Supported Living	29	\$936,028	\$1,282,428	\$32,277	\$44,222	73.0%
Developmental Center/State Hospital	0					
Correctional Institution	7	\$117,416	\$139,501	\$16,774	\$19,929	84.2%
Community Care Facility (CCF)	160	\$13,076,481	\$14,193,319	\$81,728	\$88,708	92.1%
ICF Facility & Continuous Nursing	8	\$88,772	\$121,335	\$11,096	\$15,167	73.2%
Skilled Nursing Facility (SNF)	6	\$10,871	\$13,498	\$1,812	\$2,250	80.5%
Foster Home, Children	129	\$2,281,181	\$2,503,779	\$17,684	\$19,409	91.1%
Family Home, Adults	7	\$224,483	\$249,508	\$32,069	\$35,644	90.0%
Psychiatric Treatment Facility	1	\$39,297	\$145,938	\$39,297	\$145,938	26.9%
Rehabilitation Center	0					
Acute General Hospital	2	\$541,030	\$605,016	\$270,515	\$302,508	89.4%
Sub-Acute	2	\$0	\$0	\$0	\$0	-
Community Treatment Facility	4	\$234,333	\$248,010	\$58,583	\$62,003	94.5%
Hospice	0					
Transient/Homeless	9	\$23,817	\$55,100	\$2,646	\$6,122	43.2%
Other	11	\$147,105	\$210,313	\$13,373	\$19,119	69.9%
Totals:	14,833	\$58,044,309	\$91,366,433	\$3,913	\$6,160	63.5%

For age 22 years and older

Out-of-State	0					
Home of Parent or Guardian	6,460	\$74,094,154	\$109,121,474	\$11,470	\$16,892	67.9%
Independent Living or Supported Living	1,926	\$48,540,124	\$59,921,006	\$25,203	\$31,112	81.0%
Developmental Center/State Hospital	32	\$783,044	\$1,483,205	\$24,470	\$46,350	52.8%
Correctional Institution	20	\$391,514	\$533,189	\$19,576	\$26,659	73.4%
Community Care Facility (CCF)	2,007	\$128,624,860	\$144,338,451	\$64,088	\$71,918	89.1%
ICF Facility & Continuous Nursing	633	\$13,339,610	\$16,302,260	\$21,074	\$25,754	81.8%
Skilled Nursing Facility (SNF)	119	\$727,934	\$1,109,244	\$6,117	\$9,321	65.6%
Foster Home, Children	4	\$45,585	\$56,679	\$11,396	\$14,170	80.4%
Family Home, Adults	85	\$3,956,472	\$4,471,629	\$46,547	\$52,607	88.5%
Psychiatric Treatment Facility	9	\$1,023,117	\$1,240,456	\$113,680	\$137,828	82.5%
Rehabilitation Center	6	\$50,876	\$78,119	\$8,479	\$13,020	65.1%
Acute General Hospital	5	\$17,136	\$206,426	\$3,427	\$41,285	8.3%
Sub-Acute	8	\$3,088	\$29,131	\$386	\$3,641	10.6%
Community Treatment Facility	4	\$21,051	\$22,695	\$5,263	\$5,674	92.8%
Hospice	1	\$0	\$6,449	\$0	\$6,449	0.0%
Transient/Homeless	48	\$216,028	\$546,334	\$4,501	\$11,382	39.5%
Other	30	\$465,749	\$604,874	\$15,525	\$20,162	77.0%
Totals:	11,397	\$272,300,342	\$340,071,621	\$23,892	\$29,839	80.1%