

Total Annual Insurance-Related Expenditures by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	282	\$363,843	\$1,023,249	\$1,290	\$3,629	35.6%
Intellectual Disability	82	\$103,627	\$293,508	\$1,264	\$3,579	35.3%
Cerebral Palsy	1	\$220	\$480	\$220	\$480	45.8%
Epilepsy	6	\$4,984	\$23,891	\$831	\$3,982	20.9%
Category 5	0					
Other	39	\$21,936	\$66,275	\$562	\$1,699	33.1%

For Birth to age 2 years, inclusive

Autism	43	\$54,428	\$127,103	\$1,266	\$2,956	42.8%
Intellectual Disability	12	\$19,318	\$54,559	\$1,610	\$4,547	35.4%
Cerebral Palsy	0					
Epilepsy	2	\$1,510	\$3,963	\$755	\$1,982	38.1%
Category 5	0					
Other	35	\$21,186	\$61,205	\$605	\$1,749	34.6%

For age 3 years to 21 years, inclusive

Autism	236	\$305,190	\$851,790	\$1,293	\$3,609	35.8%
Intellectual Disability	68	\$80,409	\$198,119	\$1,182	\$2,914	40.6%
Cerebral Palsy	1	\$220	\$480	\$220	\$480	45.8%
Epilepsy	4	\$3,474	\$19,928	\$868	\$4,982	17.4%
Category 5	0					
Other	4	\$750	\$5,070	\$188	\$1,268	14.8%

For age 22 years and older

Autism	3	\$4,226	\$44,356	\$1,409	\$14,785	9.5%
Intellectual Disability	2	\$3,900	\$40,830	\$1,950	\$20,415	9.6%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$401,823	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.