

Total Annual Insurance-Related Expenditures by Diagnosis - Summary

For All Ages

| Diagnosis | Consumer Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|-------------------------|----------------|--------------------|---------------------------|-------------------------|--------------------------------|--------------|
| Autism | 290 | \$500,833 | \$1,197,839 | \$1,727 | \$4,130 | 41.8% |
| Intellectual Disability | 16 | \$17,094 | \$48,300 | \$1,068 | \$3,019 | 35.4% |
| Cerebral Palsy | 0 | | | | | |
| Epilepsy | 0 | | | | | |
| Category 5 | 0 | | | | | |
| Other | 44 | \$39,581 | \$131,019 | \$900 | \$2,978 | 30.2% |
| Totals: | 350 | \$557,508 | \$1,377,158 | \$1,593 | \$3,935 | 40.5% |

For Birth to age 2 years, inclusive

| | | | | | | |
|-------------------------|-----------|------------------|------------------|----------------|----------------|--------------|
| Autism | 35 | \$63,152 | \$130,236 | \$1,804 | \$3,721 | 48.5% |
| Intellectual Disability | 7 | \$4,904 | \$20,200 | \$701 | \$2,886 | 24.3% |
| Cerebral Palsy | 0 | | | | | |
| Epilepsy | 0 | | | | | |
| Category 5 | 0 | | | | | |
| Other | 37 | \$35,791 | \$121,144 | \$967 | \$3,274 | 29.5% |
| Totals: | 79 | \$103,847 | \$271,579 | \$1,315 | \$3,438 | 38.2% |

For age 3 years to 21 years, inclusive

| | | | | | | |
|-------------------------|------------|------------------|--------------------|----------------|----------------|--------------|
| Autism | 251 | \$430,642 | \$1,049,764 | \$1,716 | \$4,182 | 41.0% |
| Intellectual Disability | 9 | \$12,190 | \$28,100 | \$1,354 | \$3,122 | 43.4% |
| Cerebral Palsy | 0 | | | | | |
| Epilepsy | 0 | | | | | |
| Category 5 | 0 | | | | | |
| Other | 7 | \$3,790 | \$9,875 | \$541 | \$1,411 | 38.4% |
| Totals: | 267 | \$446,622 | \$1,087,739 | \$1,673 | \$4,074 | 41.1% |

For age 22 years and older

| | | | | | | |
|-------------------------|----------|----------------|-----------------|----------------|----------------|--------------|
| Autism | 4 | \$7,040 | \$17,840 | \$1,760 | \$4,460 | 39.5% |
| Intellectual Disability | 0 | | | | | |
| Cerebral Palsy | 0 | | | | | |
| Epilepsy | 0 | | | | | |
| Category 5 | 0 | | | | | |
| Other | 0 | | | | | |
| Totals: | 4 | \$7,040 | \$17,840 | \$1,760 | \$4,460 | 39.5% |