Our Vision

Persons with developmental disabilities will live productive and satisfying lives as valued members of their communities.

Our Values

The uniqueness of human life is valued.

Consumer and family choice is respected.

Services reflect, and are sensitive to, the cultural and ethnic diversity of the community.

Outreach and collaboration with the community are valued in identifying and addressing needs, and developing and nurturing new ideas and services.

High quality services engender a sense of confidence and support within the community.

Individuals, communities and government entities are well informed about (issues and services affecting) persons with developmental disabilities.

Our Mission

To serve and empower persons with developmental disabilities and their families to achieve their goals with community partners.
Dear Community Partners and SDRC Staff,

We are pleased to share the 2020-2021 Annual Report for the San Diego Regional Center (SDRC) with you on behalf of the Board of Directors.

This past year has once again proven to be one of significant change for our state, our communities and for SDRC. These changes and opportunities, while difficult for all of us, have brought about many positive results for those we serve and for the SDRC. These challenges and our collective achievements are something for which we can all be proud. The positive impact to our more than 34,000 clients and families, as well as the collaboration with our community partners and service providers has been outstanding.

On August 2, 2021, the San Diego-Imperial Counties Developmental Services, Inc. Board of Directors announced the appointment of Mark Klaus as the Executive Director of the SDRC, effective, November 1, 2021. Carlos Flores, retired on October 31, 2021 after 22 years with our organization. Carlos spent over 40 years dedicated to improving the lives of individuals with developmental disabilities in California. His leadership, commitment and achievements have had a lasting impact on thousands of clients, staff and families. In his message to staff, Carlos wrote, “One of the most important responsibilities of a Board of Directors is hiring the organization’s Executive Director. Our Board was up to the task and has done a great job in selecting my replacement. I have total confidence in Mark’s leadership and know that he will respect our accomplishments and culture and take the SDRC to new heights.”

As we look forward to 2022, we know that there will be many challenges and we are confident that SDRC will be there and will continue the exceptional work and care that we have been providing to our communities for the past 52 years.

With the greatest of appreciation, respect and gratitude,

Shirley Nakawatase
Chair of the Board of Directors

Mark Klaus
Executive Director
San Diego-Imperial Counties
Developmental Services, Inc.
Board of Directors
Members

Shirley Nakawatase, Chair
Angela Yates, Vice-Chair
Yasuko Mason, Secretary
Pamela Ehlers, Treasurer
Terri Colachis, ARCA Rep
David Hadacek, Immediate Past Chair
Beth Blair
Tessie Bradshaw
Johny Espinoza
Wendy Forkas
Chris Hodge
Laura Oakes
Norma Ramos
Erik Rascon
Timothy Riemann
Kimberly Rucker
Martha Soto-Aceves
Matthew Storey
A Message from our New Executive Director

I am truly honored to have been appointed by the Board of Directors to be SDRC’s next Executive Director.

I look forward to meeting each of you and commit to doing everything I can to support you and fulfill SDRC’s mission To serve and empower persons with developmental disabilities and their families to achieve their goals with community partners.

A few things about me. . .
• I was born in Walnut Creek and as a child, we moved every 2 or 3 years or so. I’ve lived in California, New York, Ohio, Massachusetts, and Illinois.
• In high school, I volunteered for a community-based provider that supported individuals with developmental disabilities and then accepted a part-time job as a vocational aide.
• Prior to joining SDRC, I have worked for three nonprofit organizations including Developmental Services Center, CTF Illinois, and Home of Guiding Hands.
• I have been married to the love of my life, Angie, for 34 years. We will be celebrating our 35th anniversary next May.
• Angie and I have two daughters and have one grandson, Wyatt.
• I’ve had the opportunity to meet six US Presidents.
• One of my favorite books is “Oh, the places you’ll go”. I have such great memories of reading this to my daughters and grandson.
• I have two brothers. My youngest brother Steve lives in Long Beach, and my oldest brother Jon, who now lives in Washington DC after serving in the Air Force for 30 years.
• My favorite quote is from W. Edwards Deming that reads, “It is not necessary to change. Survival is not mandatory.”

Again, I look forward to working with you and know that my door is always open,
Mark
San Diego Regional Center
Purchase of Services Fiscal Year 2020-2021

Expenditures $460,169,190

- Independent Living Costs $32,681,751 (9%)
- Medical $10,852,878 (2%)
- Prevention $13,731,049 (3%)
- Respite $21,203,044 (5%)
- Residential Care $153,960,136 (33%)
- Transportation $20,813,886 (5%)
- Other $33,996,766 (10%)
- Day Care and Training $143,557,422 (31%)

Growth

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Millions</th>
</tr>
</thead>
<tbody>
<tr>
<td>2010/11</td>
<td>$212.4</td>
</tr>
<tr>
<td>2011/12</td>
<td>$217.2</td>
</tr>
<tr>
<td>2012/13</td>
<td>$229.4</td>
</tr>
<tr>
<td>2013/14</td>
<td>$248.0</td>
</tr>
<tr>
<td>2014/15</td>
<td>$269.3</td>
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<tr>
<td>2015/16</td>
<td>$288.4</td>
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<tr>
<td>2016/17</td>
<td>$326.6</td>
</tr>
<tr>
<td>2017/18</td>
<td>$352.4</td>
</tr>
<tr>
<td>2018/19</td>
<td>$391.6</td>
</tr>
<tr>
<td>2019/20</td>
<td>$460.2</td>
</tr>
</tbody>
</table>
San Diego-Imperial Counties Developmental Services Inc.

STATEMENT OF ACTIVITIES

Year Ended June 30, 2020

<table>
<thead>
<tr>
<th>REVENUE</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>State Regional Center contracts</td>
<td>$ 511,385,375</td>
</tr>
<tr>
<td>Intermediate Care Facility</td>
<td></td>
</tr>
<tr>
<td>supplemental services income</td>
<td>10,011,080</td>
</tr>
<tr>
<td>Interest income</td>
<td>195,027</td>
</tr>
<tr>
<td>Contribution income</td>
<td>39,226</td>
</tr>
<tr>
<td>Other income</td>
<td>755,342</td>
</tr>
<tr>
<td><strong>TOTAL REVENUE</strong></td>
<td>522,386,050</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>EXPENSES</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Program Services</td>
<td></td>
</tr>
<tr>
<td>Client services</td>
<td>44,248,755</td>
</tr>
<tr>
<td>Residential care</td>
<td>153,960,136</td>
</tr>
<tr>
<td>Day care and training</td>
<td>143,557,422</td>
</tr>
<tr>
<td>Medical programs</td>
<td>10,852,878</td>
</tr>
<tr>
<td>Respite service</td>
<td>51,067,445</td>
</tr>
<tr>
<td>Independent living costs</td>
<td>21,203,044</td>
</tr>
<tr>
<td>Transportation services</td>
<td>20,813,886</td>
</tr>
<tr>
<td>Prevention services</td>
<td>13,731,049</td>
</tr>
<tr>
<td>Other purchased services</td>
<td>44,983,330</td>
</tr>
<tr>
<td><strong>Total Program Services</strong></td>
<td>504,417,945</td>
</tr>
<tr>
<td>Supporting Services</td>
<td></td>
</tr>
<tr>
<td>General and administrative</td>
<td>17,972,542</td>
</tr>
<tr>
<td><strong>Total Supporting Services</strong></td>
<td>17,972,542</td>
</tr>
</tbody>
</table>

**TOTAL EXPENSES** 522,390,487

| Change in Net Assets (Deficit) Before Pension-Related Changes Other Than Net Periodic Pension Cost | (4,437) |
| Pension-Related Changes Other Than Net Periodic Pension Cost | (38,005,074) |
| Change in Net Assets (Deficit) | (38,009,511) |
| Net Assets (Deficit) - Beginning of Year | (47,511,976) |
| **Net Assets (Deficit) - End of Year** | $ (85,521,487) |

*The accompanying notes are an integral part of these financial statements.*
Diagnosis of SDRC Clients*

(each client may have more than one diagnosis)

- Epilepsy ................................................................. 13%
- Severe/Profound Intellectual Disability ........... 8%
- Mild/Moderate Intellectual Disability .......... 47%
- Autism ................................................................. 46%
- Cerebral Palsy ..................................................... 13%

Ethnicity of SDRC Clients*

- Latino 39%
- White 30%
- Black/African American 6%
- Asian 4%
- Other 21%
The San Diego Regional Center is a program of San Diego-Imperial Counties Developmental Services, Inc. operating under a contract with the California State Department of Developmental Services.

*Department of Developmental Services Summary Performance Report for SDRC, Spring 2021*
Recognizing the long term commitment of staff celebrating their anniversaries...

We thank our staff, who are among our greatest assets, for helping us achieve our mission and vision.

Years

30+h
Tamara Crittenden
Gary Goodlett
Jewel Smith-Price

25+h
Leticia Alda
Norma Flores-Gonzalez
Mirna Cardenaz-Navarro
Lenka Pavlik

20+h
Mahvash Azhir
Linda Bolton-Rodas
Heather Berryman
Sarah Franco
Cheri Goodall
Kimberly Hosburg
Seth Mader
Gracie Marinello
Jorge Malone
Paul Mansell
Margie McLaughlin
Lori Sorenson
Carmel Mountain
15015 Avenue of Science, Suite 250
San Diego CA 92128
858-924-8700

Chula Vista
2300 Boswell Road, Suite 200
Chula Vista CA 91914
619-489-3200

East San Diego County
8760 Cuyamaca Street, Suite 100
Santee CA 92071
619-596-1000

Imperial County
512 W Aten Road
Imperial CA 92251
760-355-8383

North San Diego County
5931 Priestly Drive, Suite 100
Carlsbad CA 92008
760-736-1200

San Diego
4355 Ruffin Road
San Diego CA 92123
858-576-2996

South San Diego County
2727 Hoover Avenue, Suite 100
National City CA 91950
619-336-6600