

Total Annual Insurance-Related Expenditures by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	385	\$576,258	\$1,632,934	\$1,497	\$4,241	35.3%
Intellectual Disability	104	\$129,532	\$408,320	\$1,246	\$3,926	31.7%
Cerebral Palsy	1	\$1,110	\$3,000	\$1,110	\$3,000	37.0%
Epilepsy	7	\$6,793	\$14,350	\$970	\$2,050	47.3%
Category 5	1	\$1,110	\$3,000	\$1,110	\$3,000	37.0%
Other	62	\$54,014	\$156,505	\$871	\$2,524	34.5%

For Birth to age 2 years, inclusive

Autism	37	\$47,614	\$127,876	\$1,287	\$3,456	37.2%
Intellectual Disability	13	\$13,170	\$46,039	\$1,013	\$3,541	28.6%
Cerebral Palsy	0					
Epilepsy	2	\$450	\$1,840	\$225	\$920	24.5%
Category 5	0					
Other	56	\$48,804	\$143,324	\$872	\$2,559	34.1%

For age 3 years to 21 years, inclusive

Autism	344	\$524,196	\$1,478,728	\$1,524	\$4,299	35.4%
Intellectual Disability	86	\$110,940	\$332,651	\$1,290	\$3,868	33.4%
Cerebral Palsy	1	\$1,110	\$3,000	\$1,110	\$3,000	37.0%
Epilepsy	4	\$5,368	\$9,210	\$1,342	\$2,303	58.3%
Category 5	1	\$1,110	\$3,000	\$1,110	\$3,000	37.0%
Other	6	\$5,210	\$13,181	\$868	\$2,197	39.5%

For age 22 years and older

Autism	4	\$4,447	\$26,330	\$1,112	\$6,583	16.9%
Intellectual Disability	5	\$5,422	\$29,630	\$1,084	\$5,926	18.3%
Cerebral Palsy	0					
Epilepsy	1	\$975	\$3,300	\$975	\$3,300	29.5%
Category 5	0					
Other	0					

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$641,062	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.