

Total Annual Expenditures and Authorized Services by Diagnosis - Summary

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	8,932	\$68,476,925	\$96,294,944	\$7,666	\$10,781	71.1%
Intellectual Disability	12,188	\$191,193,506	\$237,369,244	\$15,687	\$19,476	80.5%
Cerebral Palsy	824	\$12,336,724	\$15,475,037	\$14,972	\$18,780	79.7%
Epilepsy	285	\$4,581,180	\$6,139,934	\$16,074	\$21,544	74.6%
Category 5	545	\$8,328,121	\$10,436,877	\$15,281	\$19,150	79.8%
Other	5,977	\$20,275,017	\$36,519,094	\$3,392	\$6,110	55.5%
Totals:	28,751	\$305,191,473	\$402,235,128	\$10,615	\$13,990	75.9%

For Birth to age 2 years, inclusive

Autism	551	\$7,849,378	\$13,459,696	\$14,246	\$24,428	58.3%
Intellectual Disability	148	\$605,016	\$1,099,399	\$4,088	\$7,428	55.0%
Cerebral Palsy	18	\$58,767	\$89,996	\$3,265	\$5,000	65.3%
Epilepsy	4	\$25,698	\$45,515	\$6,425	\$11,379	56.5%
Category 5	2	\$22,469	\$31,499	\$11,235	\$15,749	71.3%
Other	4,675	\$17,777,208	\$32,243,499	\$3,803	\$6,897	55.1%
Totals:	5,398	\$26,338,535	\$46,969,605	\$4,879	\$8,701	56.1%

For age 3 years to 21 years, inclusive

Autism	7,115	\$26,895,711	\$41,832,068	\$3,780	\$5,879	64.3%
Intellectual Disability	4,051	\$17,200,645	\$24,051,529	\$4,246	\$5,937	71.5%
Cerebral Palsy	267	\$1,167,702	\$1,805,833	\$4,373	\$6,763	64.7%
Epilepsy	68	\$258,547	\$353,475	\$3,802	\$5,198	73.1%
Category 5	75	\$389,109	\$538,212	\$5,188	\$7,176	72.3%
Other	1,213	\$1,938,189	\$3,517,554	\$1,598	\$2,900	55.1%
Totals:	12,789	\$47,849,902	\$72,098,672	\$3,741	\$5,638	66.4%

For age 22 years and older

Autism	1,266	\$33,731,837	\$41,003,179	\$26,644	\$32,388	82.3%
Intellectual Disability	7,989	\$173,387,845	\$212,218,316	\$21,703	\$26,564	81.7%
Cerebral Palsy	539	\$11,110,255	\$13,579,207	\$20,613	\$25,193	81.8%
Epilepsy	213	\$4,296,935	\$5,740,943	\$20,173	\$26,953	74.8%
Category 5	468	\$7,916,543	\$9,867,167	\$16,916	\$21,084	80.2%
Other	89	\$559,621	\$758,040	\$6,288	\$8,517	73.8%
Totals:	10,564	\$231,003,036	\$283,166,852	\$21,867	\$26,805	81.6%