

## Total Annual Insurance-Related Expenditures by Diagnosis - Legislative

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	501	\$703,803	\$2,062,620	\$1,405	\$4,117	34.1%
Intellectual Disability	128	\$179,896	\$463,801	\$1,405	\$3,623	38.8%
Cerebral Palsy	1	\$1,724	\$4,891	\$1,724	\$4,891	35.2%
Epilepsy	7	\$8,356	\$25,951	\$1,194	\$3,707	32.2%
Category 5	1	\$1,724	\$4,891	\$1,724	\$4,891	35.2%
Other	70	\$55,063	\$184,944	\$787	\$2,642	29.8%

**For Birth to age 2 years, inclusive**

Autism	58	\$65,453	\$217,405	\$1,129	\$3,748	30.1%
Intellectual Disability	14	\$13,349	\$38,160	\$954	\$2,726	35.0%
Cerebral Palsy	0					
Epilepsy	1	\$760	\$3,120	\$760	\$3,120	24.4%
Category 5	0					
Other	64	\$50,598	\$177,429	\$791	\$2,772	28.5%

**For age 3 years to 21 years, inclusive**

Autism	438	\$631,435	\$1,814,035	\$1,442	\$4,142	34.8%
Intellectual Disability	109	\$158,552	\$393,941	\$1,455	\$3,614	40.2%
Cerebral Palsy	1	\$1,724	\$4,891	\$1,724	\$4,891	35.2%
Epilepsy	5	\$6,036	\$20,611	\$1,207	\$4,122	29.3%
Category 5	1	\$1,724	\$4,891	\$1,724	\$4,891	35.2%
Other	6	\$4,465	\$7,515	\$744	\$1,253	59.4%

**For age 22 years and older**

Autism	5	\$6,915	\$31,180	\$1,383	\$6,236	22.2%
Intellectual Disability	5	\$7,996	\$31,700	\$1,599	\$6,340	25.2%
Cerebral Palsy	0					
Epilepsy	1	\$1,560	\$2,220	\$1,560	\$2,220	70.3%
Category 5	0					
Other	0					

**Contracted Services**

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$774,091	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.