

## Total Annual Expenditures and Authorized Services by Residence

**For All Ages**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	1	\$6,923	\$9,934	\$6,923	\$9,934	69.7%
Home of Parent or Guardian	23,329	\$119,399,990	\$188,097,127	\$5,118	\$8,063	63.5%
Independent Living or Supported Living	1,907	\$43,396,594	\$52,259,031	\$22,756	\$27,404	83.0%
Developmental Center/State Hospital	53	\$319,266	\$605,855	\$6,024	\$11,431	52.7%
Correctional Institution	16	\$211,799	\$271,837	\$13,237	\$16,990	77.9%
Community Care Facility (CCF)	2,127	\$119,432,900	\$133,215,692	\$56,151	\$62,631	89.7%
ICF Facility & Continuous Nursing	650	\$13,133,103	\$16,019,505	\$20,205	\$24,645	82.0%
Skilled Nursing Facility (SNF)	119	\$670,237	\$1,022,201	\$5,632	\$8,590	65.6%
Foster Home, Children	314	\$2,790,988	\$3,588,738	\$8,889	\$11,429	77.8%
Family Home, Adults	84	\$3,427,282	\$3,841,855	\$40,801	\$45,736	89.2%
Psychiatric Treatment Facility	12	\$982,647	\$1,404,163	\$81,887	\$117,014	70.0%
Rehabilitation Center	4	\$24,682	\$39,352	\$6,171	\$9,838	62.7%
Acute General Hospital	10	\$111,591	\$178,019	\$11,159	\$17,802	62.7%
Sub-Acute	17	\$25,957	\$39,787	\$1,527	\$2,340	65.2%
Community Treatment Facility	7	\$63,676	\$83,669	\$9,097	\$11,953	76.1%
Hospice	3	\$45,942	\$68,423	\$15,314	\$22,808	67.1%
Transient/Homeless	46	\$201,150	\$335,923	\$4,373	\$7,303	59.9%
Other	52	\$946,744	\$1,154,018	\$18,207	\$22,193	82.0%
<b>Totals:</b>	<b>28,751</b>	<b>\$305,191,473</b>	<b>\$402,235,128</b>	<b>\$10,615</b>	<b>\$13,990</b>	<b>75.9%</b>

**For Birth to age 2 years, inclusive**

Out-of-State	0					
Home of Parent or Guardian	5,209	\$25,748,910	\$45,856,769	\$4,943	\$8,803	56.2%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	4	\$41	\$162	\$10	\$41	25.0%
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	183	\$589,584	\$1,112,593	\$3,222	\$6,080	53.0%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	2	\$0	\$81	\$0	\$41	0.0%
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	<b>5,398</b>	<b>\$26,338,535</b>	<b>\$46,969,605</b>	<b>\$4,879</b>	<b>\$8,701</b>	<b>56.1%</b>

## Total Annual Expenditures and Authorized Services by Residence

**For age 3 years to 21 years, inclusive**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	12,396	\$33,489,390	\$56,316,291	\$2,702	\$4,543	59.5%
Independent Living or Supported Living	30	\$539,839	\$767,851	\$17,995	\$25,595	70.3%
Developmental Center/State Hospital	1	\$3,563	\$3,563	\$3,563	\$3,563	100.0%
Correctional Institution	4	\$63,782	\$75,773	\$15,945	\$18,943	84.2%
Community Care Facility (CCF)	168	\$10,920,733	\$11,550,433	\$65,004	\$68,753	94.5%
ICF Facility & Continuous Nursing	8	\$32,224	\$62,267	\$4,028	\$7,783	51.8%
Skilled Nursing Facility (SNF)	4	\$0	\$454	\$0	\$114	0.0%
Foster Home, Children	130	\$2,200,183	\$2,465,557	\$16,924	\$18,966	89.2%
Family Home, Adults	7	\$140,296	\$148,358	\$20,042	\$21,194	94.6%
Psychiatric Treatment Facility	6	\$86,008	\$206,387	\$14,335	\$34,398	41.7%
Rehabilitation Center	0					
Acute General Hospital	2	\$0	\$906	\$0	\$453	0.0%
Sub-Acute	3	\$0	\$0	\$0	\$0	-
Community Treatment Facility	4	\$57,395	\$66,221	\$14,349	\$16,555	86.7%
Hospice	0					
Transient/Homeless	11	\$53,155	\$83,824	\$4,832	\$7,620	63.4%
Other	15	\$263,336	\$350,786	\$17,556	\$23,386	75.1%
<b>Totals:</b>	<b>12,789</b>	<b>\$47,849,902</b>	<b>\$72,098,672</b>	<b>\$3,741</b>	<b>\$5,638</b>	<b>66.4%</b>

**For age 22 years and older**

Out-of-State	1	\$6,923	\$9,934	\$6,923	\$9,934	69.7%
Home of Parent or Guardian	5,724	\$60,161,690	\$85,924,067	\$10,510	\$15,011	70.0%
Independent Living or Supported Living	1,877	\$42,856,755	\$51,491,180	\$22,833	\$27,433	83.2%
Developmental Center/State Hospital	52	\$315,704	\$602,292	\$6,071	\$11,583	52.4%
Correctional Institution	12	\$148,017	\$196,065	\$12,335	\$16,339	75.5%
Community Care Facility (CCF)	1,955	\$108,512,127	\$121,665,096	\$55,505	\$62,233	89.2%
ICF Facility & Continuous Nursing	642	\$13,100,880	\$15,957,238	\$20,406	\$24,856	82.1%
Skilled Nursing Facility (SNF)	115	\$670,237	\$1,021,747	\$5,828	\$8,885	65.6%
Foster Home, Children	1	\$1,221	\$10,588	\$1,221	\$10,588	11.5%
Family Home, Adults	77	\$3,286,986	\$3,693,498	\$42,688	\$47,968	89.0%
Psychiatric Treatment Facility	6	\$896,639	\$1,197,775	\$149,440	\$199,629	74.9%
Rehabilitation Center	4	\$24,682	\$39,352	\$6,171	\$9,838	62.7%
Acute General Hospital	8	\$111,591	\$177,113	\$13,949	\$22,139	63.0%
Sub-Acute	12	\$25,957	\$39,706	\$2,163	\$3,309	65.4%
Community Treatment Facility	3	\$6,282	\$17,448	\$2,094	\$5,816	36.0%
Hospice	3	\$45,942	\$68,423	\$15,314	\$22,808	67.1%
Transient/Homeless	35	\$147,995	\$252,098	\$4,228	\$7,203	58.7%
Other	37	\$683,408	\$803,232	\$18,471	\$21,709	85.1%
<b>Totals:</b>	<b>10,564</b>	<b>\$231,003,036</b>	<b>\$283,166,852</b>	<b>\$21,867</b>	<b>\$26,805</b>	<b>81.6%</b>