

Total Annual Insurance-Related Expenditures by Residence

For All Ages

| Residence Type | Consumer Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|--|----------------|--------------------|---------------------------|-------------------------|--------------------------------|----------|
| Out-of-State | 0 | | | | | |
| Home of Parent or Guardian | 404 | \$640,746 | \$1,819,659 | \$1,586 | \$4,504 | 35.2% |
| Independent Living or Supported Living | 0 | | | | | |
| Developmental Center/State Hospital | 0 | | | | | |
| Correctional Institution | 0 | | | | | |
| Community Care Facility (CCF) | 1 | \$316 | \$3,000 | \$316 | \$3,000 | 10.5% |
| ICF Facility & Continuous Nursing | 0 | | | | | |
| Skilled Nursing Facility (SNF) | 0 | | | | | |
| Foster Home, Children | 0 | | | | | |
| Family Home, Adults | 0 | | | | | |
| Psychiatric Treatment Facility | 0 | | | | | |
| Rehabilitation Center | 0 | | | | | |
| Acute General Hospital | 0 | | | | | |
| Sub-Acute | 0 | | | | | |
| Community Treatment Facility | 0 | | | | | |
| Hospice | 0 | | | | | |
| Transient/Homeless | 0 | | | | | |
| Other | 0 | | | | | |
| Totals: | 405 | \$641,062 | \$1,822,659 | \$1,583 | \$4,500 | 35.2% |

For Birth to age 2 years, inclusive

| | | | | | | |
|--|----|----------|-----------|---------|---------|-------|
| Out-of-State | 0 | | | | | |
| Home of Parent or Guardian | 89 | \$99,342 | \$285,120 | \$1,116 | \$3,204 | 34.8% |
| Independent Living or Supported Living | 0 | | | | | |
| Developmental Center/State Hospital | 0 | | | | | |
| Correctional Institution | 0 | | | | | |
| Community Care Facility (CCF) | 0 | | | | | |
| ICF Facility & Continuous Nursing | 0 | | | | | |
| Skilled Nursing Facility (SNF) | 0 | | | | | |
| Foster Home, Children | 0 | | | | | |
| Family Home, Adults | 0 | | | | | |
| Psychiatric Treatment Facility | 0 | | | | | |
| Rehabilitation Center | 0 | | | | | |
| Acute General Hospital | 0 | | | | | |
| Sub-Acute | 0 | | | | | |
| Community Treatment Facility | 0 | | | | | |
| Hospice | 0 | | | | | |
| Transient/Homeless | 0 | | | | | |
| Other | 0 | | | | | |
| Totals: | 89 | \$99,342 | \$285,120 | \$1,116 | \$3,204 | 34.8% |

Total Annual Insurance-Related Expenditures by Residence

For age 3 years to 21 years, inclusive

| Residence Type | Consumer Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|--|----------------|--------------------|---------------------------|-------------------------|--------------------------------|----------|
| Out-of-State | 0 | | | | | |
| Home of Parent or Guardian | 310 | \$535,982 | \$1,504,909 | \$1,729 | \$4,855 | 35.6% |
| Independent Living or Supported Living | 0 | | | | | |
| Developmental Center/State Hospital | 0 | | | | | |
| Correctional Institution | 0 | | | | | |
| Community Care Facility (CCF) | 1 | \$316 | \$3,000 | \$316 | \$3,000 | 10.5% |
| ICF Facility & Continuous Nursing | 0 | | | | | |
| Skilled Nursing Facility (SNF) | 0 | | | | | |
| Foster Home, Children | 0 | | | | | |
| Family Home, Adults | 0 | | | | | |
| Psychiatric Treatment Facility | 0 | | | | | |
| Rehabilitation Center | 0 | | | | | |
| Acute General Hospital | 0 | | | | | |
| Sub-Acute | 0 | | | | | |
| Community Treatment Facility | 0 | | | | | |
| Hospice | 0 | | | | | |
| Transient/Homeless | 0 | | | | | |
| Other | 0 | | | | | |
| Totals: | 311 | \$536,299 | \$1,507,909 | \$1,724 | \$4,849 | 35.6% |

For age 22 years and older

| | | | | | | |
|--|---|---------|----------|---------|---------|-------|
| Out-of-State | 0 | | | | | |
| Home of Parent or Guardian | 5 | \$5,422 | \$29,630 | \$1,084 | \$5,926 | 18.3% |
| Independent Living or Supported Living | 0 | | | | | |
| Developmental Center/State Hospital | 0 | | | | | |
| Correctional Institution | 0 | | | | | |
| Community Care Facility (CCF) | 0 | | | | | |
| ICF Facility & Continuous Nursing | 0 | | | | | |
| Skilled Nursing Facility (SNF) | 0 | | | | | |
| Foster Home, Children | 0 | | | | | |
| Family Home, Adults | 0 | | | | | |
| Psychiatric Treatment Facility | 0 | | | | | |
| Rehabilitation Center | 0 | | | | | |
| Acute General Hospital | 0 | | | | | |
| Sub-Acute | 0 | | | | | |
| Community Treatment Facility | 0 | | | | | |
| Hospice | 0 | | | | | |
| Transient/Homeless | 0 | | | | | |
| Other | 0 | | | | | |
| Totals: | 5 | \$5,422 | \$29,630 | \$1,084 | \$5,926 | 18.3% |