

## Total Annual Expenditures and Authorized Services by Diagnosis - Legislative

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	11,644	\$87,365,358	\$128,269,480	\$7,503	\$11,016	68.1%
Intellectual Disability	16,216	\$268,472,321	\$341,421,921	\$16,556	\$21,055	78.6%
Cerebral Palsy	3,470	\$68,162,099	\$86,993,768	\$19,643	\$25,070	78.4%
Epilepsy	3,371	\$76,804,078	\$96,214,783	\$22,784	\$28,542	79.8%
Category 5	1,586	\$36,468,349	\$45,181,685	\$22,994	\$28,488	80.7%
Other	7,328	\$26,982,630	\$52,860,914	\$3,682	\$7,214	51.0%

**For Birth to age 2 years, inclusive**

Autism	769	\$9,625,766	\$18,611,979	\$12,517	\$24,203	51.7%
Intellectual Disability	241	\$2,022,152	\$3,916,958	\$8,391	\$16,253	51.6%
Cerebral Palsy	35	\$195,547	\$473,386	\$5,587	\$13,525	41.3%
Epilepsy	24	\$190,463	\$341,319	\$7,936	\$14,222	55.8%
Category 5	1	\$9,055	\$13,854	\$9,055	\$13,854	65.4%
Other	5,963	\$23,948,438	\$47,409,958	\$4,016	\$7,951	50.5%

**For age 3 years to 21 years, inclusive**

Autism	9,199	\$34,043,990	\$54,564,206	\$3,701	\$5,932	62.4%
Intellectual Disability	6,711	\$35,104,850	\$51,296,104	\$5,231	\$7,644	68.4%
Cerebral Palsy	1,161	\$7,181,434	\$11,245,291	\$6,186	\$9,686	63.9%
Epilepsy	965	\$6,730,285	\$10,214,481	\$6,974	\$10,585	65.9%
Category 5	152	\$1,368,342	\$2,074,476	\$9,002	\$13,648	66.0%
Other	1,262	\$2,193,153	\$4,255,912	\$1,738	\$3,372	51.5%

**For age 22 years and older**

Autism	1,676	\$43,695,602	\$55,093,296	\$26,071	\$32,872	79.3%
Intellectual Disability	9,264	\$231,345,319	\$286,208,859	\$24,973	\$30,895	80.8%
Cerebral Palsy	2,274	\$60,785,118	\$75,275,090	\$26,730	\$33,103	80.8%
Epilepsy	2,382	\$69,883,331	\$85,658,983	\$29,338	\$35,961	81.6%
Category 5	1,433	\$35,090,951	\$43,093,355	\$24,488	\$30,072	81.4%
Other	103	\$841,039	\$1,195,044	\$8,165	\$11,602	70.4%

**Contracted Services**

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$384,089,565	\$19,370,261	5.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.