

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	7,703	\$37,185,491	\$62,479,273	\$4,827	\$8,111	59.5%
Autism & Intellectual Disability	3,457	\$38,785,526	\$51,822,400	\$11,219	\$14,991	74.8%
Autism & Intellectual Disability & Cerebral Palsy	48	\$831,405	\$1,160,911	\$17,321	\$24,186	71.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	25	\$479,922	\$597,890	\$19,197	\$23,916	80.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	6	\$270,340	\$308,021	\$45,057	\$51,337	87.8%
Autism & Intellectual Disability	214	\$5,693,278	\$6,674,028	\$26,604	\$31,187	85.3%
Autism & Intellectual Disability & Category 5	36	\$1,422,175	\$1,641,568	\$39,505	\$45,599	86.6%
Autism & Cerebral Palsy	36	\$465,851	\$772,858	\$12,940	\$21,468	60.3%
Autism & Cerebral Palsy & Epilepsy	1	\$2,159	\$2,467	\$2,159	\$2,467	87.5%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	3	\$153,474	\$165,827	\$51,158	\$55,276	92.6%
Autism & Epilepsy	66	\$1,115,007	\$1,454,550	\$16,894	\$22,039	76.7%
Autism & Category 5	49	\$960,730	\$1,189,686	\$19,607	\$24,279	80.8%
Intellectual Disability	7,978	\$119,868,674	\$153,785,026	\$15,025	\$19,276	77.9%
Intellectual Disability & Cerebral Palsy	1,253	\$24,527,076	\$30,638,479	\$19,575	\$24,452	80.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	1,165	\$23,348,596	\$30,416,111	\$20,042	\$26,108	76.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	53	\$2,067,288	\$2,460,598	\$39,005	\$46,426	84.0%
Intellectual Disability & Cerebral Palsy & Category 5	46	\$1,070,657	\$1,327,281	\$23,275	\$28,854	80.7%
Intellectual Disability & Epilepsy & Category 5	101	\$3,161,881	\$3,716,710	\$31,306	\$36,799	85.1%
Intellectual Disability & Epilepsy	1,258	\$31,942,854	\$38,767,042	\$25,392	\$30,816	82.4%
Intellectual Disability & Category 5	576	\$15,002,649	\$18,105,855	\$26,046	\$31,434	82.9%
Cerebral Palsy	603	\$10,068,176	\$12,852,843	\$16,697	\$21,315	78.3%
Cerebral Palsy & Epilepsy	166	\$3,092,354	\$4,049,421	\$18,629	\$24,394	76.4%
Cerebral Palsy & Epilepsy & Category 5	19	\$508,359	\$626,543	\$26,756	\$32,976	81.1%
Cerebral Palsy & Category 5	55	\$1,700,258	\$2,088,365	\$30,914	\$37,970	81.4%
Epilepsy & Category 5	68	\$1,106,609	\$1,459,459	\$16,274	\$21,463	75.8%
Epilepsy	226	\$3,861,957	\$5,516,116	\$17,088	\$24,408	70.0%
Category 5	574	\$9,043,928	\$12,091,772	\$15,756	\$21,066	74.8%
No Diagnosis	7,328	\$26,982,630	\$52,860,914	\$3,682	\$7,214	51.0%
Totals:	33,113	\$364,719,304	\$499,032,016	\$11,014	\$15,071	73.1%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	662	\$8,297,527	\$15,976,807	\$12,534	\$24,134	51.9%
Autism & Intellectual Disability	101	\$1,223,161	\$2,417,403	\$12,111	\$23,935	50.6%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	3	\$58,807	\$115,491	\$19,602	\$38,497	50.9%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	3	\$46,272	\$102,278	\$15,424	\$34,093	45.2%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	108	\$568,417	\$1,071,073	\$5,263	\$9,917	53.1%
Intellectual Disability & Cerebral Palsy	9	\$42,690	\$87,287	\$4,743	\$9,699	48.9%
Intellectual Disability & Cerebral Palsy & Epilepsy	10	\$48,292	\$99,811	\$4,829	\$9,981	48.4%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	9	\$71,731	\$112,038	\$7,970	\$12,449	64.0%
Intellectual Disability & Category 5	1	\$9,055	\$13,854	\$9,055	\$13,854	65.4%
Cerebral Palsy	12	\$48,630	\$173,983	\$4,053	\$14,499	28.0%
Cerebral Palsy & Epilepsy	1	\$9,663	\$10,027	\$9,663	\$10,027	96.4%
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	1	\$1,971	\$3,952	\$1,971	\$3,952	49.9%
Category 5	0					
No Diagnosis	5,963	\$23,948,438	\$47,409,958	\$4,016	\$7,951	50.5%
Totals:	6,883	\$34,374,653	\$67,593,963	\$4,994	\$9,820	50.9%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	6,349	\$17,892,382	\$31,351,419	\$2,818	\$4,938	57.1%
Autism & Intellectual Disability	2,601	\$13,932,894	\$20,137,652	\$5,357	\$7,742	69.2%
Autism & Intellectual Disability & Cerebral Palsy	33	\$212,679	\$328,785	\$6,445	\$9,963	64.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	10	\$97,453	\$133,542	\$9,745	\$13,354	73.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	1	\$106,163	\$112,088	\$106,163	\$112,088	94.7%
Autism & Intellectual Disability	106	\$839,092	\$1,124,196	\$7,916	\$10,606	74.6%
Autism & Intellectual Disability & Category 5	10	\$384,257	\$489,642	\$38,426	\$48,964	78.5%
Autism & Cerebral Palsy	22	\$101,075	\$160,557	\$4,594	\$7,298	63.0%
Autism & Cerebral Palsy & Epilepsy	1	\$2,159	\$2,467	\$2,159	\$2,467	87.5%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	46	\$294,148	\$442,893	\$6,395	\$9,628	66.4%
Autism & Category 5	20	\$181,688	\$280,964	\$9,084	\$14,048	64.7%
Intellectual Disability	2,808	\$12,126,005	\$17,687,579	\$4,318	\$6,299	68.6%
Intellectual Disability & Cerebral Palsy	429	\$2,423,596	\$3,536,197	\$5,649	\$8,243	68.5%
Intellectual Disability & Cerebral Palsy & Epilepsy	382	\$2,686,022	\$4,631,396	\$7,031	\$12,124	58.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	3	\$16,621	\$17,659	\$5,540	\$5,886	94.1%
Intellectual Disability & Cerebral Palsy & Category 5	2	\$11,623	\$11,823	\$5,811	\$5,911	98.3%
Intellectual Disability & Epilepsy & Category 5	2	\$54,247	\$67,025	\$27,123	\$33,512	80.9%
Intellectual Disability & Epilepsy	292	\$2,067,188	\$2,754,467	\$7,079	\$9,433	75.0%
Intellectual Disability & Category 5	32	\$147,011	\$264,054	\$4,594	\$8,252	55.7%
Cerebral Palsy	223	\$1,244,367	\$1,829,971	\$5,580	\$8,206	68.0%
Cerebral Palsy & Epilepsy	50	\$281,032	\$464,428	\$5,621	\$9,289	60.5%
Cerebral Palsy & Epilepsy & Category 5	1	\$331	\$1,656	\$331	\$1,656	20.0%
Cerebral Palsy & Category 5	5	\$104,477	\$126,812	\$20,895	\$25,362	82.4%
Epilepsy & Category 5	4	\$3,108	\$12,166	\$777	\$3,042	25.5%
Epilepsy	67	\$282,722	\$450,499	\$4,220	\$6,724	62.8%
Category 5	72	\$358,816	\$690,587	\$4,984	\$9,591	52.0%
No Diagnosis	1,262	\$2,193,153	\$4,255,912	\$1,738	\$3,372	51.5%
Totals:	14,833	\$58,044,309	\$91,366,433	\$3,913	\$6,160	63.5%

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Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	692	\$10,995,582	\$15,151,048	\$15,890	\$21,895	72.6%
Autism & Intellectual Disability	755	\$23,629,471	\$29,267,345	\$31,297	\$38,765	80.7%
Autism & Intellectual Disability & Cerebral Palsy	15	\$618,726	\$832,126	\$41,248	\$55,475	74.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	15	\$382,469	\$464,348	\$25,498	\$30,957	82.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	5	\$164,178	\$195,933	\$32,836	\$39,187	83.8%
Autism & Intellectual Disability	105	\$4,795,380	\$5,434,341	\$45,670	\$51,756	88.2%
Autism & Intellectual Disability & Category 5	26	\$1,037,917	\$1,151,925	\$39,920	\$44,305	90.1%
Autism & Cerebral Palsy	11	\$318,504	\$510,023	\$28,955	\$46,366	62.4%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	3	\$153,474	\$165,827	\$51,158	\$55,276	92.6%
Autism & Epilepsy	20	\$820,859	\$1,011,658	\$41,043	\$50,583	81.1%
Autism & Category 5	29	\$779,041	\$908,721	\$26,863	\$31,335	85.7%
Intellectual Disability	5,062	\$107,174,253	\$135,026,374	\$21,172	\$26,675	79.4%
Intellectual Disability & Cerebral Palsy	815	\$22,060,789	\$27,014,996	\$27,068	\$33,147	81.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	773	\$20,614,282	\$25,684,904	\$26,668	\$33,228	80.3%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	50	\$2,050,667	\$2,442,938	\$41,013	\$48,859	83.9%
Intellectual Disability & Cerebral Palsy & Category 5	44	\$1,059,034	\$1,315,459	\$24,069	\$29,897	80.5%
Intellectual Disability & Epilepsy & Category 5	99	\$3,107,635	\$3,649,685	\$31,390	\$36,866	85.1%
Intellectual Disability & Epilepsy	957	\$29,803,935	\$35,900,537	\$31,143	\$37,514	83.0%
Intellectual Disability & Category 5	543	\$14,846,583	\$17,827,948	\$27,342	\$32,832	83.3%
Cerebral Palsy	368	\$8,775,179	\$10,848,889	\$23,846	\$29,481	80.9%
Cerebral Palsy & Epilepsy	115	\$2,801,659	\$3,574,966	\$24,362	\$31,087	78.4%
Cerebral Palsy & Epilepsy & Category 5	18	\$508,028	\$624,888	\$28,224	\$34,716	81.3%
Cerebral Palsy & Category 5	50	\$1,595,781	\$1,961,553	\$31,916	\$39,231	81.4%
Epilepsy & Category 5	64	\$1,103,501	\$1,447,293	\$17,242	\$22,614	76.2%
Epilepsy	158	\$3,577,264	\$5,061,666	\$22,641	\$32,036	70.7%
Category 5	502	\$8,685,112	\$11,401,185	\$17,301	\$22,712	76.2%
No Diagnosis	103	\$841,039	\$1,195,044	\$8,165	\$11,602	70.4%
Totals:	11,397	\$272,300,342	\$340,071,621	\$23,892	\$29,839	80.1%

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