Corporate Vision

Persons with developmental disabilities will live productive and satisfying lives as valued members of their communities.

Corporate Values

The uniqueness of human life is valued.

Consumer and family choice is respected.

Services reflect, and are sensitive to, the cultural and ethnic diversity of the community.

Outreach and collaboration with the community are valued in identifying and addressing needs, and developing and nurturing new ideas and services.

High quality services engender a sense of confidence and support within the community.

Individuals, communities and government entities are well informed about (issues and services affecting) persons with developmental disabilities.

Corporate Mission

To serve and empower persons with developmental disabilities and their families to achieve their goals with community partners.
We are proud to present this annual report for the San Diego-Imperial Counties Developmental Services, Inc. With this report, we conclude our celebrations of the 50th anniversary of the San Diego Regional Center. Our first celebration was held on February 1, 2019, in a grand gala at the Hyatt Aventine Hotel in La Jolla. The date was fitting because the San Diego Regional Center opened its doors on February 1, 1969. The celebration at the Hyatt could not have been possible without the support and assistance of service provider agencies in San Diego and Imperial counties. We thank our service provider partners for their help and, more importantly, for what they do to support the people we serve.

We also had 50th Anniversary celebrations associated with each of our five office locations. All of the celebrations brought together the people we serve, their families, service providers, regional center staff, and many other community partners. There were more than 600 celebrants at our celebration in La Jolla, and we estimate that more than 500 people attended each of the community celebrations. Our sincere thanks go to all who planned and made the celebrations happen.

In the past 53 years, California has built one of the best service systems in the world for persons with developmental disabilities and their families. The dreams and hard work of courageous pioneers in the mid-1960’s set California on a different course for how it would provide services for those with developmental disabilities. Their legacy, the Lanterman Developmental Services Act, has prospered since 1966. The next generation must maintain the integrity of the system for the people who depend on it.

We conclude our message by sincerely thanking the staff of the San Diego Regional Center for their work in supporting more than 31,000 persons with developmental disabilities and their families. We are proud of staff and their dedication to fulfilling our mission, “to serve and empower persons with developmental disabilities and their families to achieve their goals with community partners.”

David Hadacek
Chair of the Board of Directors

Carlos Flores
Executive Director
San Diego-Imperial Counties Developmental Services, Inc.
Board of Directors

Members
Beth Blair
Jonathan Copeland
Elmo Dill
Pamela Ehlers
Maria Flores
David Hadacek, Chair
Mark Klaus
Yasuko Mason, Member at Large
Shirley Nakawatase, Vice-Chair
Laura Oakes
Nancy Prutzman
Timothy Riemann
Martha Soto-Aceves, Treasurer
Jason Whittaker, Secretary
Angela Yates, ARCA Representative
Norma Ramos
Erik Rascon

Members Retired in 2018-2019
Terri Colachis
Ann Featherstone
Joel Henderson
Chris Hodge
Antonio Ortiz
San Diego Regional Center works with clients and their families as true partners from the time of eligibility through the clients’ lives. The services San Diego Regional Center provides or funds are:

- Adult Day Training Activities
- Advocacy for the Protection of Legal, Civil, and Service Rights
- Assessment or Diagnostic Evaluations
- Behavioral Services
- Case Management or Service Coordination
- Consultant Evaluations or Services, as Needed
- Development of an Individual Program Plan
- Early Intervention Services For Children and Their Families from Birth Through 3 Years of Age
- Independent Living Services
- Information and Referral Services
- Licensed Residential Placement Services
- Respite
- Supported Employment Services
- Supported Living Services
- Transition Planning Services
- Transportation
San Diego Regional Center
Purchase of Services Fiscal Year 2018-2019

Fiscal Year 2018-2019 Purchase of Services Expenditures
$391,580,728 (estimated)

- Residential Services: $103,585,874 (26%)
- Medical: $6,210,936 (2%)
- Respite: $32,681,751 (8%)
- Day Activities: $129,175,975 (33%)
- Early Start: $10,465,623 (3%)
- Other: $33,996,766 (9%)
- Transportation: $20,310,827 (5%)
- Client Services: $39,204,620 (10%)
- Independent Living Costs: $15,948,356 (4%)
- Independent Living Costs: $15,948,356 (4%)
- Independent Living Costs: $15,948,356 (4%)

Growth

Purchase of Services Growth (est.)

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Millions</th>
</tr>
</thead>
<tbody>
<tr>
<td>2009/10</td>
<td>$205.5</td>
</tr>
<tr>
<td>2010/11</td>
<td>$212.1</td>
</tr>
<tr>
<td>2011/12</td>
<td>$217.2</td>
</tr>
<tr>
<td>2012/13</td>
<td>$231.5</td>
</tr>
<tr>
<td>2013/14</td>
<td>$246.8</td>
</tr>
<tr>
<td>2014/15</td>
<td>$267.2</td>
</tr>
<tr>
<td>2015/16</td>
<td>$292.1</td>
</tr>
<tr>
<td>2016/17</td>
<td>$324.1</td>
</tr>
<tr>
<td>2017/18</td>
<td>$347.7</td>
</tr>
<tr>
<td>2018/19</td>
<td>$391.6</td>
</tr>
</tbody>
</table>
The San Diego Regional Center is a program of San Diego-Imperial Counties Developmental Services, Inc. operating under a contract with the California State Department of Developmental Services.

*Department of Developmental Services Summary Performance Report for SDRC, Spring 2019*
## San Diego-Imperial Counties Developmental Services, Inc.

### Year Ended June 30, 2019

<table>
<thead>
<tr>
<th>REVENUE</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>State Regional Center contracts</td>
<td>$431,161,202</td>
</tr>
<tr>
<td>Intermediate Care Facility</td>
<td></td>
</tr>
<tr>
<td>supplemental services income</td>
<td>12,133,852</td>
</tr>
<tr>
<td>Interest income</td>
<td>226,679</td>
</tr>
<tr>
<td>Contribution income</td>
<td>10,100</td>
</tr>
<tr>
<td>Other income</td>
<td>1,039,645</td>
</tr>
<tr>
<td><strong>TOTAL REVENUE</strong></td>
<td>444,571,478</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>EXPENSES</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Program Services</td>
<td></td>
</tr>
<tr>
<td>Client services</td>
<td>37,844,903</td>
</tr>
<tr>
<td>Residential care</td>
<td>115,774,784</td>
</tr>
<tr>
<td>Day care and training</td>
<td>136,041,923</td>
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<tr>
<td>Medical programs</td>
<td>7,452,406</td>
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<tr>
<td>Respite service</td>
<td>42,615,724</td>
</tr>
<tr>
<td>Independent living costs</td>
<td>16,611,414</td>
</tr>
<tr>
<td>Transportation services</td>
<td>21,059,362</td>
</tr>
<tr>
<td>Prevention services</td>
<td>12,554,897</td>
</tr>
<tr>
<td>Other purchased services</td>
<td>35,845,114</td>
</tr>
<tr>
<td><strong>Total Program Services</strong></td>
<td>425,800,527</td>
</tr>
</tbody>
</table>

| Supporting Services           |       |
| General and administrative    | 17,549,544 |
| **Total Supporting Services** | 17,549,544 |

**TOTAL EXPENSES**            | 443,350,071 |

| Change in Net Assets (Deficit) Before Pension-Related Changes Other Than Net Periodic Pension Cost | 1,221,407 |
| Change in Net Assets (Deficit) - Beginning of Year | 33,759,383 |
| **Net Assets (Deficit) - End of Year**               | $ (47,511,976) |
Recognizing the long term commitment of staff...

We thank our staff, who are among our greatest assets, for helping us achieve our mission and vision.

Years

40+
- Pamela Murphy
- Nancy Lorch
- Diane Erzen
- Nina Garrett

35+
- Dan Clark
- Kathy Cattell
- Wanda Bardwell

30+
- Janice Pope
- Marie De La Cruz
- Lorraine Robinson
- Tonia Mcleave
- Sheila Minick
- Maria Pedroza
- Patricia Alvarez
- Linda Lucas
- Sylvia Saldana

25+
- Carolyn Crawford
- Stephanie Clark
- Paula Hess
- Theresa Castel De Oro
- Neil McQuerter
- Maria Hanks
- Irene Juarez
- Susan Cavanagh
- Linda Livingston
- Kellye Shorts
- Jeannie Hernandez-Fritz
- Ellain Gomez
- Linda Kourtis
- Maura Mendez
- Amy Mackenzie
- Tamara Crittenden
- Jewel Smith-Price
- Stacy Lopez-Bishop
- Gary Goodlett
- Angelina Garcia
- Janet Freihofer
- Jamie Michalski
- Irene Hurtado
- Carmen Villarruel
- Alejandro Enciso
- Susan Morasse
- Donna Null
- Sylvia Lopez
- Rhonda Wilson
- Felicia Greene
- Sonia Griffin
- Christina Alexander
- Katherine Kinnamont
- Sherrny Canada
- Gloria Ramirez
- Bonnie Sebright
- Naomi Santos
- Jorge Moreno
- Deborah Hodge
- Galo Vargas
- Carlos Flores
- Mark Gates
- Denise Gutierrez-Miller
- Edith Peeler
- Dawn Oliwa
- Pamela Burgo
- Darlene Jean
- Felicia Belk Jones Wynn
- Kathleen Rubio
- Catalina Mendez
- Debra Jackson
- Leigh Ann Harms
- Diane Milan
- Darin Trammell

20+
- Brent Tavernelli
- Lupe Van Veghel
- Terri Cook-Clark
- George Deshazo
- Leticia Alda
- Pamela Bauer
- Norma Flores-Gonzalez
- Mirna Cardenas-Navarro
- Lenka Pavlik
- Karen Barros
- Weny Bodenmiller
- Debra Johnson
- Karen Melowitz
- Lorena Arambula-Ahumada
- Laura Backe
- Kimberly Kyne
- Gloria Cruz
- Nicole Palmer
- Katherine Karins
- Carol Martin
- Kimberly Spangler-Cobb
- Patricia Cerda
- Mary Bontorin
Headquarters
4355 Ruffin Road
San Diego CA 92123
858-576-2996

South San Diego County
2727 Hoover Avenue, Suite 100
National City CA 91950
619-336-6600

East San Diego County
8760 Cuyamaca Street, Suite 100
Santee CA 92071
619-596-1000

North San Diego County
5931 Priestly Drive, Suite 100
Carlsbad CA 92008
760-736-1200

Imperial County
512 W Aten Road
Imperial CA 92251
760-355-8383