

Total Annual Expenditures and Authorized Services by Diagnosis - Summary

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	11,644	\$87,365,358	\$128,269,480	\$7,503	\$11,016	68.1%
Intellectual Disability	12,430	\$220,989,674	\$279,217,103	\$17,779	\$22,463	79.1%
Cerebral Palsy	843	\$15,369,147	\$19,617,173	\$18,231	\$23,271	78.3%
Epilepsy	294	\$4,968,566	\$6,975,575	\$16,900	\$23,726	71.2%
Category 5	574	\$9,043,928	\$12,091,772	\$15,756	\$21,066	74.8%
Other	7,328	\$26,982,630	\$52,860,914	\$3,682	\$7,214	51.0%
Totals:	33,113	\$364,719,304	\$499,032,016	\$11,014	\$15,071	73.1%

For Birth to age 2 years, inclusive

Autism	769	\$9,625,766	\$18,611,979	\$12,517	\$24,203	51.7%
Intellectual Disability	137	\$740,185	\$1,384,064	\$5,403	\$10,103	53.5%
Cerebral Palsy	13	\$58,293	\$184,011	\$4,484	\$14,155	31.7%
Epilepsy	1	\$1,971	\$3,952	\$1,971	\$3,952	49.9%
Category 5	0					
Other	5,963	\$23,948,438	\$47,409,958	\$4,016	\$7,951	50.5%
Totals:	6,883	\$34,374,653	\$67,593,963	\$4,994	\$9,820	50.9%

For age 3 years to 21 years, inclusive

Autism	9,199	\$34,043,990	\$54,564,206	\$3,701	\$5,932	62.4%
Intellectual Disability	3,950	\$19,532,312	\$28,970,198	\$4,945	\$7,334	67.4%
Cerebral Palsy	279	\$1,630,207	\$2,422,866	\$5,843	\$8,684	67.3%
Epilepsy	71	\$285,830	\$462,665	\$4,026	\$6,516	61.8%
Category 5	72	\$358,816	\$690,587	\$4,984	\$9,591	52.0%
Other	1,262	\$2,193,153	\$4,255,912	\$1,738	\$3,372	51.5%
Totals:	14,833	\$58,044,309	\$91,366,433	\$3,913	\$6,160	63.5%

For age 22 years and older

Autism	1,676	\$43,695,602	\$55,093,296	\$26,071	\$32,872	79.3%
Intellectual Disability	8,343	\$200,717,177	\$248,862,841	\$24,058	\$29,829	80.7%
Cerebral Palsy	551	\$13,680,647	\$17,010,296	\$24,829	\$30,872	80.4%
Epilepsy	222	\$4,680,765	\$6,508,958	\$21,085	\$29,320	71.9%
Category 5	502	\$8,685,112	\$11,401,185	\$17,301	\$22,712	76.2%
Other	103	\$841,039	\$1,195,044	\$8,165	\$11,602	70.4%
Totals:	11,397	\$272,300,342	\$340,071,621	\$23,892	\$29,839	80.1%