

# Community Meeting Purchase of Service Data

*San Diego Regional Center*

March 2025





# Interpretation

EN

For interpretation in your language, please click on the white globe at the bottom of the screen labeled “interpretation.” Next, select your LANGUAGE and select MUTE original audio.

ES

KO

TL

中文

VI

Hindi

AM



# Zoom Tips



- Attendee video and microphone will be available
- Utilize the Q&A option to ask questions, they will be answered at the end of the presentation



- Features vary based on the version of Zoom and device you are using
- Some Zoom features are not available for telephone-only participants





# Agenda



## **PART 1**

Introductions

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## **PART 2**

Why are we here?

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## **PART 3**

Purchase of Service Data

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## **PART 4**

Findings & Trends

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## **PART 5**

SDRC Initiatives

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## **PART 6**

Community Input







# Background Information

About Welfare & Institutions Code, Section 4519.5

**From DDS:** The department and the regional centers shall annually collaborate to compile data relating to purchase of service (POS) **authorization, utilization, and expenditure** by each regional center with respect to all of the following:

- (1) Age
- (2) Race or ethnicity
- (3) Language
- (4) Disability
- (5) Residence type, subcategorized by age, race or ethnicity, and preferred language.
- (6) Number and percentage of individuals who have been determined to be eligible for regional center services but are not receiving purchase of service funds.





# Background Information

**This year the following information has been added:**

- W&I Code section 4519.5(a)(7) requires regional centers to report data on number of instances when the written copy of the individual program plan was provided at the request of the consumer and, when appropriate, the consumer's parents, legal guardian or conservator, or authorized representative, in a threshold or non-threshold language, if that written copy was provided beyond the legal standard.
- Assembly Bill 1957 (Chapter 314, Statutes of 2022) added W&I Code section 4519.5(a)(8), requiring regional centers to report the following data for Fiscal Year (FY) 2023/24 specific to camping and associated travel expenses, social recreation activities, educational services, and nonmedical therapies, including, but not limited to, specialized recreation, art, dance and music.







## Why are we here?

**Also under the Welfare & Institutions Code, Section 4519.5**

*Within three months of compiling the data with DDS, each regional center must meet with stakeholders in a public meeting regarding the data.*

*The regional center shall provide participants of these meetings with the data and any associated information related to improvements in the provision of developmental services to underserved communities and shall conduct a discussion of the data and the associated information in a manner that is culturally and linguistically appropriate for that community.*



# What is a Purchase of Service (POS)?

## A FUNDING REQUEST

SDRC funded services must be identified in the IPP, following a Planning Team meeting, and must follow the Purchase of Service Standards.



SDRC contracts and purchases services from vendors or service providers.



Once the IPP has been signed and a provider has been identified, the service coordinator will submit a request to fund for that service, also known as a POS.





**SDRC**  
**Purchase of Service**  
**Data**  
**FY 23-24**



# Notes about the data...

## Definitions:

**Per Capita** - Per person

**Authorized Services** - *Funding* set aside to cover the cost of a service

**Expenditures** - *Amount* that was actually spent

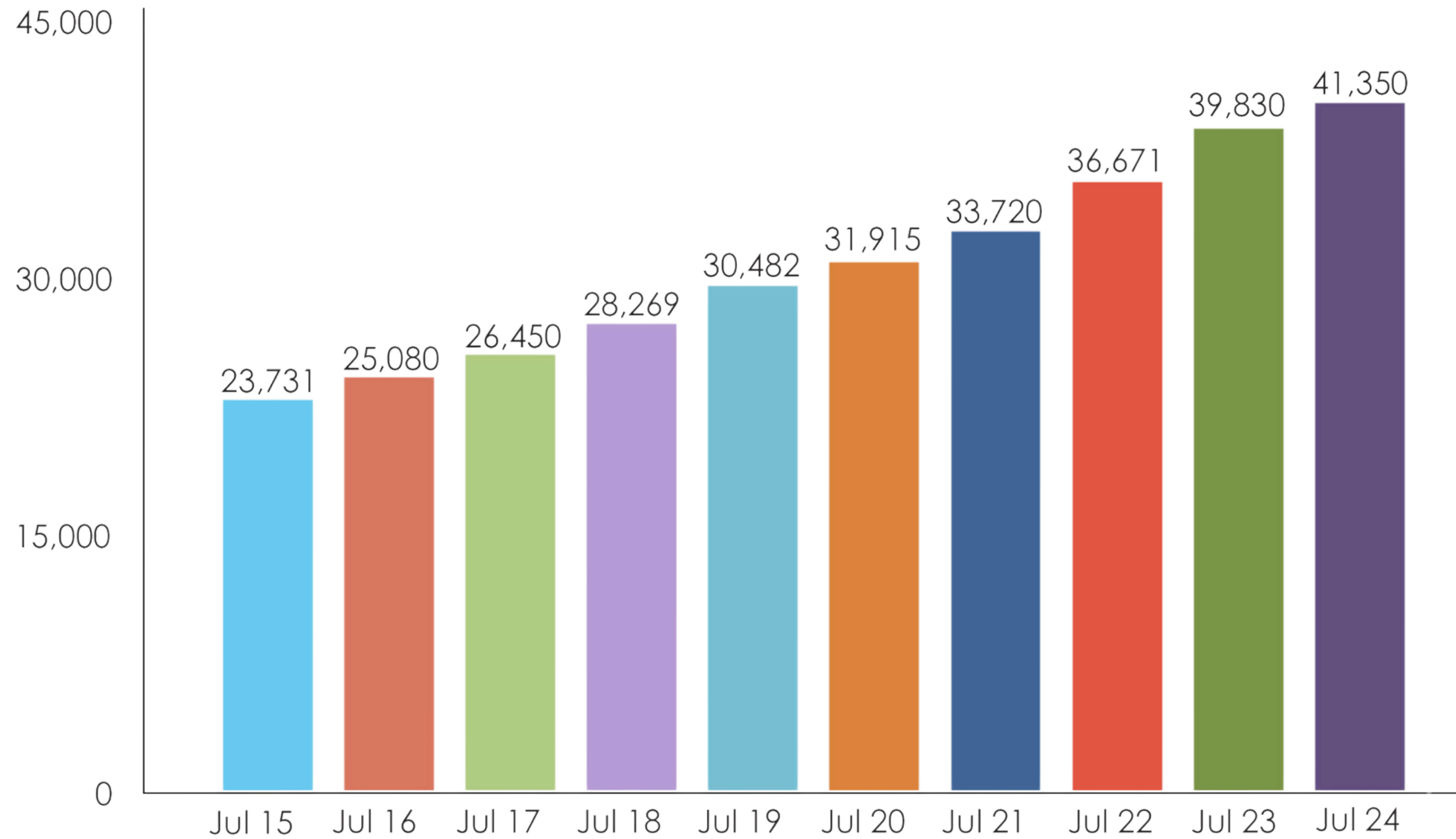
**Utilization** - *Percent* of that funding that was actually spent

In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

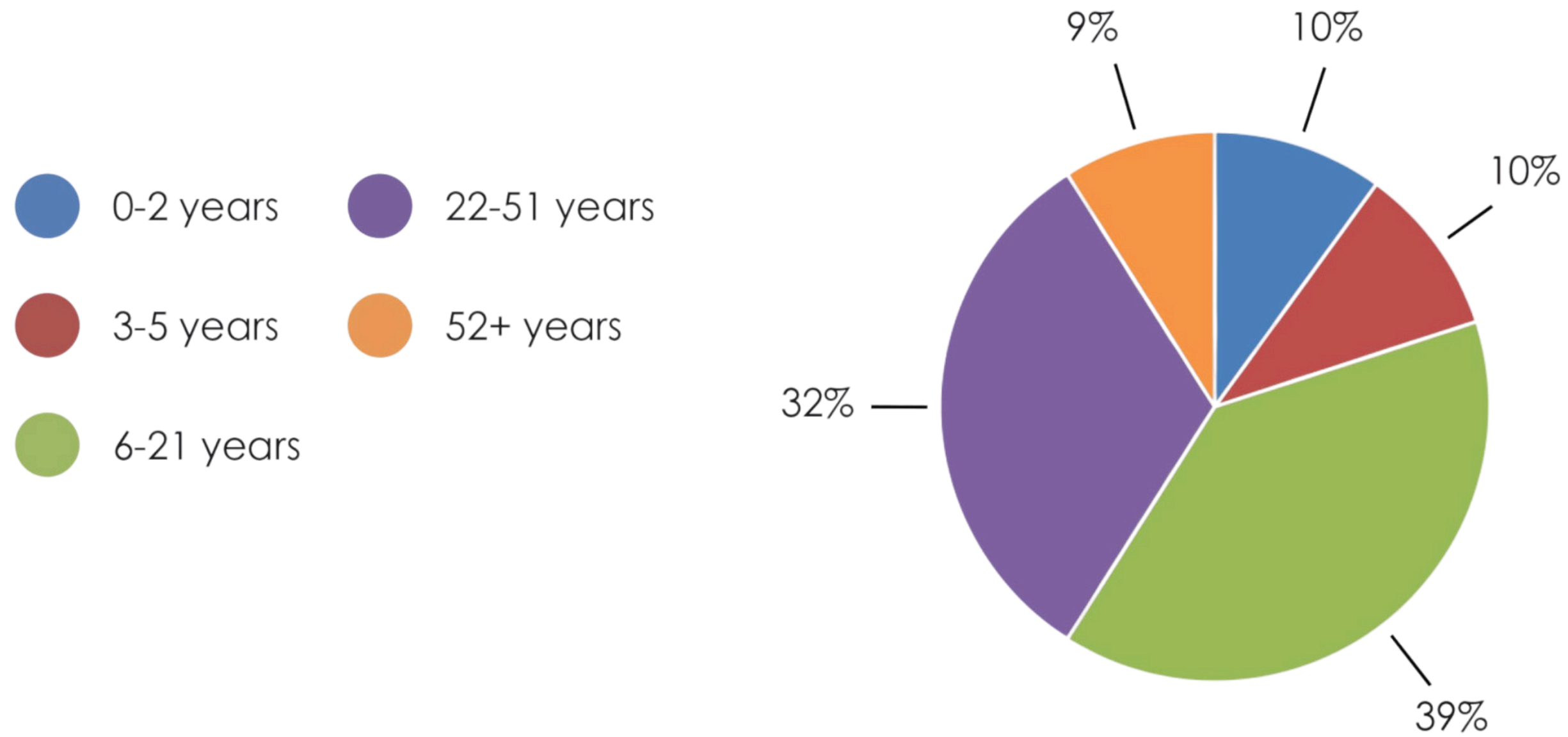
The fiscal year for 23-24 starts July 1, 2023, and ends on June 30, 2024.



# Total Clients



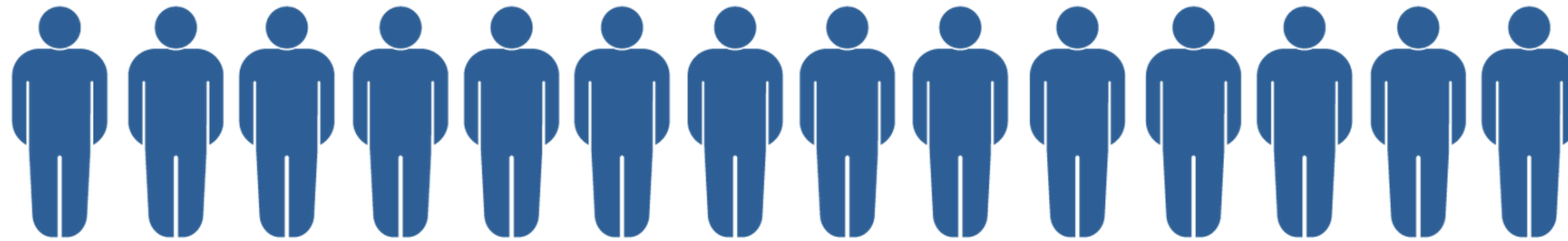
# Age of Clients





# Where Clients Live

Home of Parent/Guardian **81%**



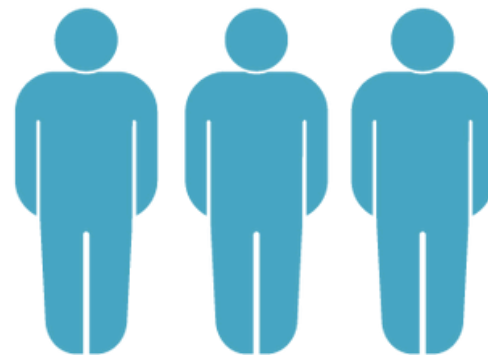
Independent Living Services/  
Supported Living Services

**11%**



Community Care Facility/  
Intermediate Care Facility

**6%**



Family Home Agency/  
Foster Home

**1%**



Other

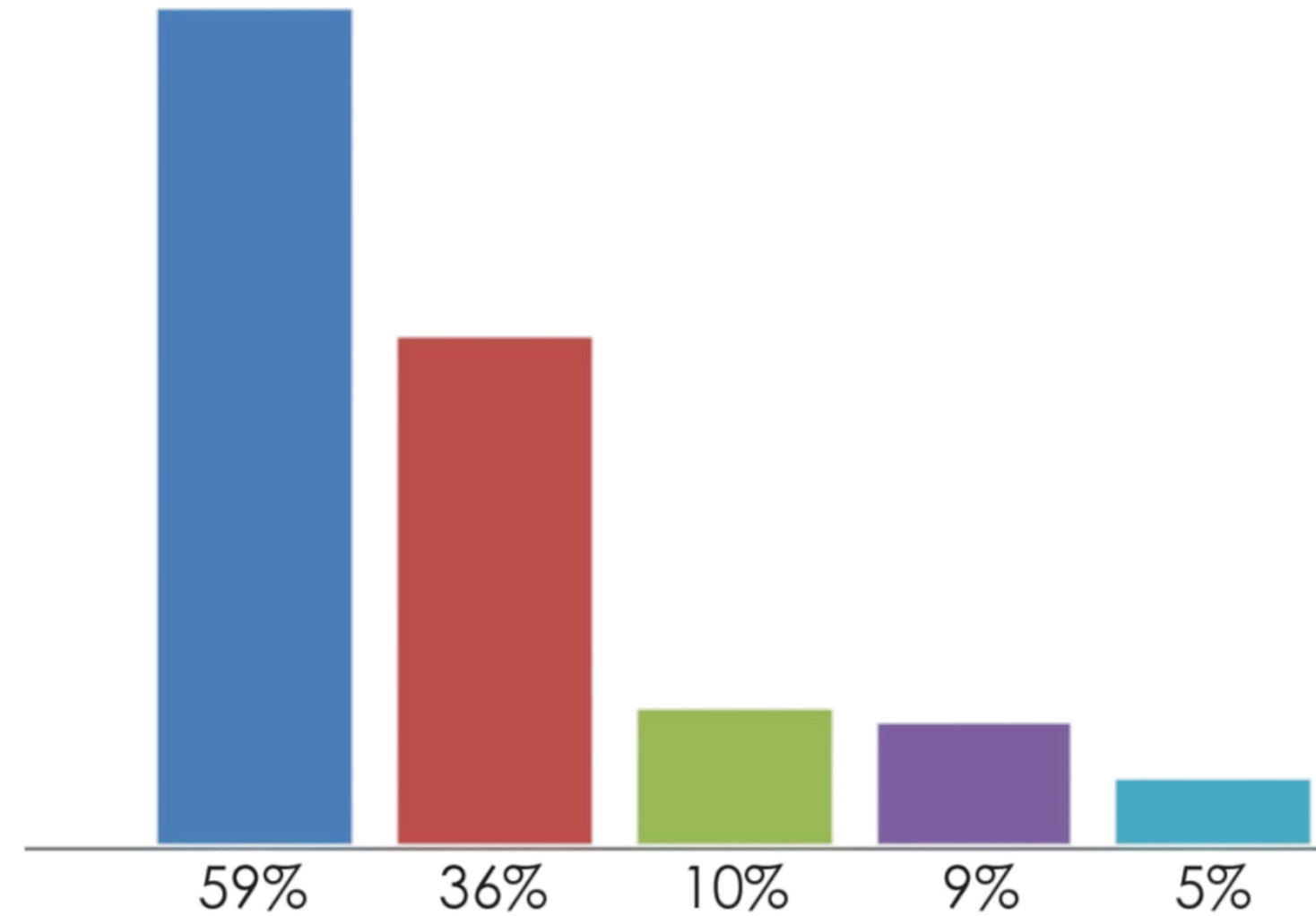
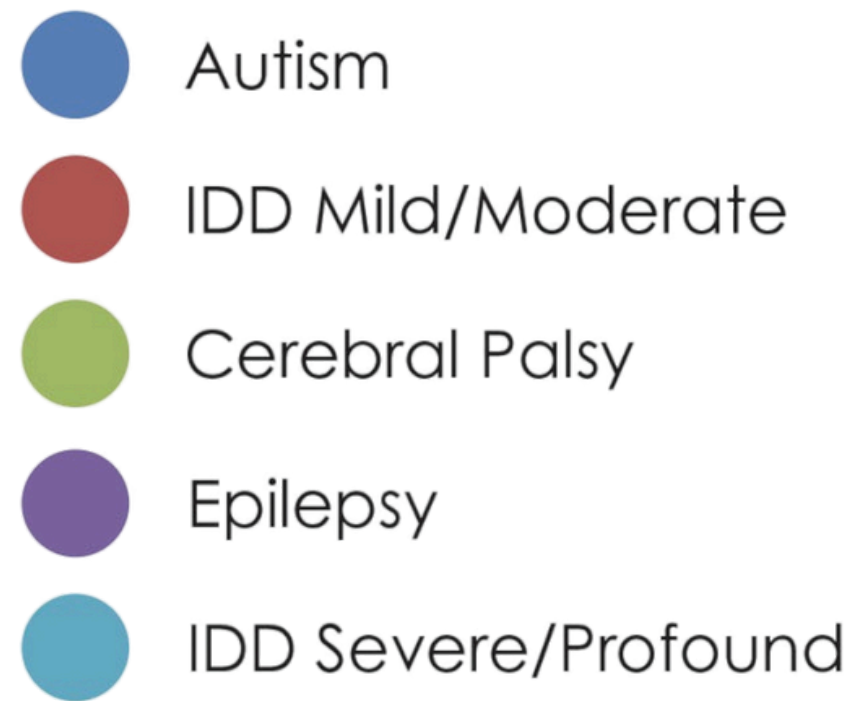
**1%**



- Skilled Nursing Facilities
- Psychiatric Treatment Facilities
- Unhoused
- State operated facilities



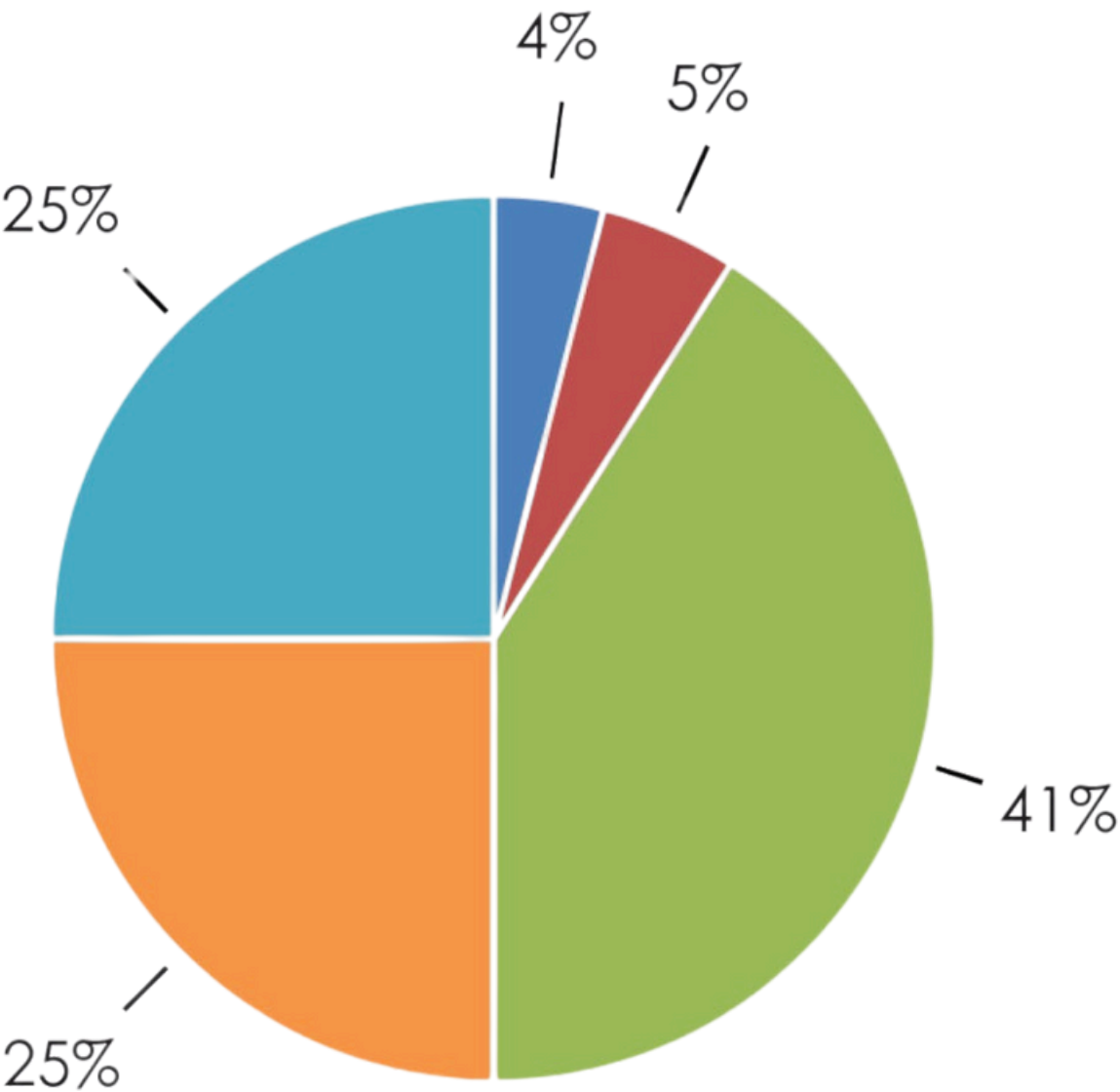
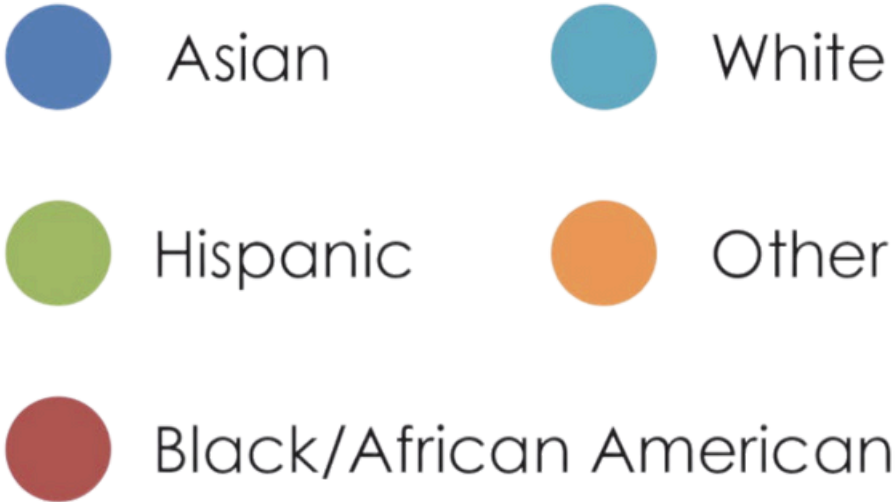
# Diagnosis of Clients



(Clients may have more than one diagnosis)



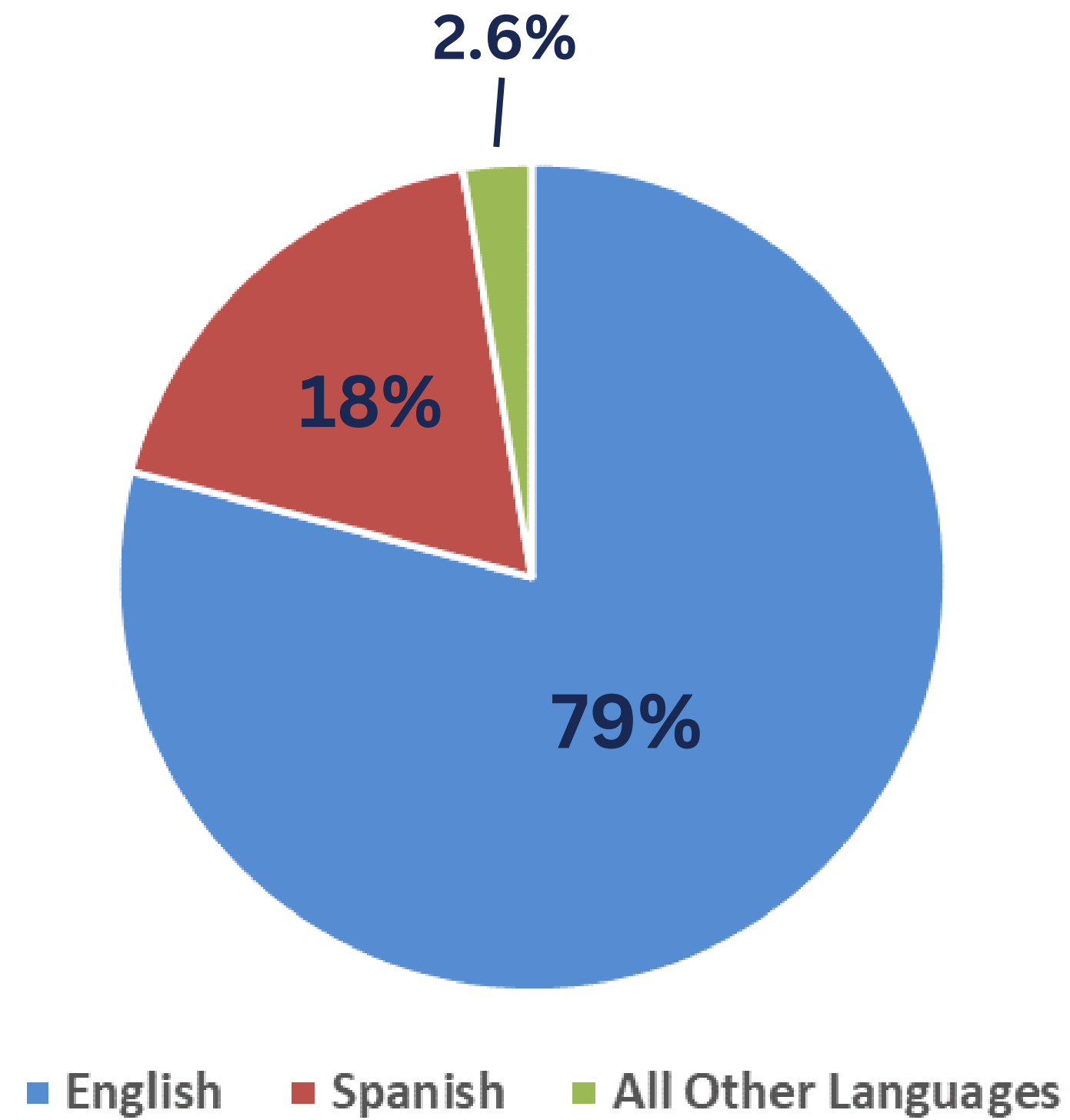
# Ethnicity of Clients



Individuals in the "Other" Category.  
American Indian or Alaska Native: **126**  
Native Hawaiian or Other Pacific Islander: **116**  
Other or Multi-Cultural: **9,772**

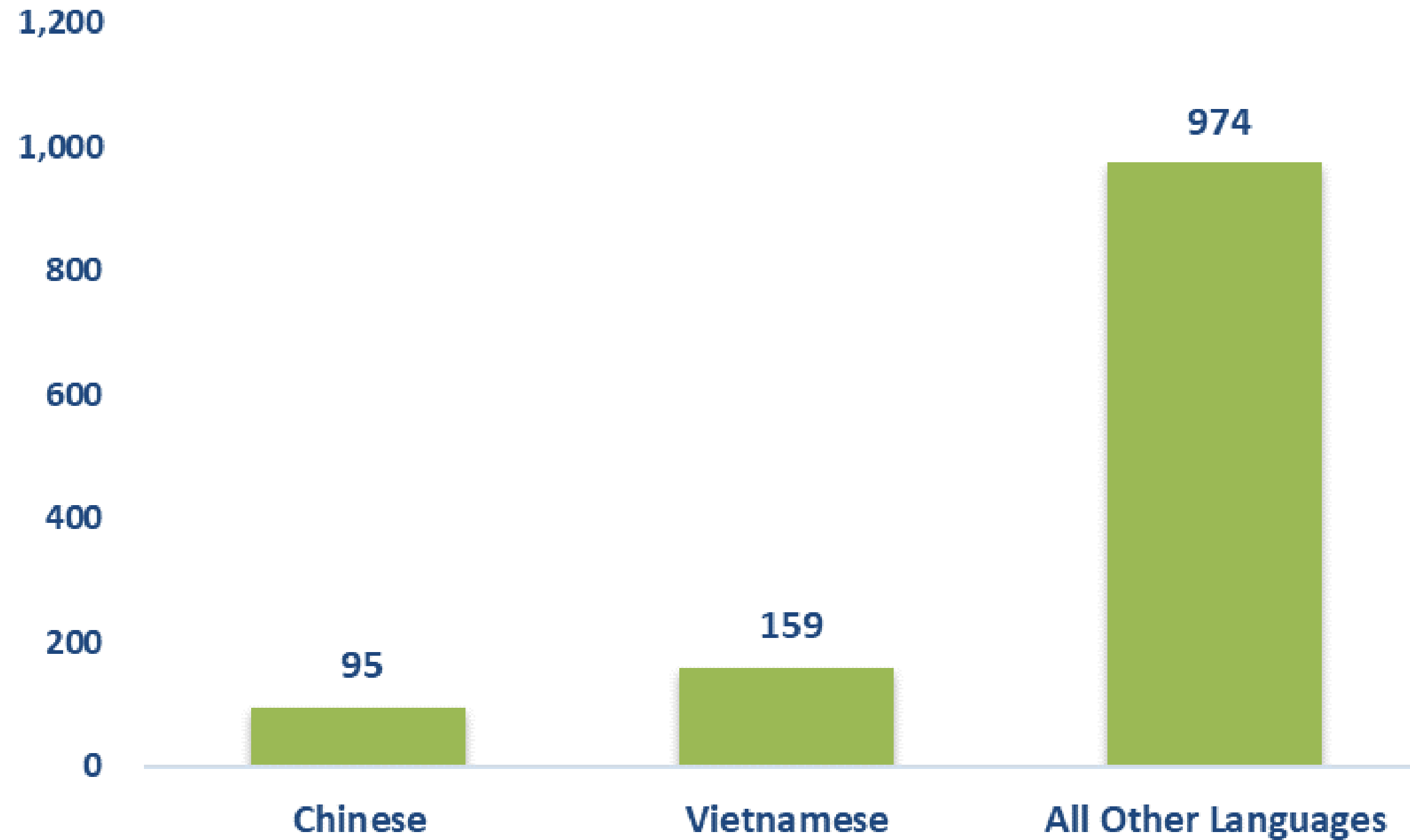


# Languages Clients Speak

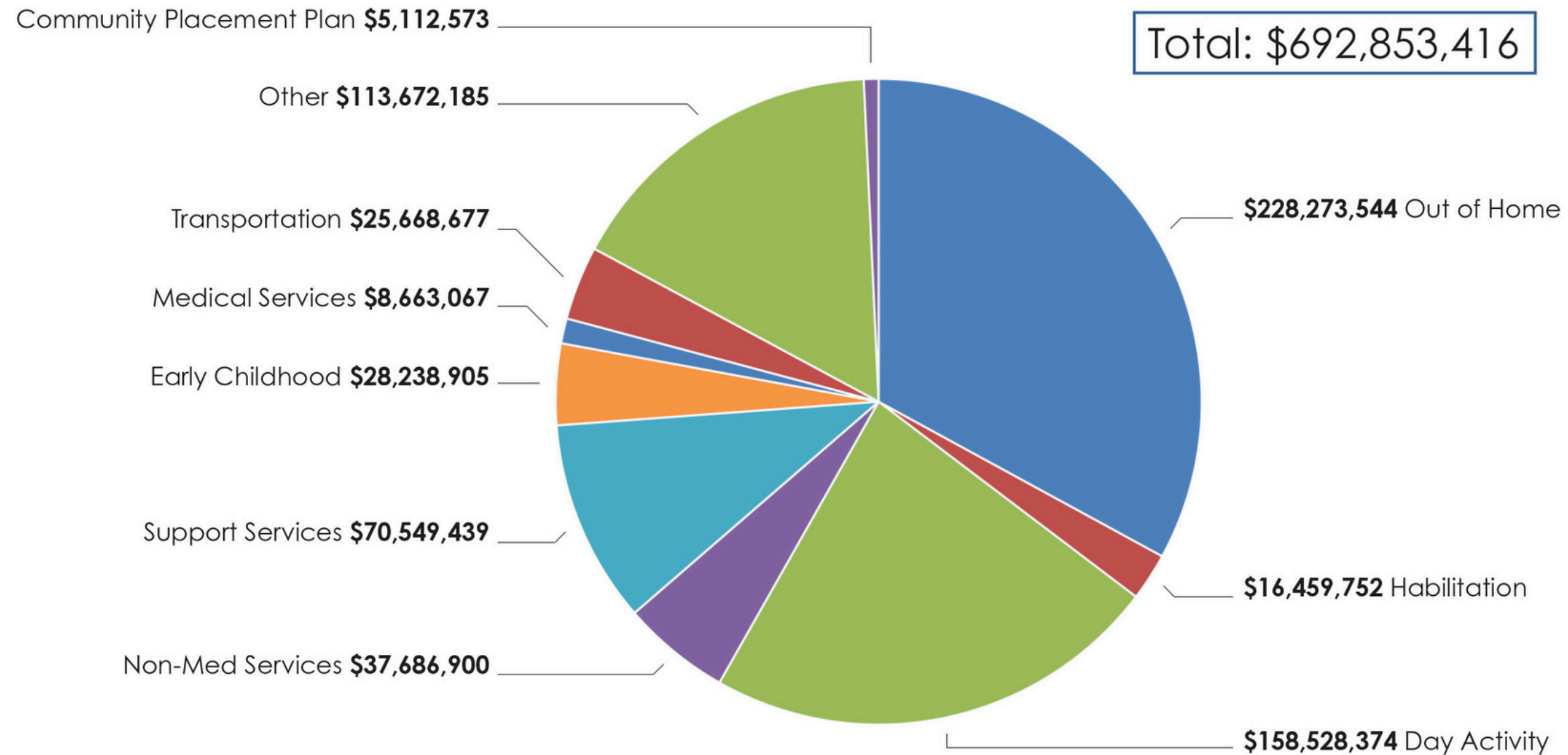




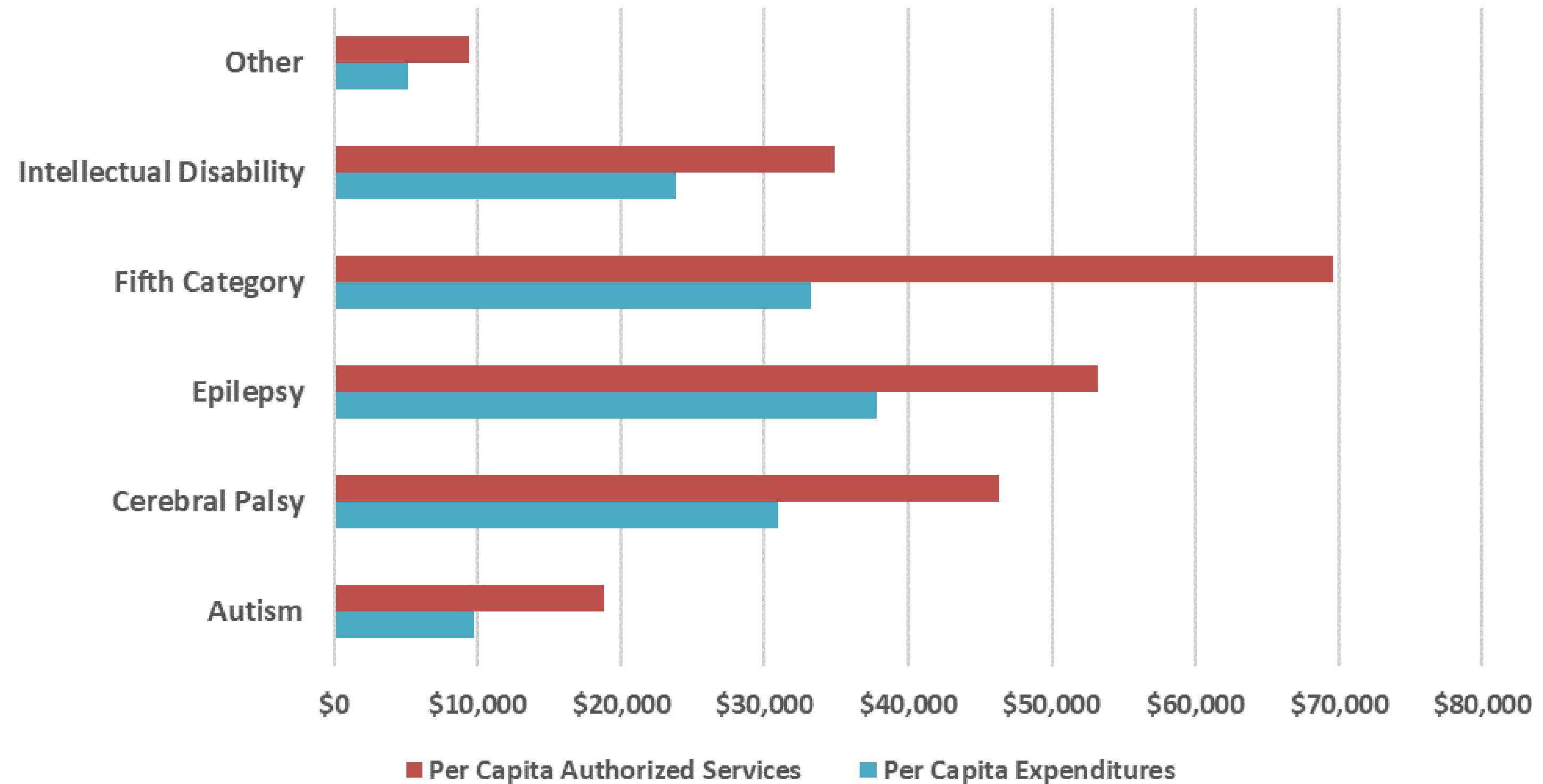
# Other Languages Clients Speak



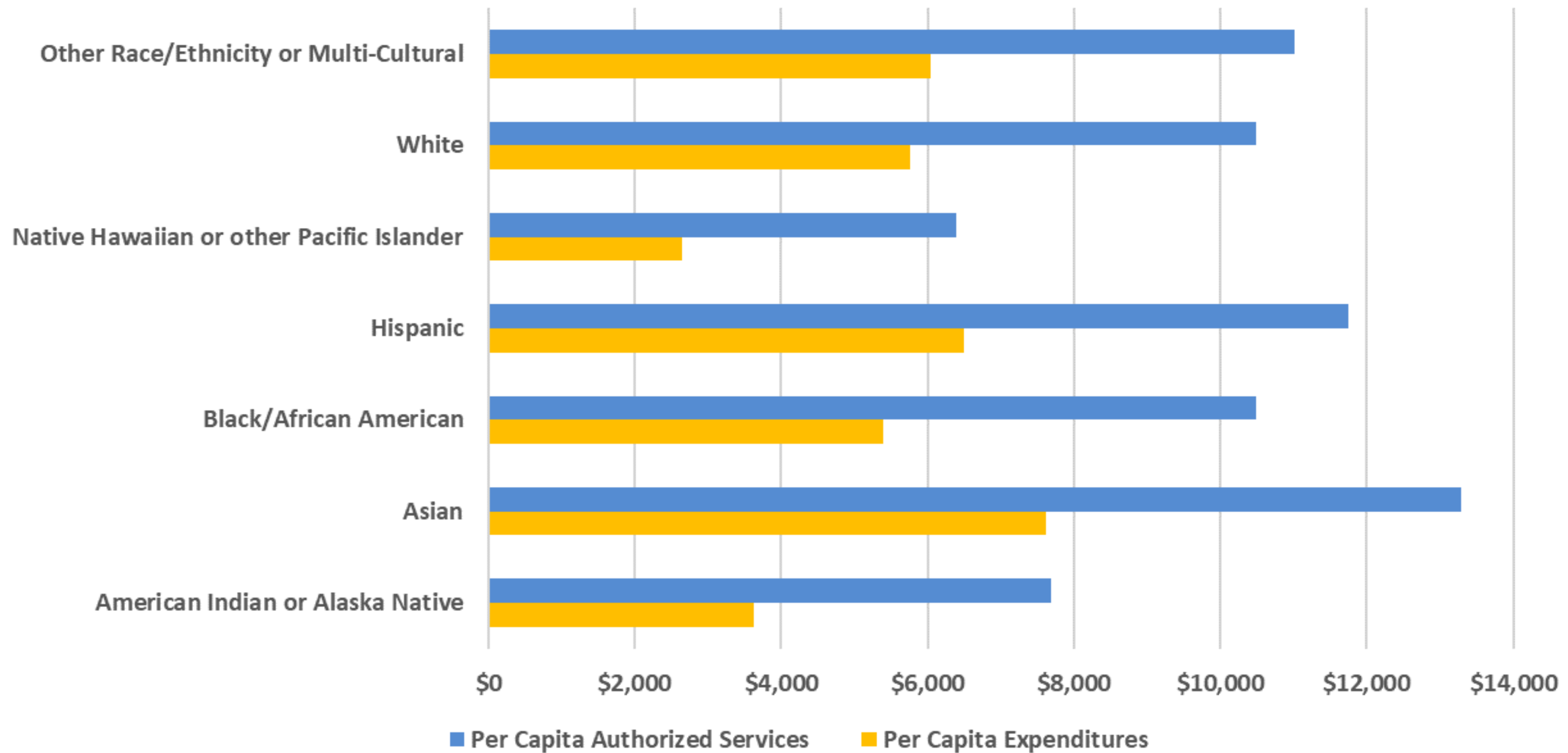
# Total POS Expenditures FY 23-24



## Total Services and Expenditures by Diagnosis All Ages

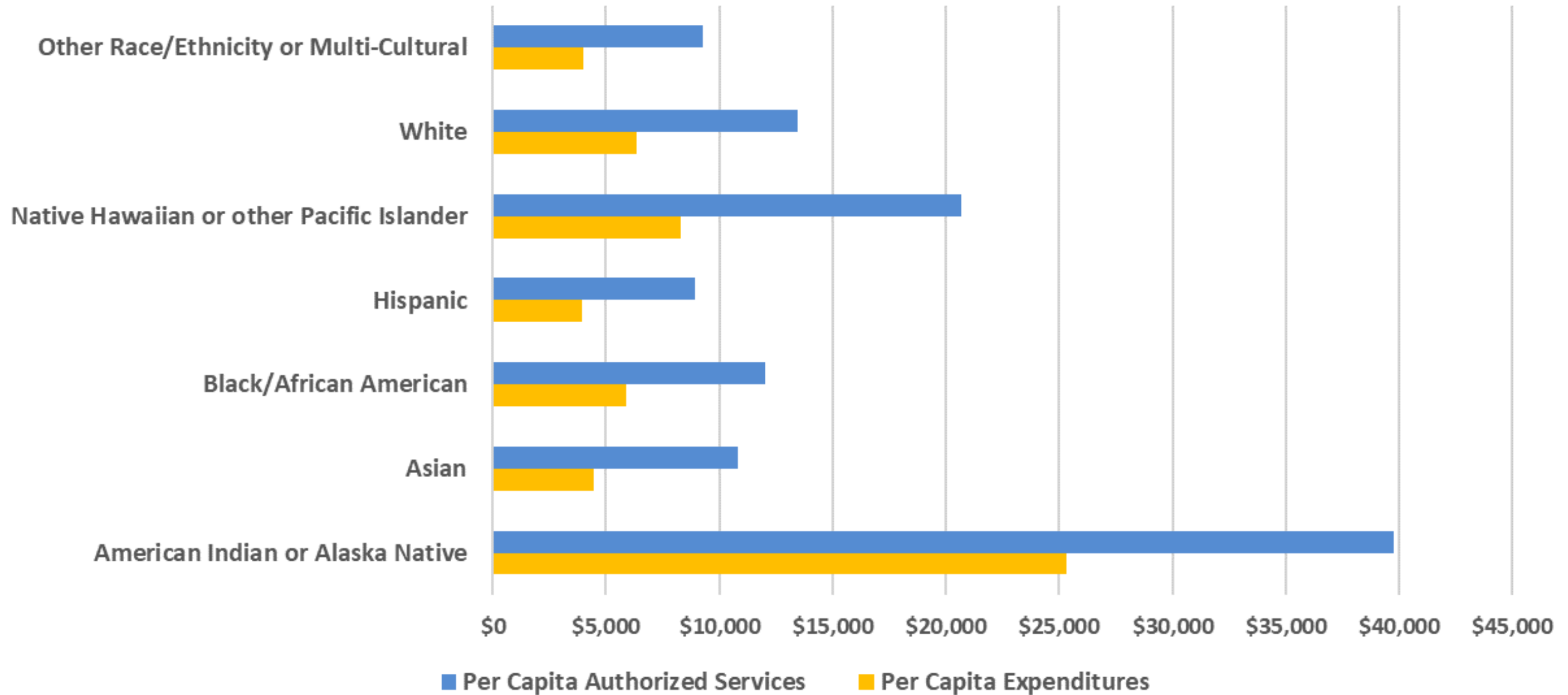


## Total Services and Expenditures by Race/Ethnicity Ages 0-2



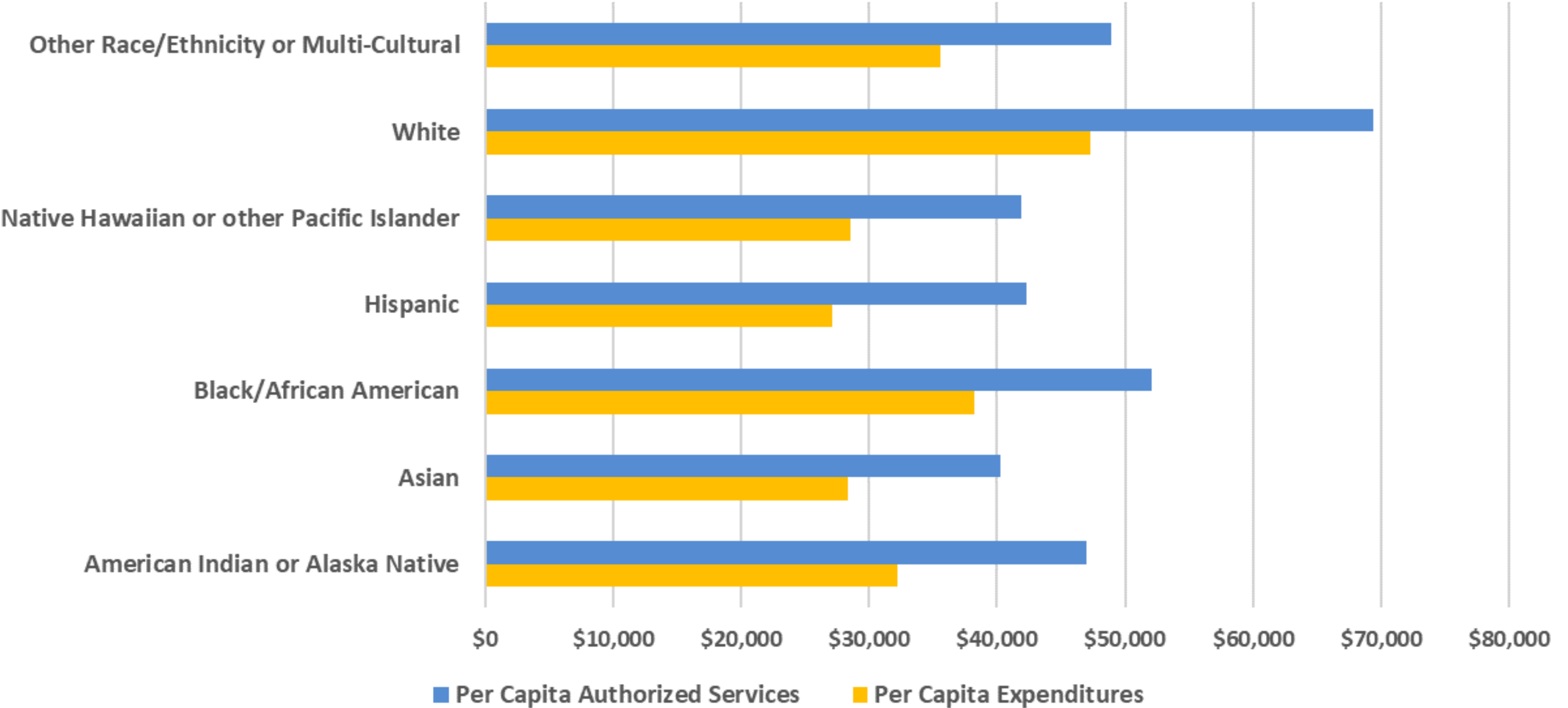


## Total Services and Expenditures by Race/Ethnicity Ages 3-21

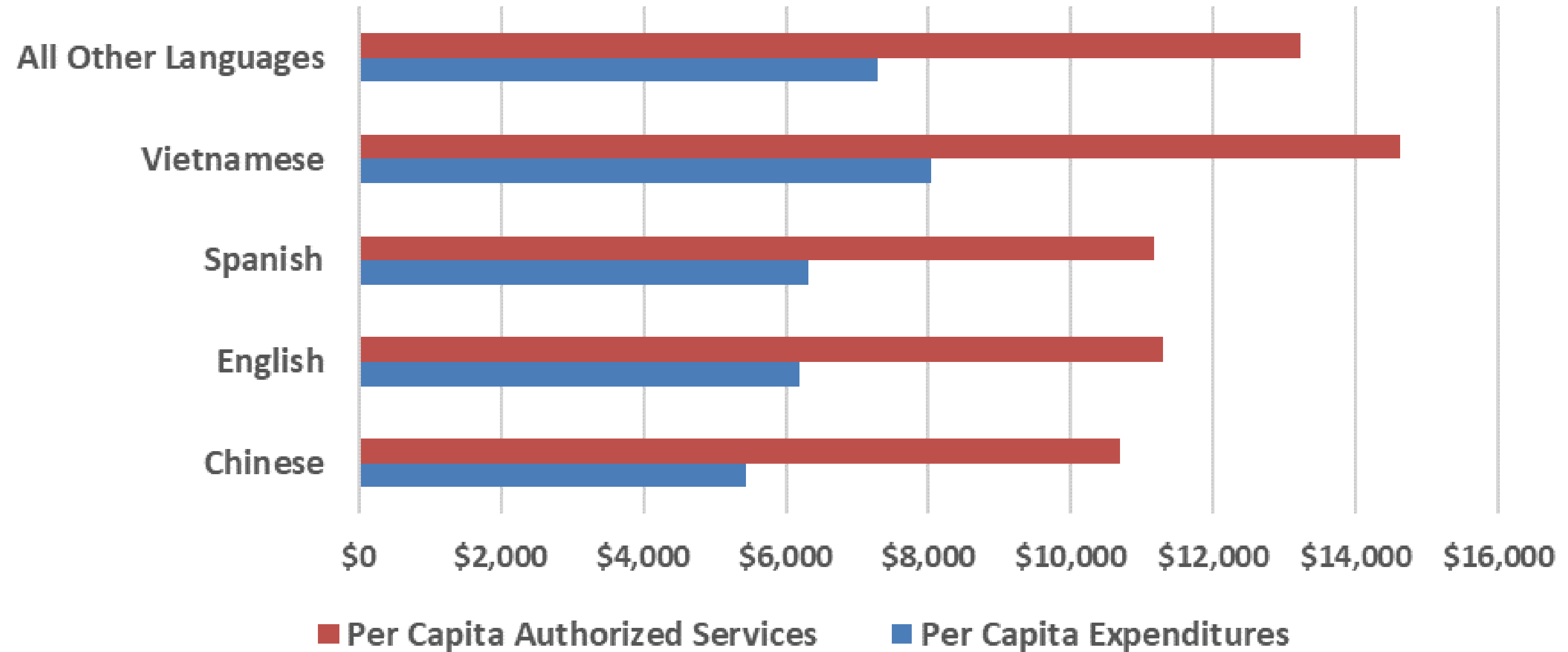


# Total Services and Expenditures by Race/Ethnicity

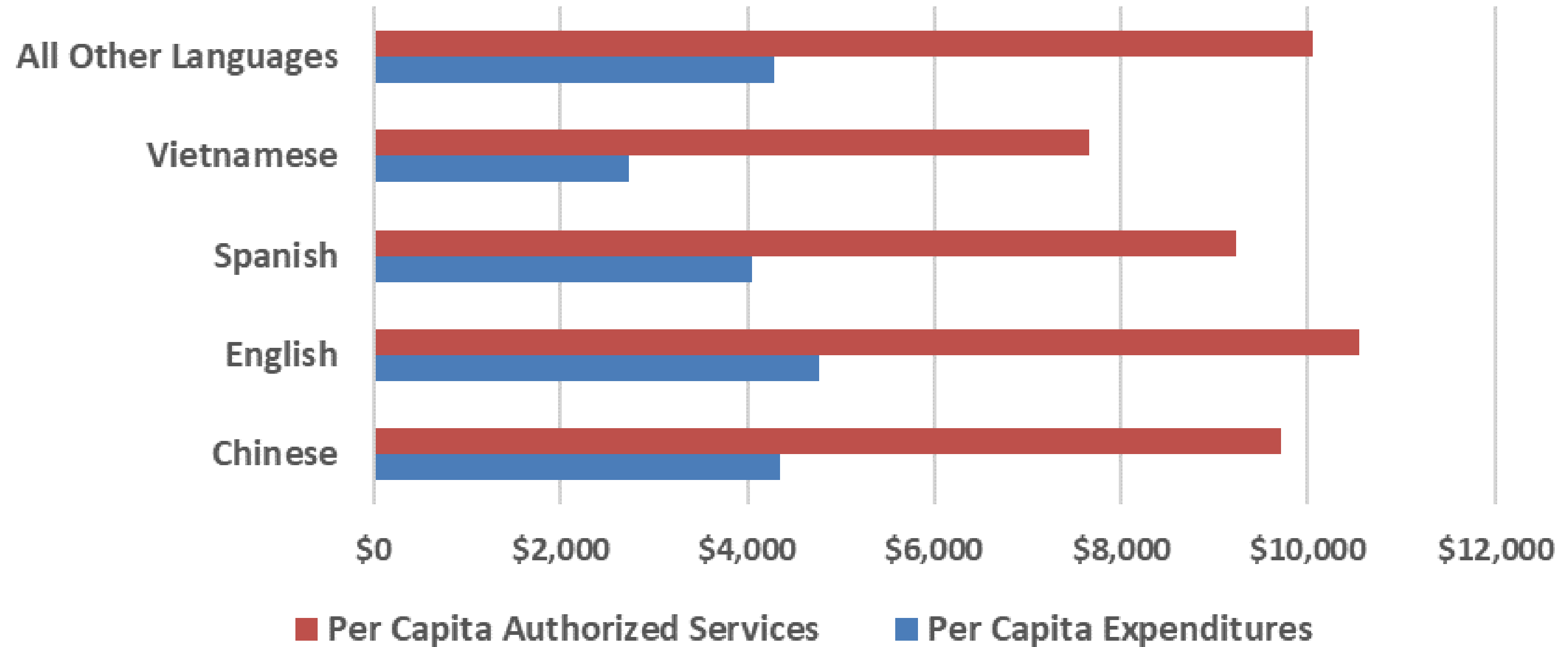
## Ages 22+



## Total Services and Expenditures by Language Ages 0-2

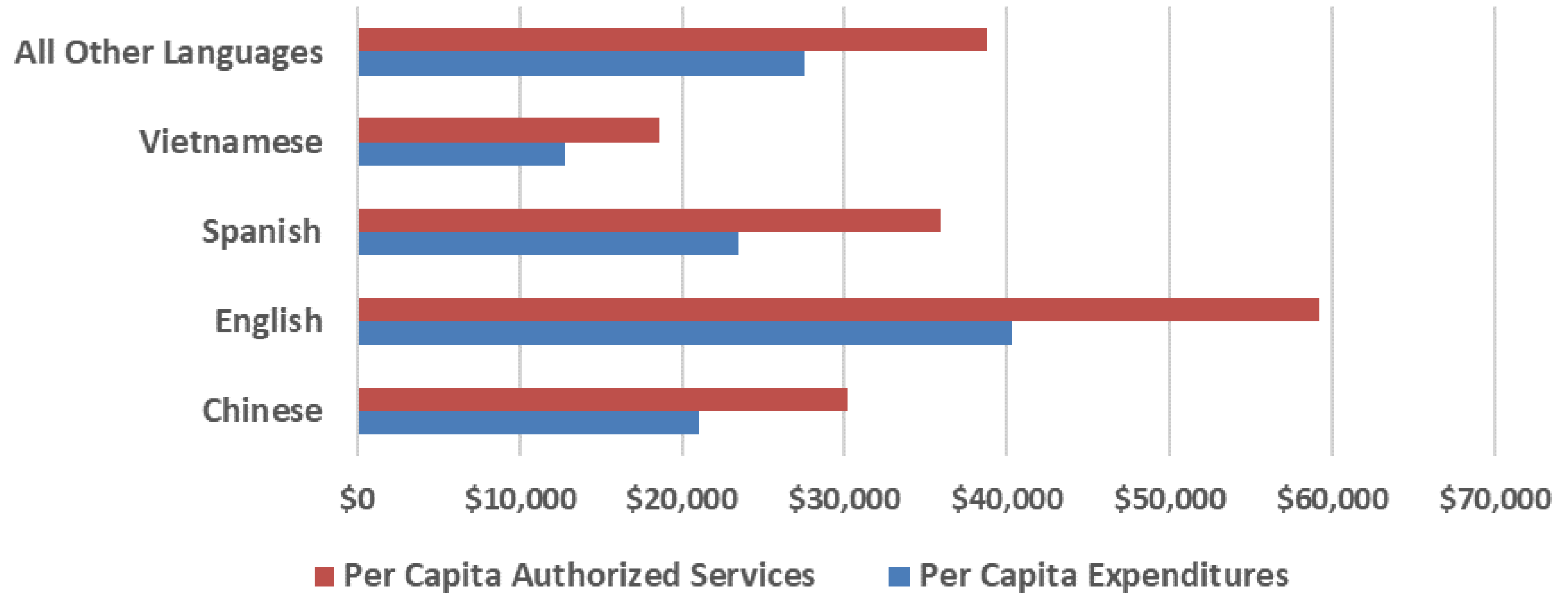


## Total Services and Expenditures by Language Ages 3-21





## Total Services and Expenditures by Language Ages 22+

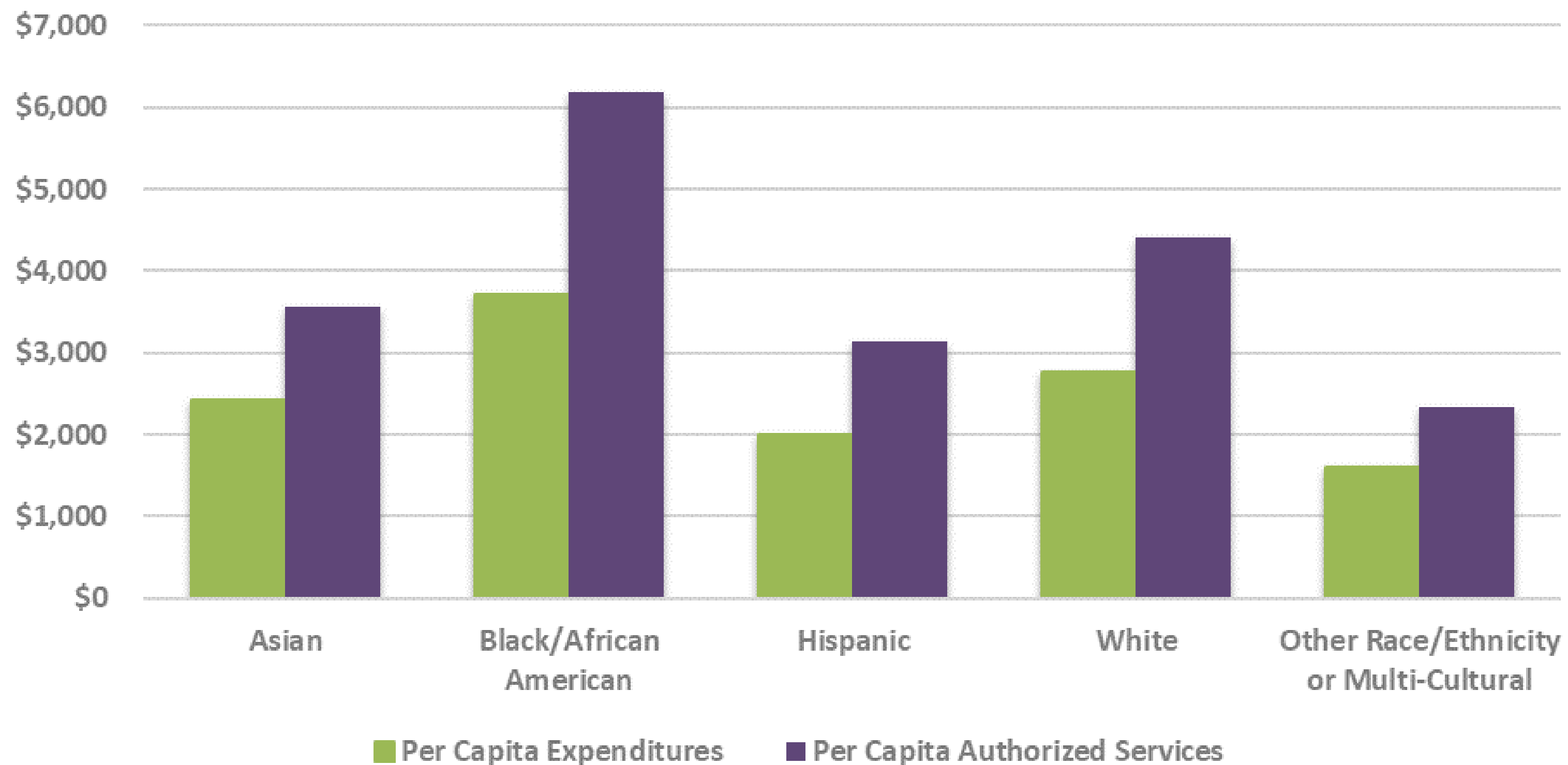




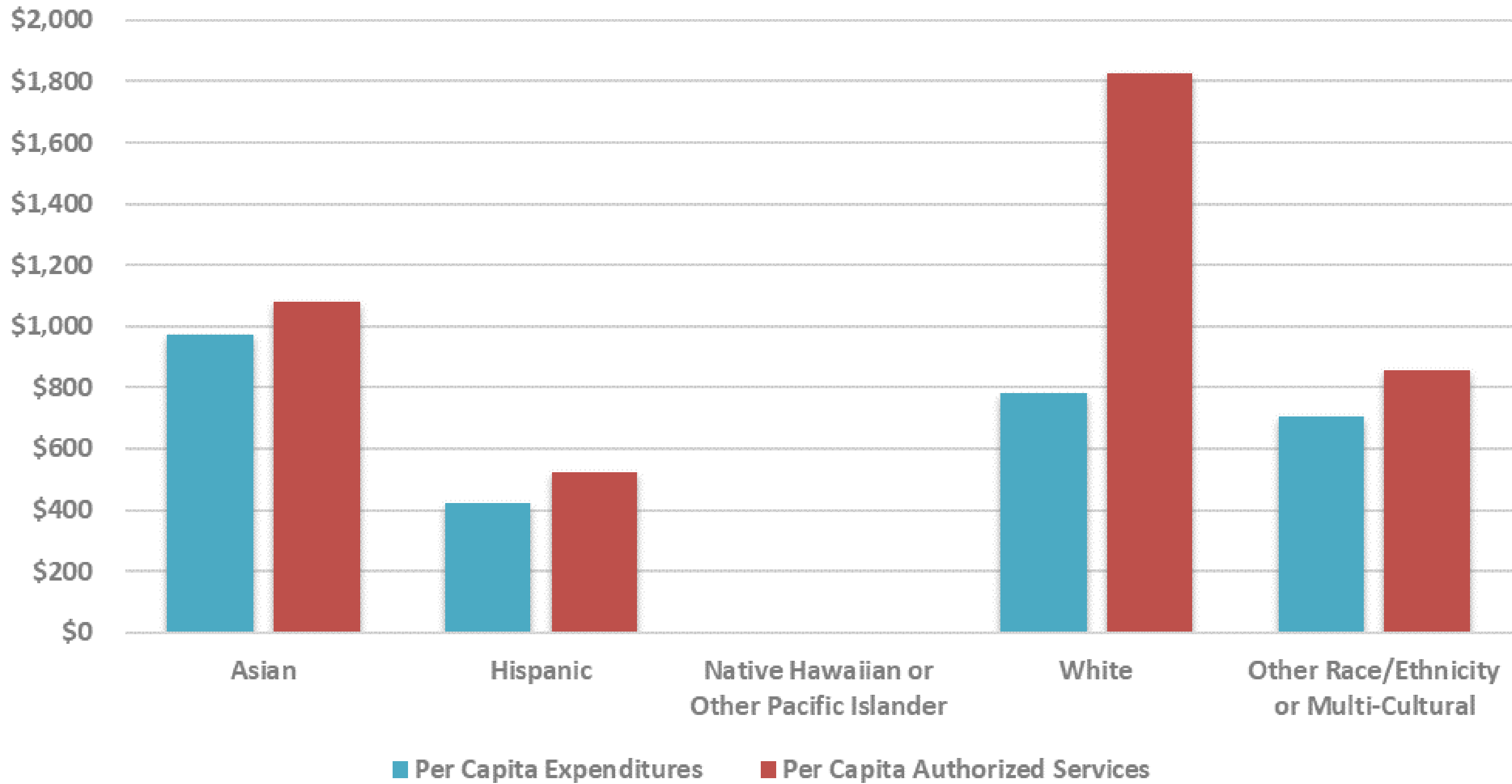
# Purchase of Service Data on Social Rec Services, Camps & Non-Medical Therapies



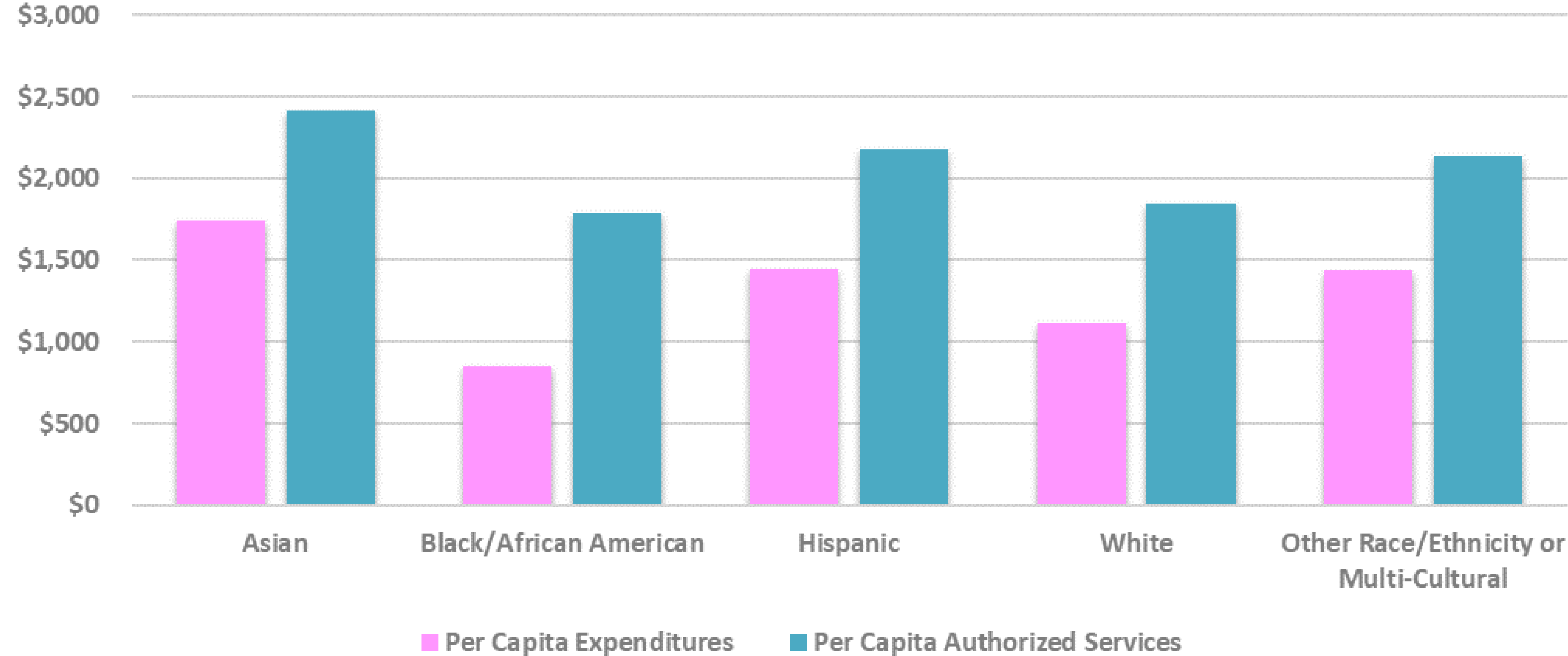
# Social Recreation Services and Expenditures All Ages



## Camp Services and Expenditures All Ages



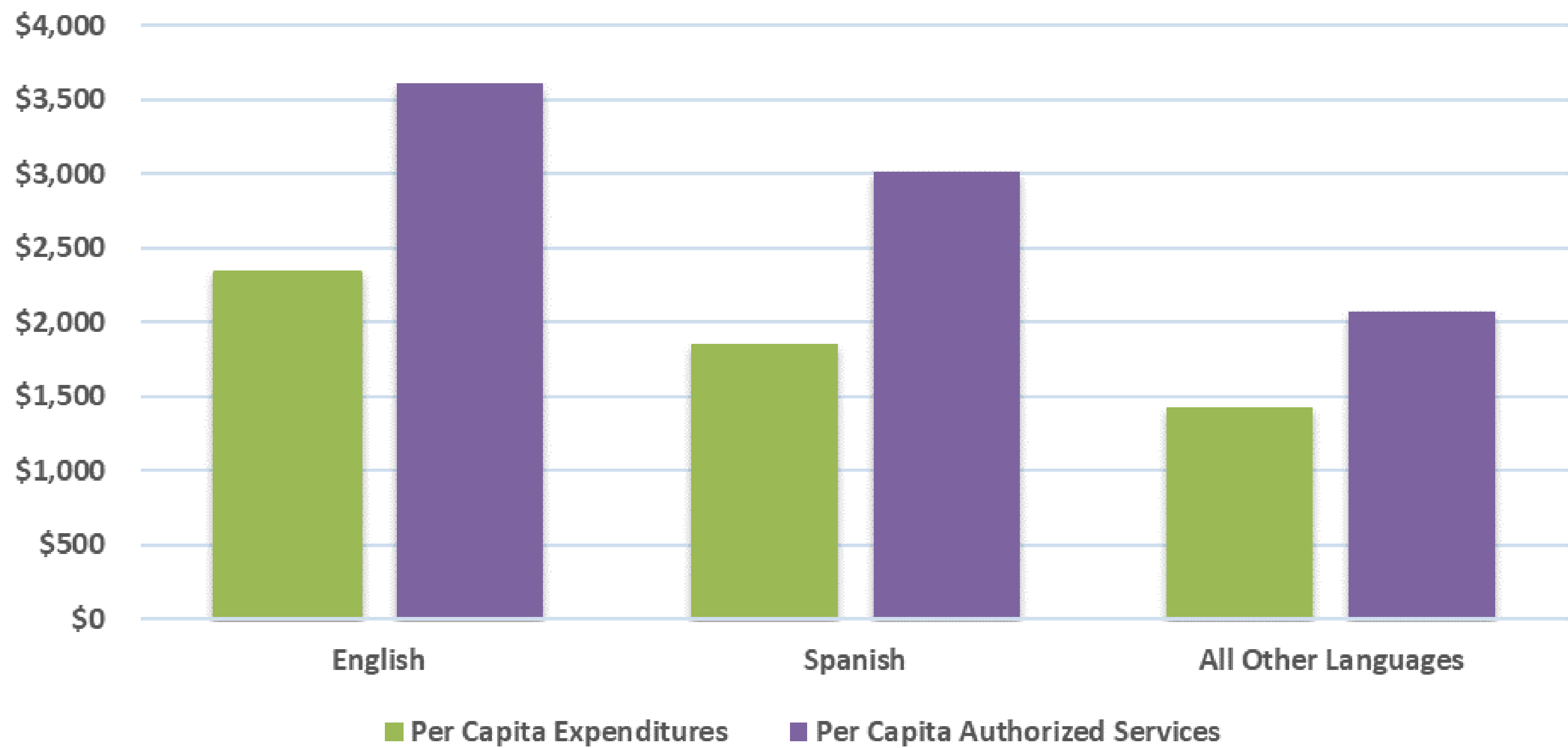
# Non-Medical Therapies Services and Expenditures All Ages





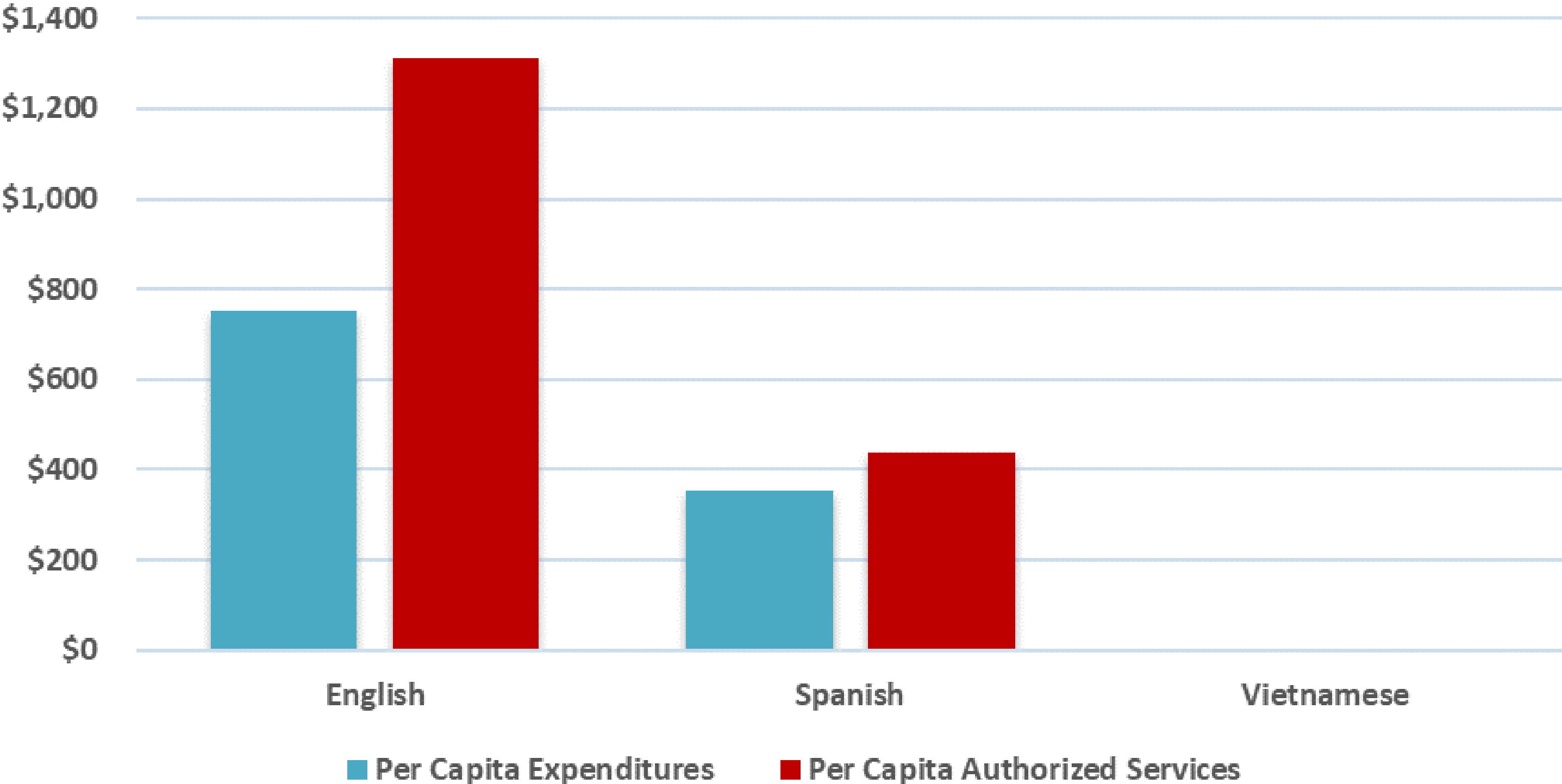
# Social Recreation Expenditures and Services

## All Ages

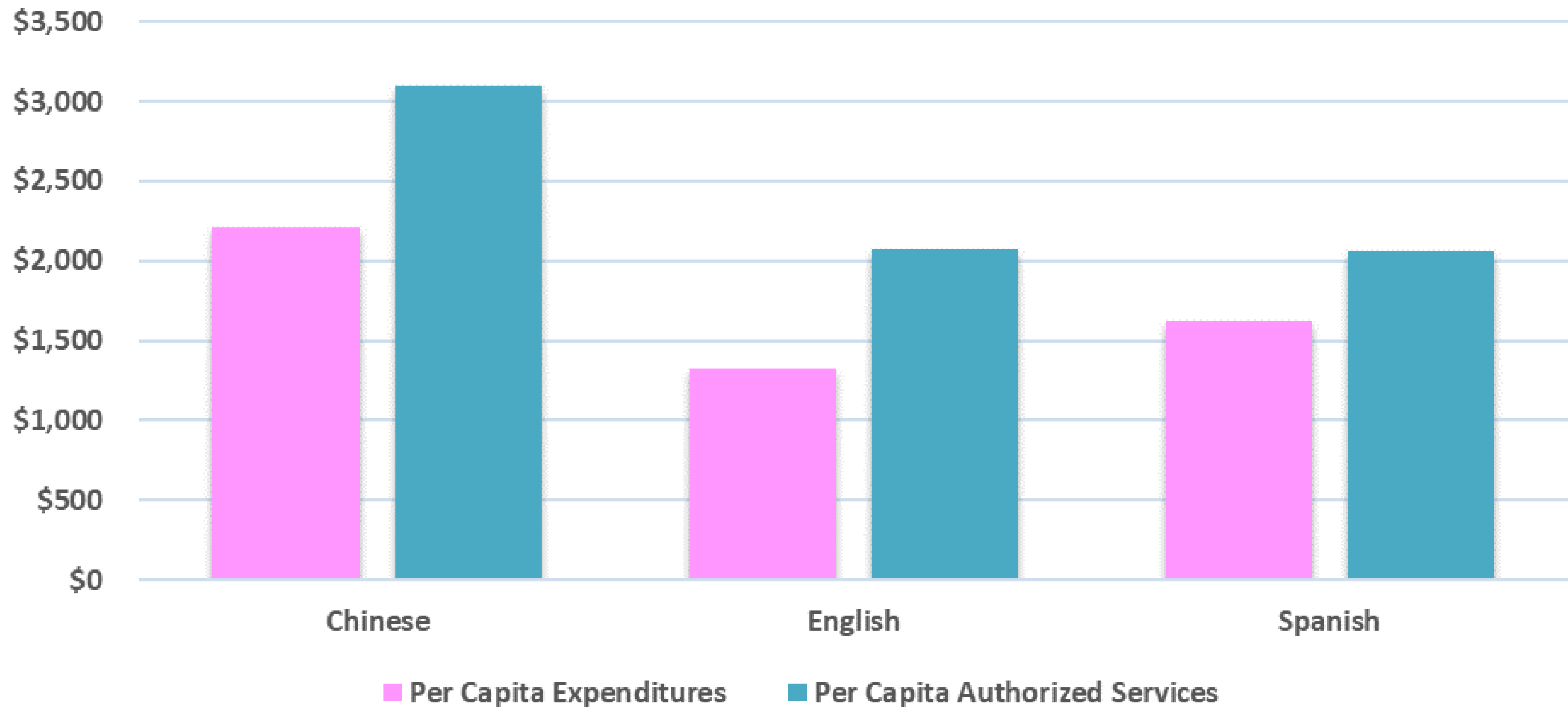


# Camp Expenditures and Services

## All Ages

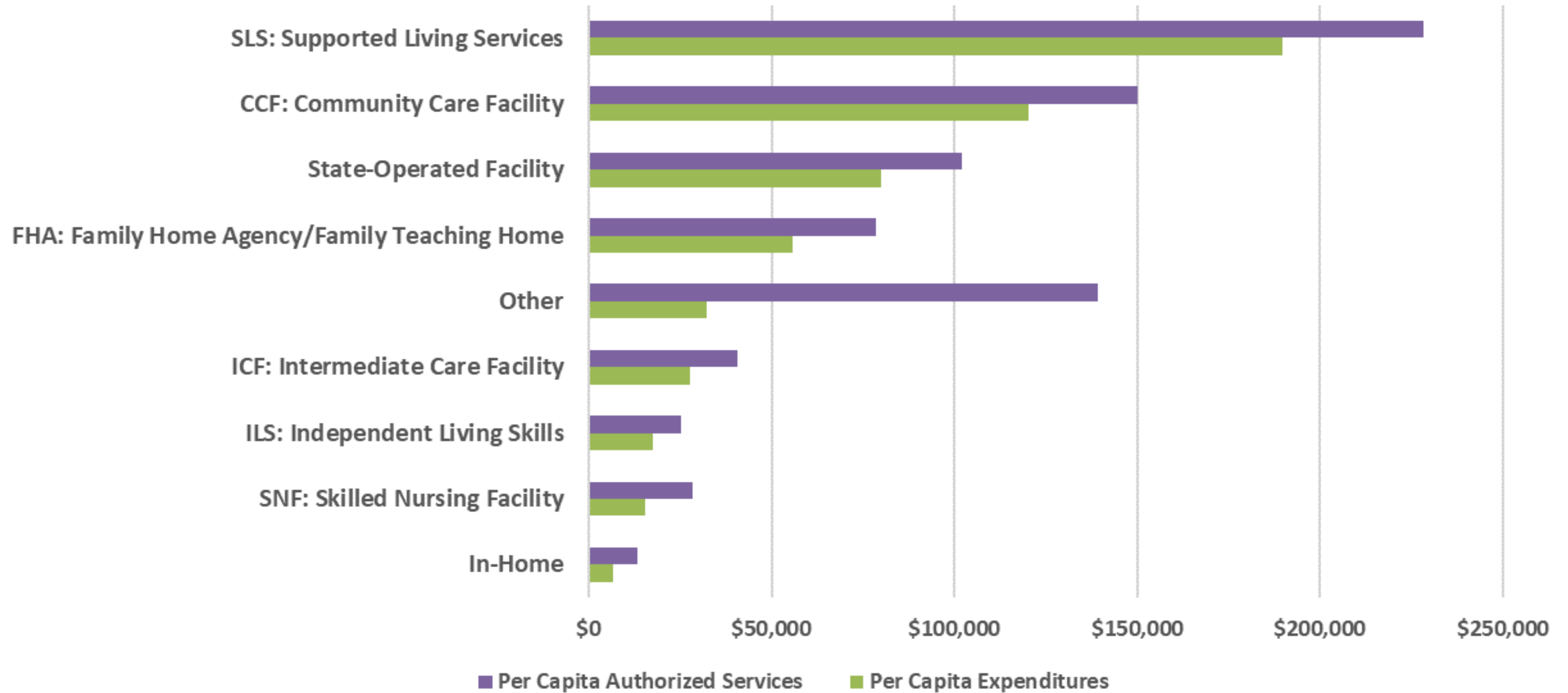


## Non-Medical Therapies Expenditures and Services All Ages

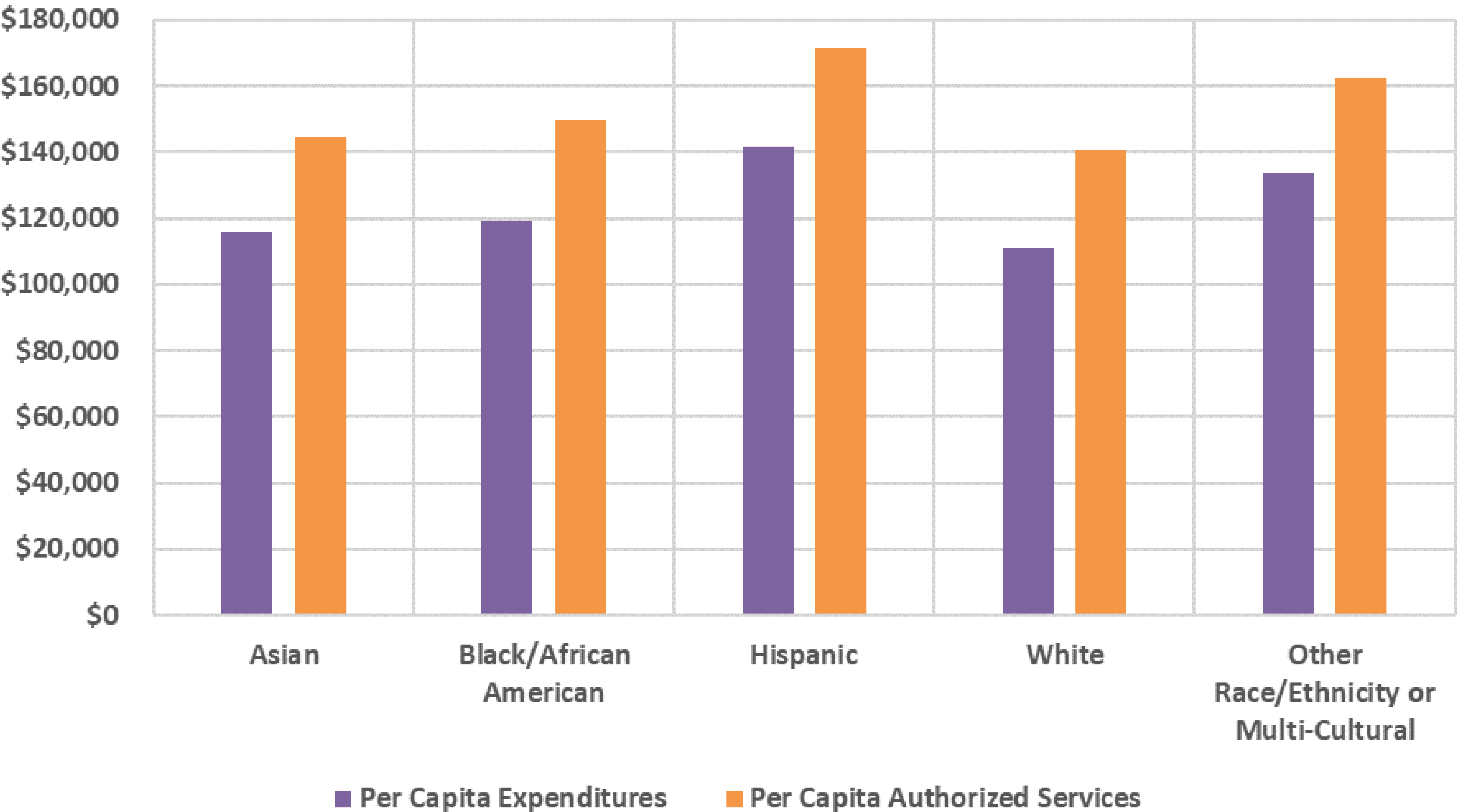


# Purchase of Service Data by Residence

## Total Services and Expenditures by Residence All Ages

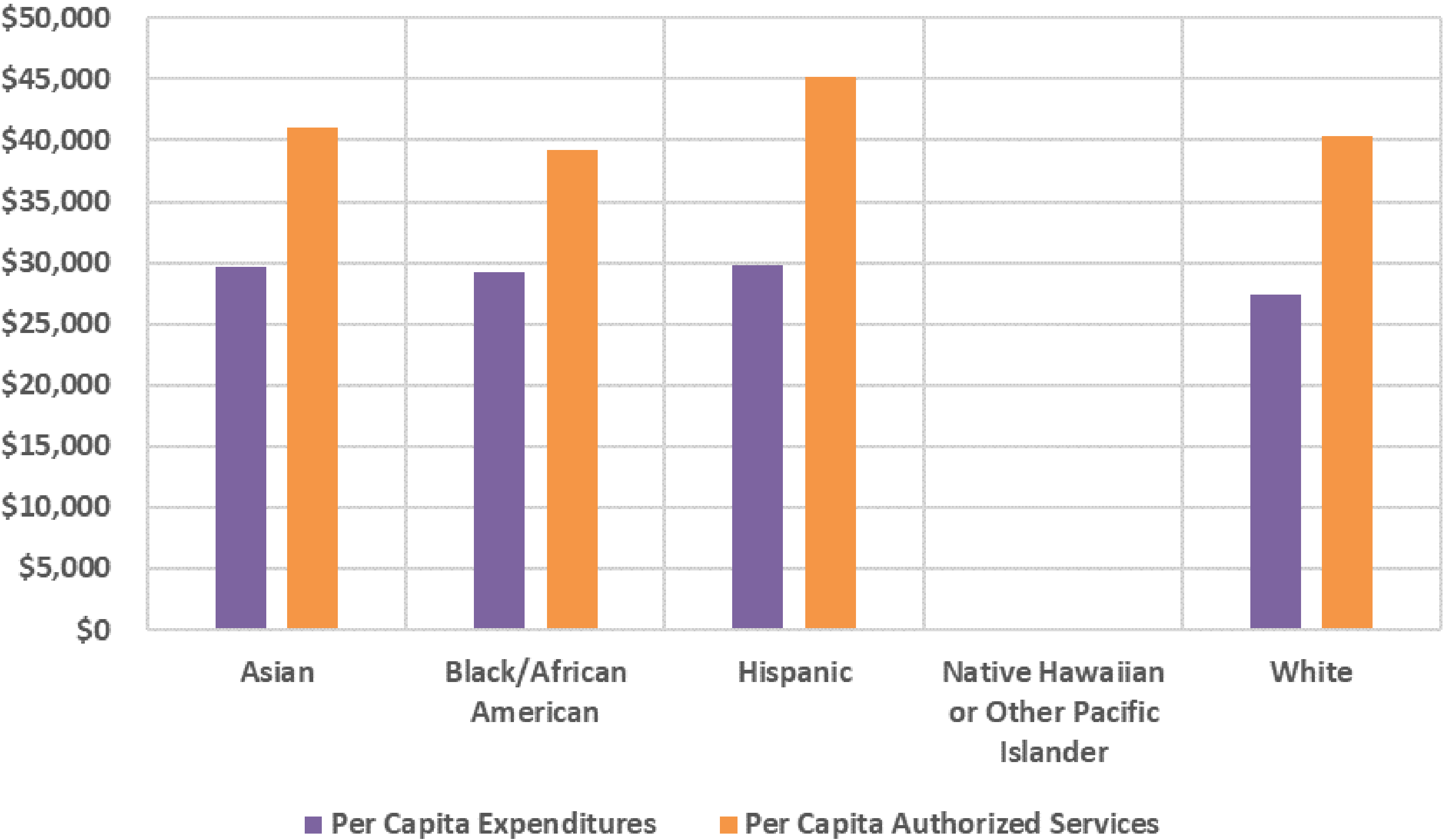


# Community Care Facility by Race/Ethnicity

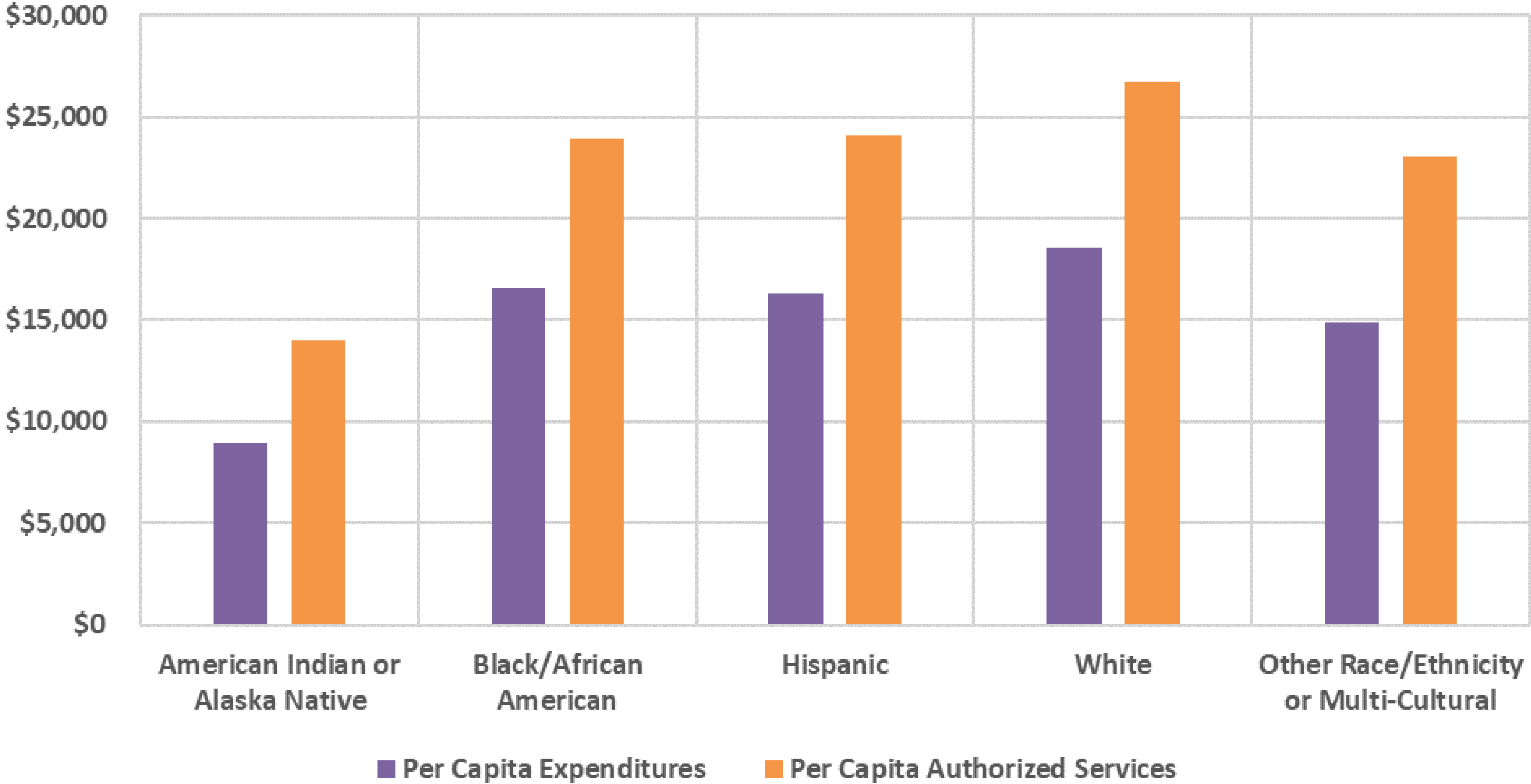




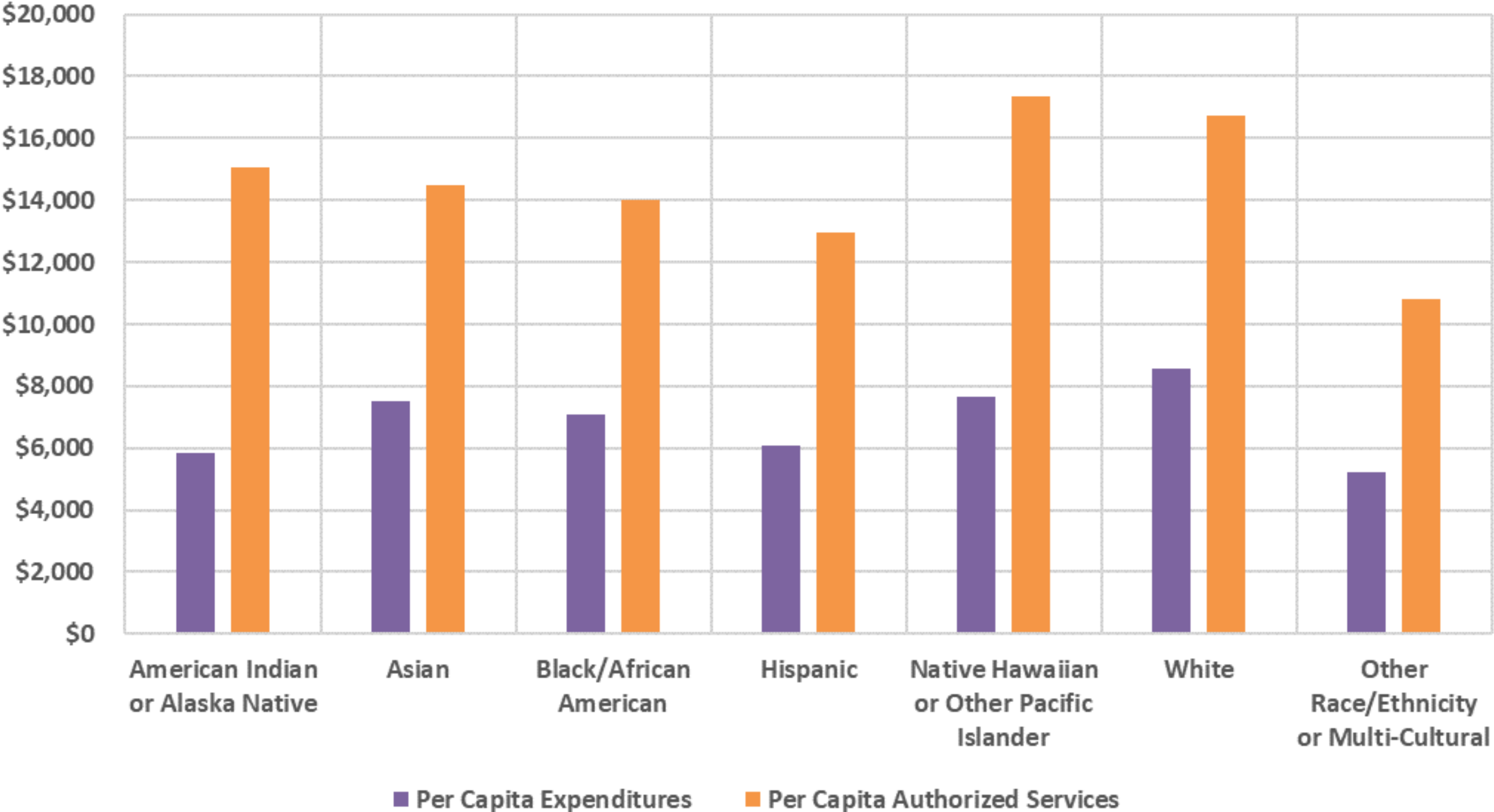
# Intermediate Care Facility by Race/Ethnicity



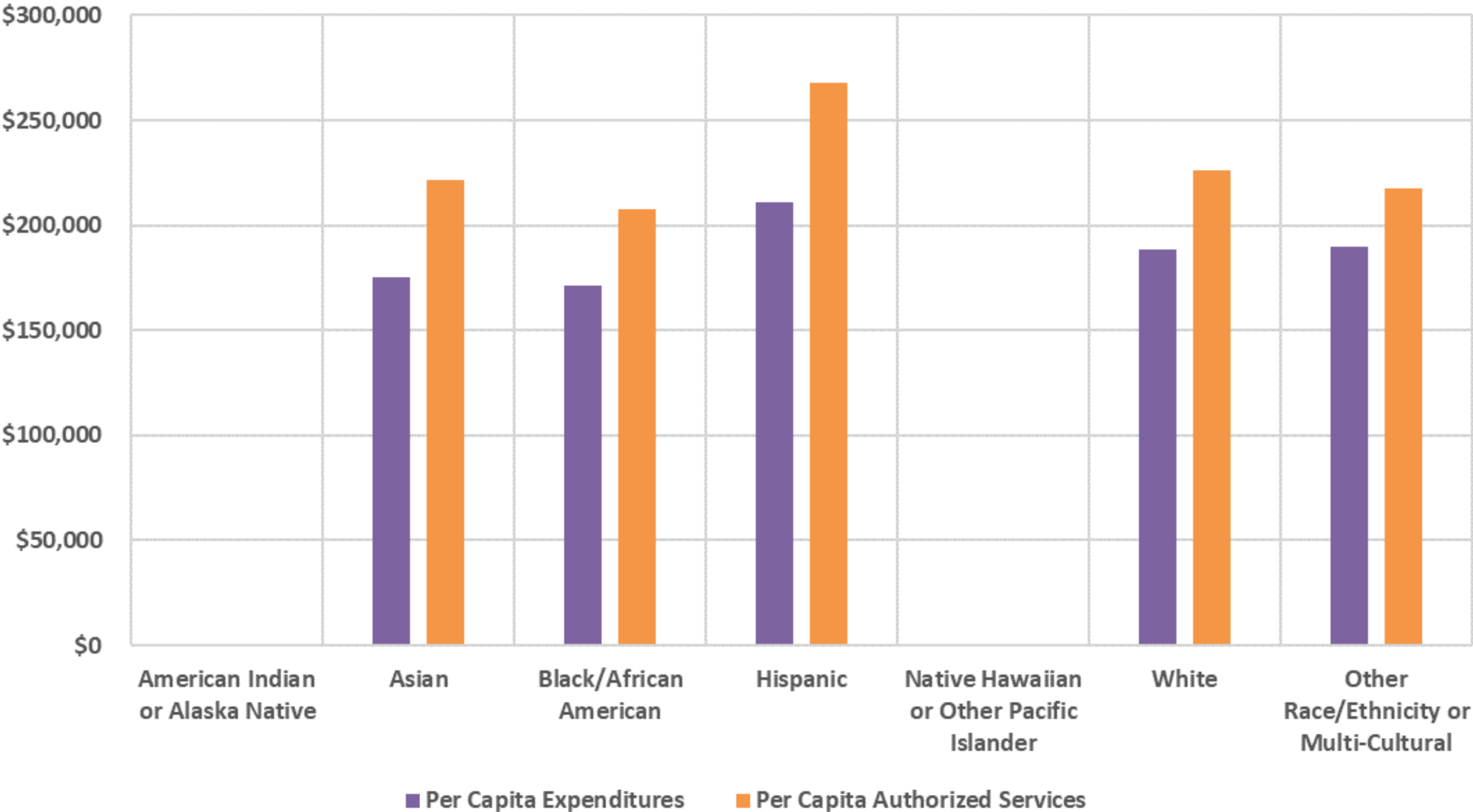
# Independent Living Skills by Race/Ethnicity



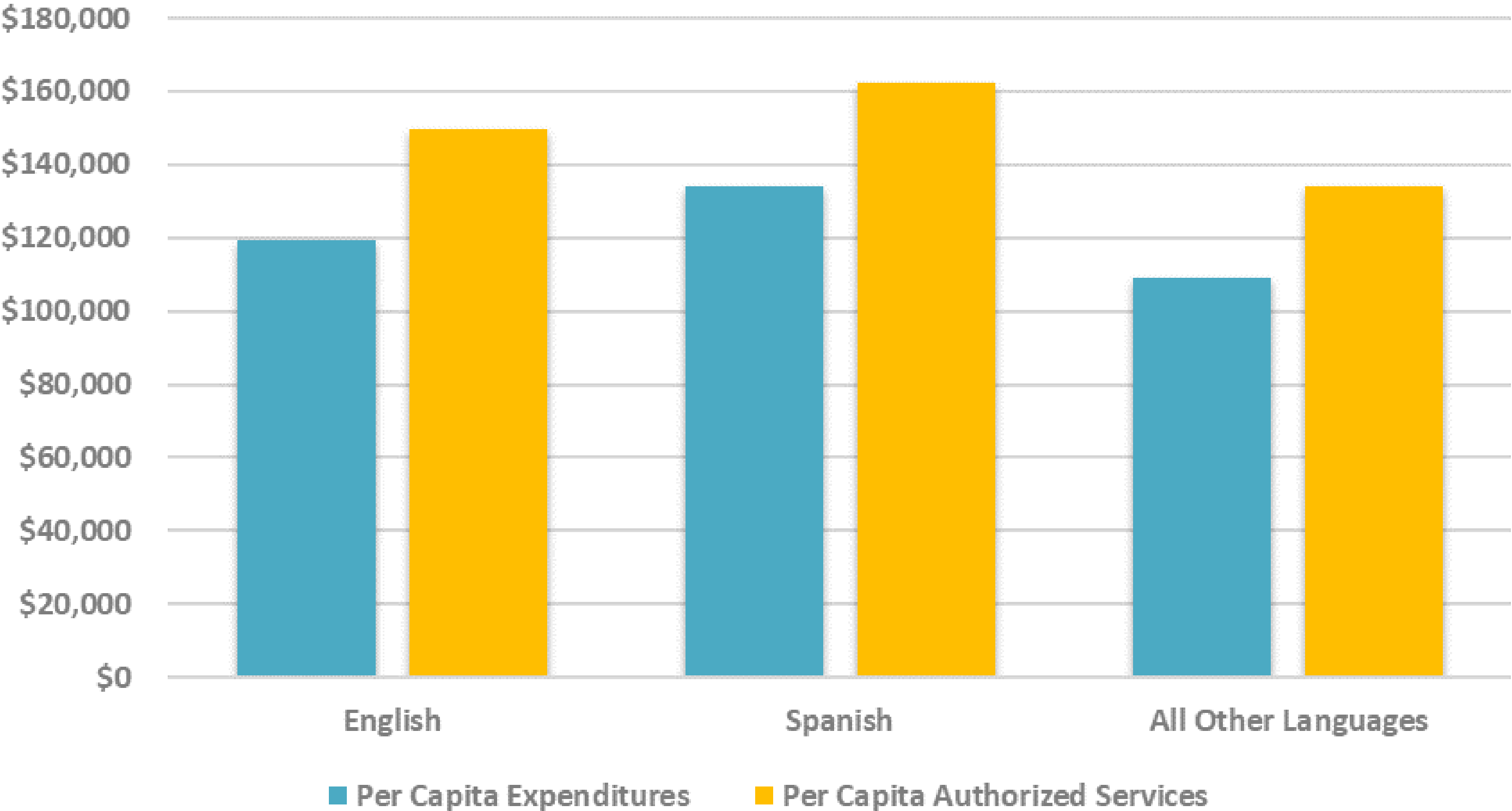
# In-Home by Race/Ethnicity



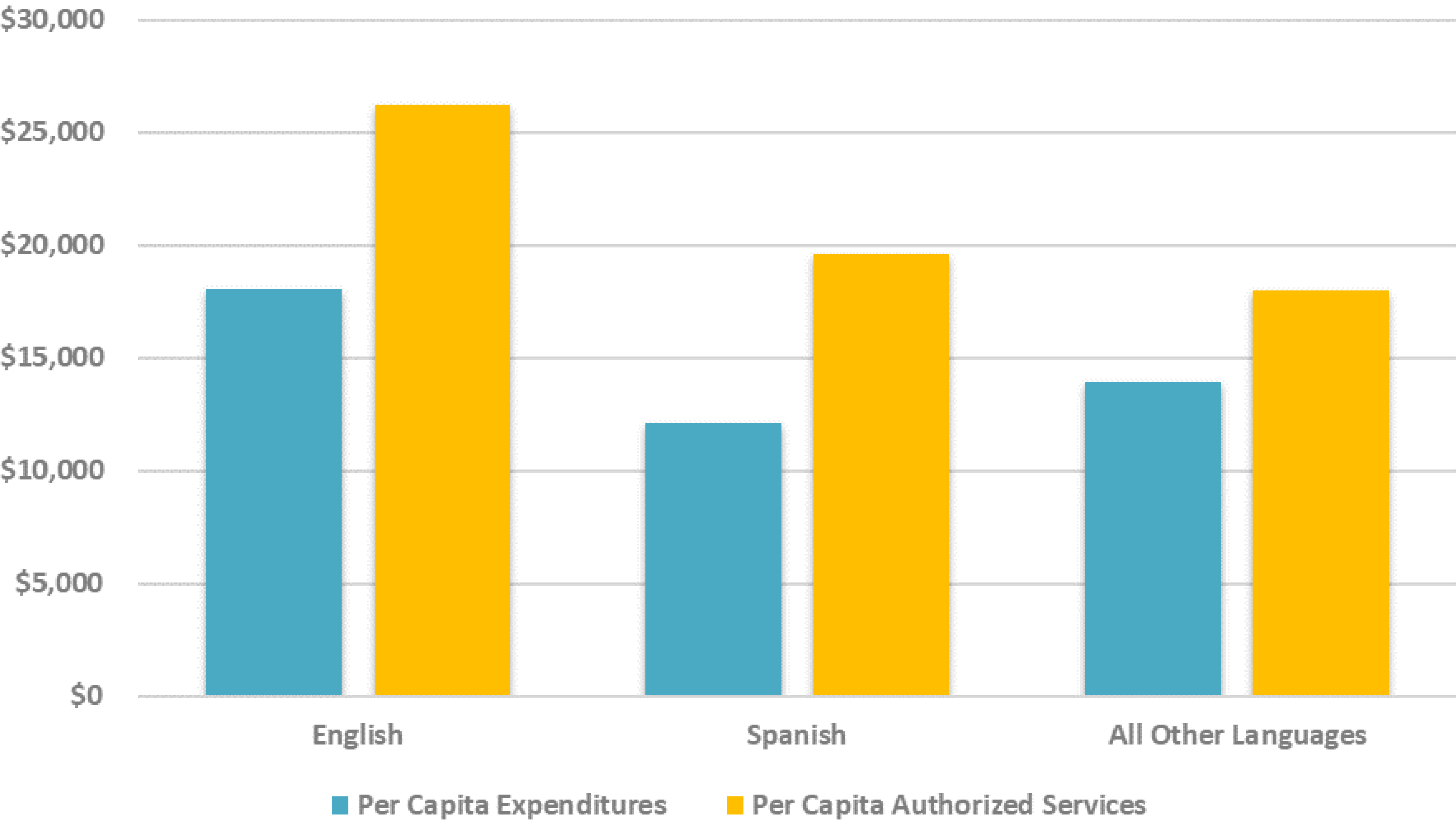
Supported Living Services by Race/Ethnicity



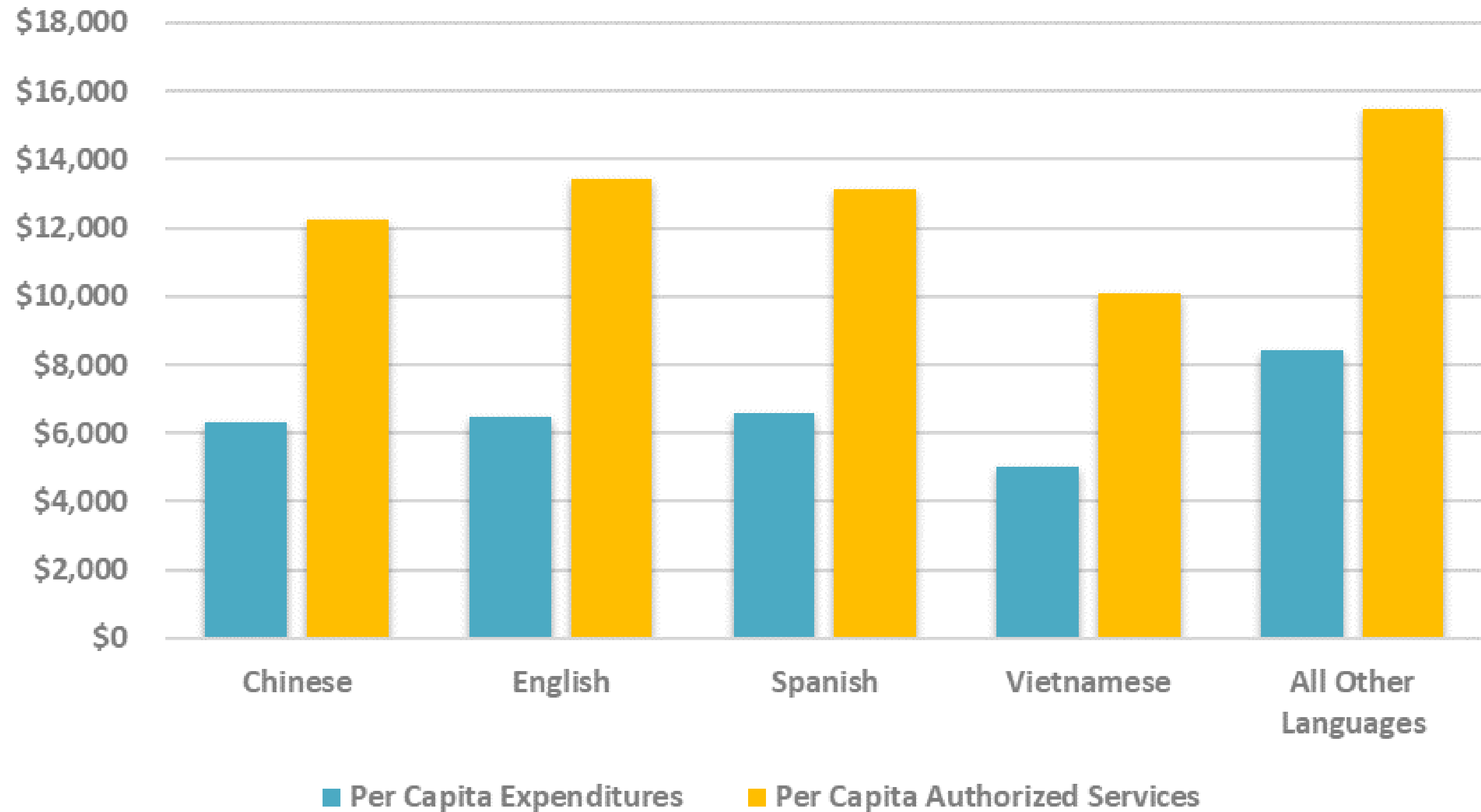
# Community Care Facility by Language



# Independent Living Skills by Language

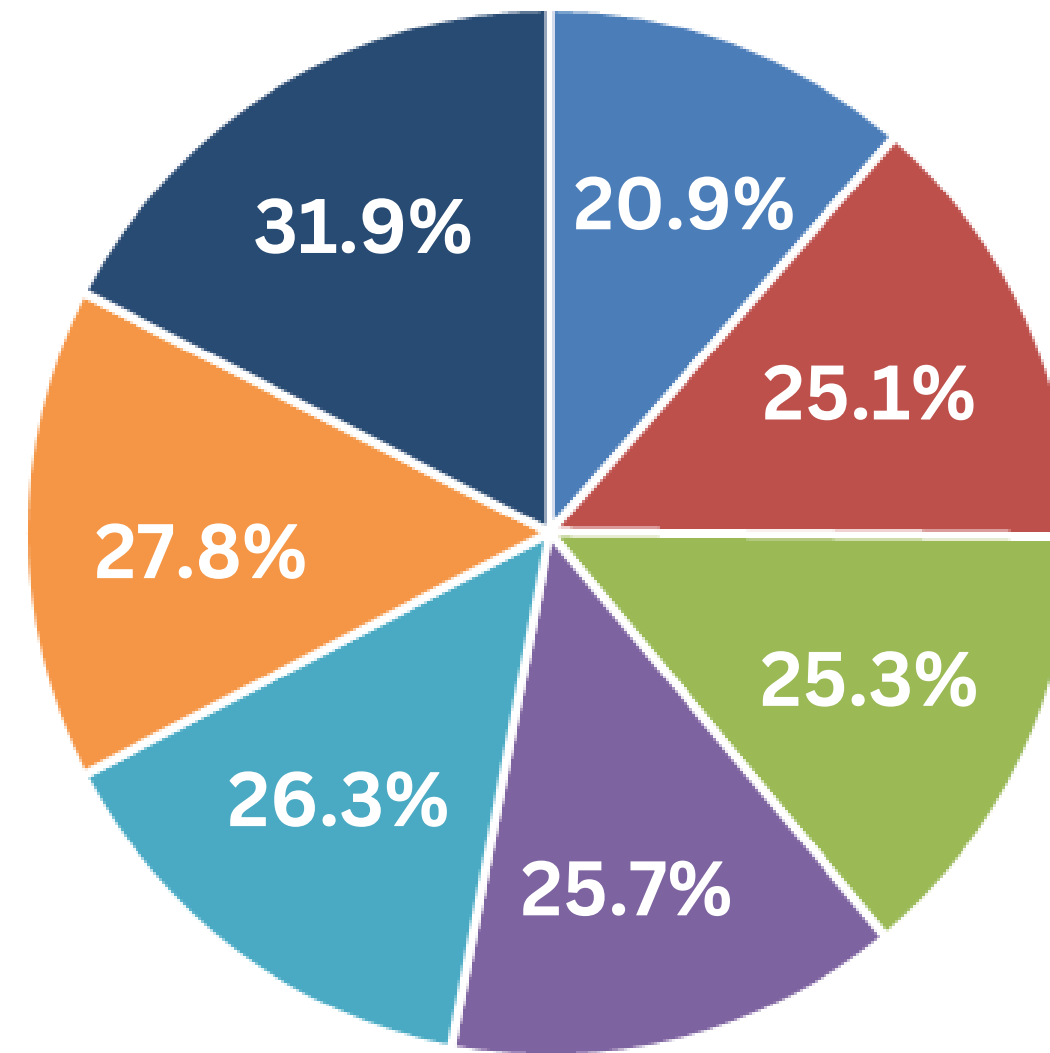


## In-Home by Language





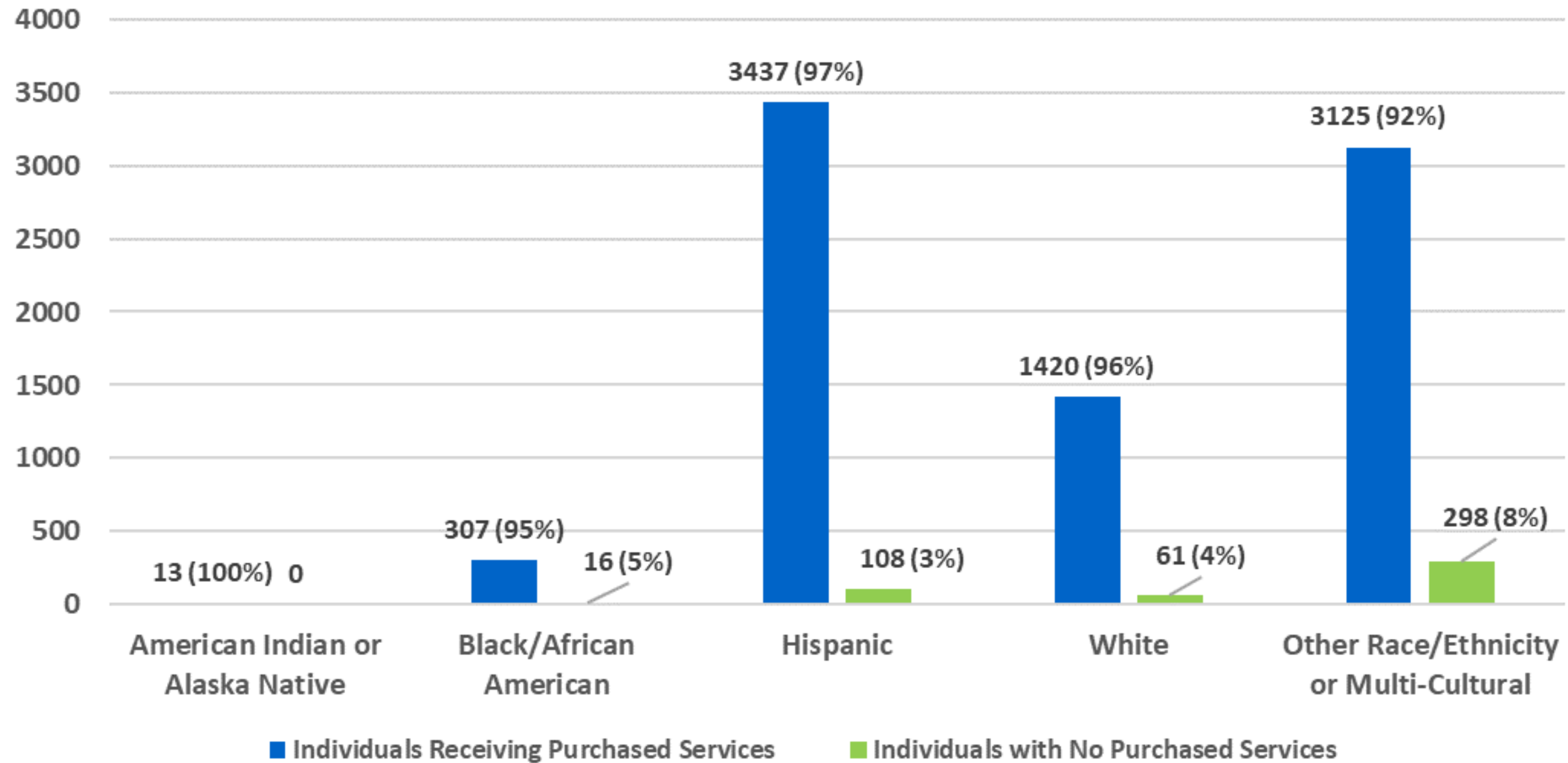
## Percent with No Purchased Services by Race or Ethnicity



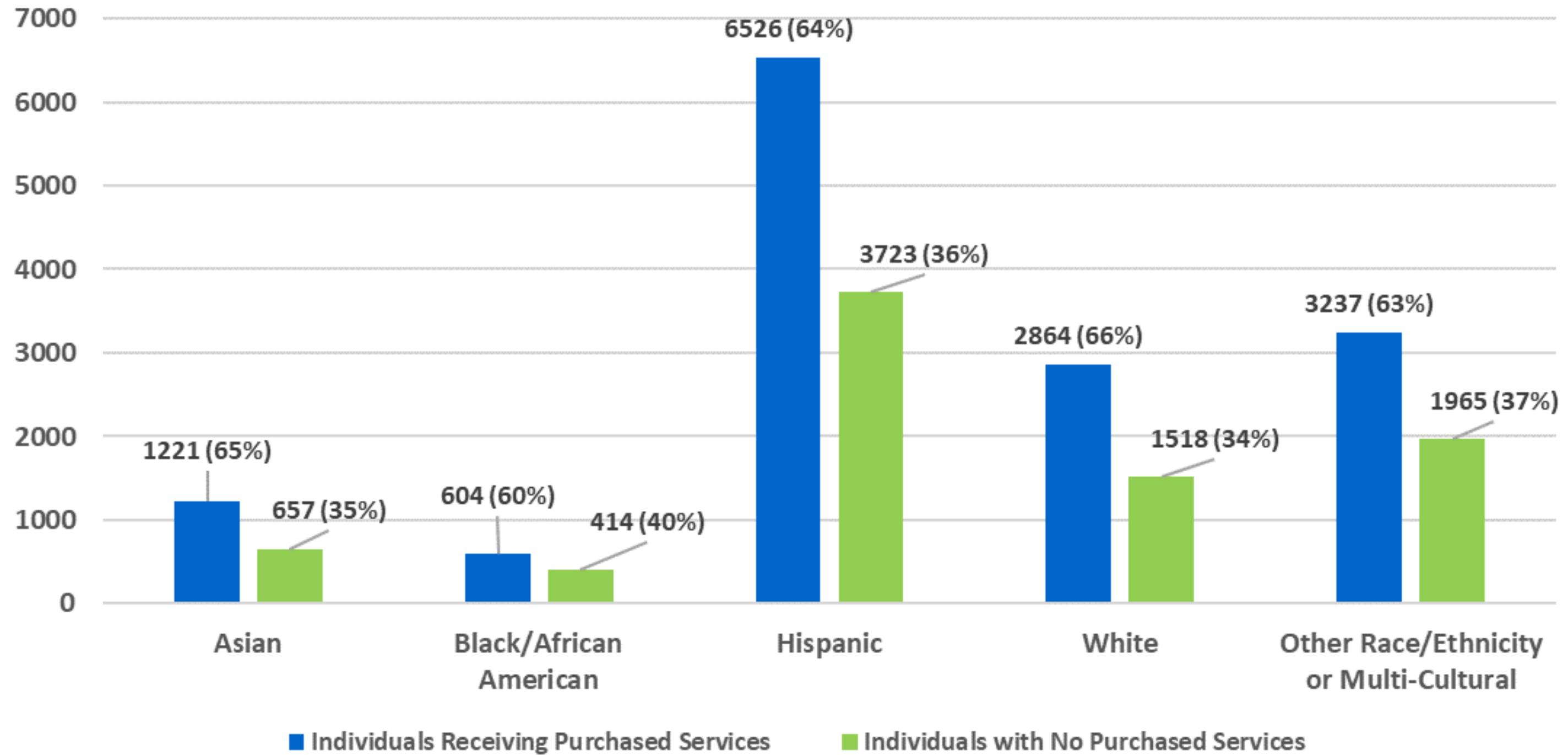
- White
- Black/African American
- Asian
- Native Hawaiian or Other Pacific Islander
- Hispanic
- Other Race/Ethnicity or Multi-Cultural
- American Indian or Alaska Native



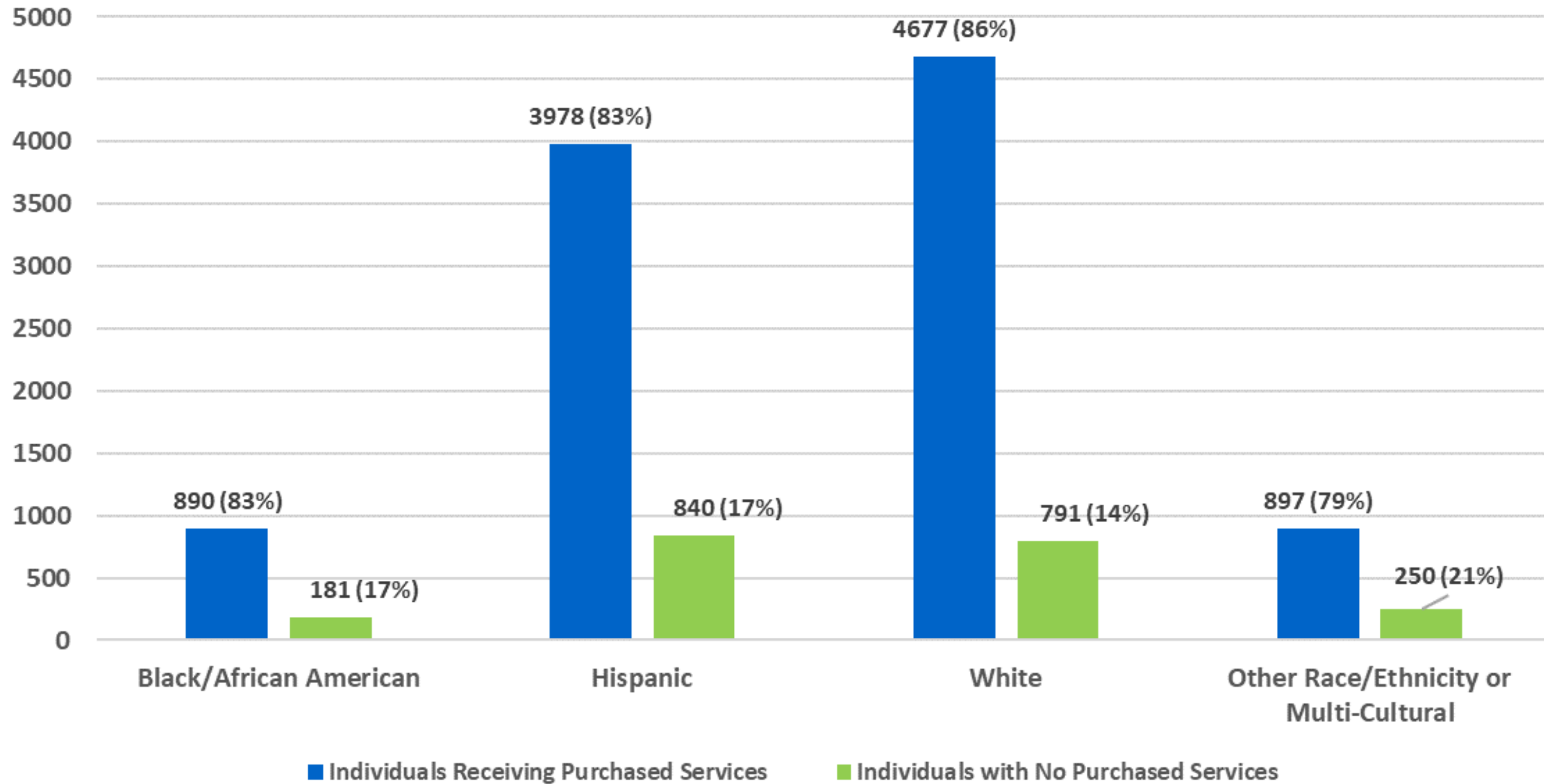
## Individuals with No Purchased Services Ages 0-2



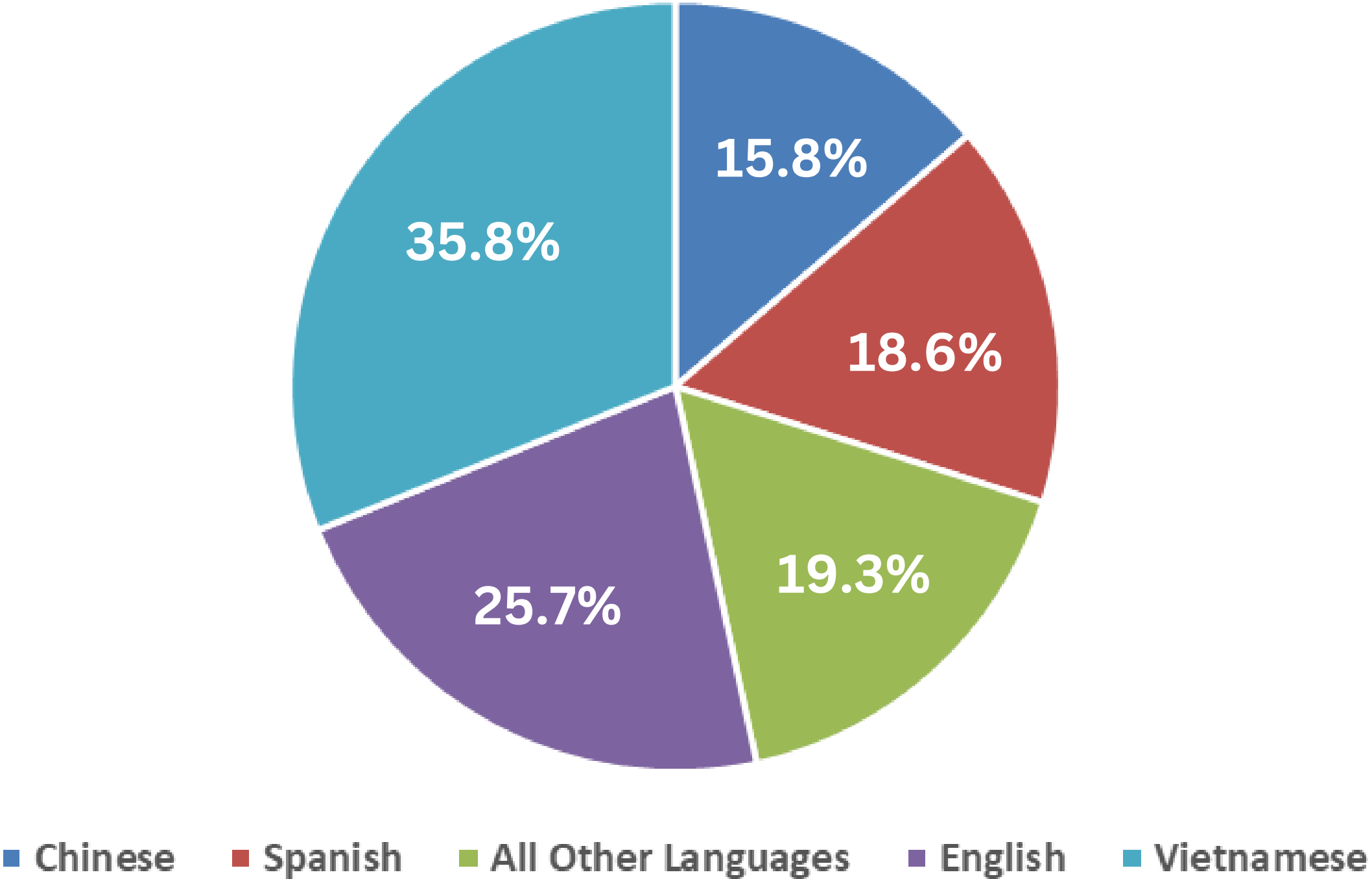
## Individuals with No Purchased Services Ages 3-21



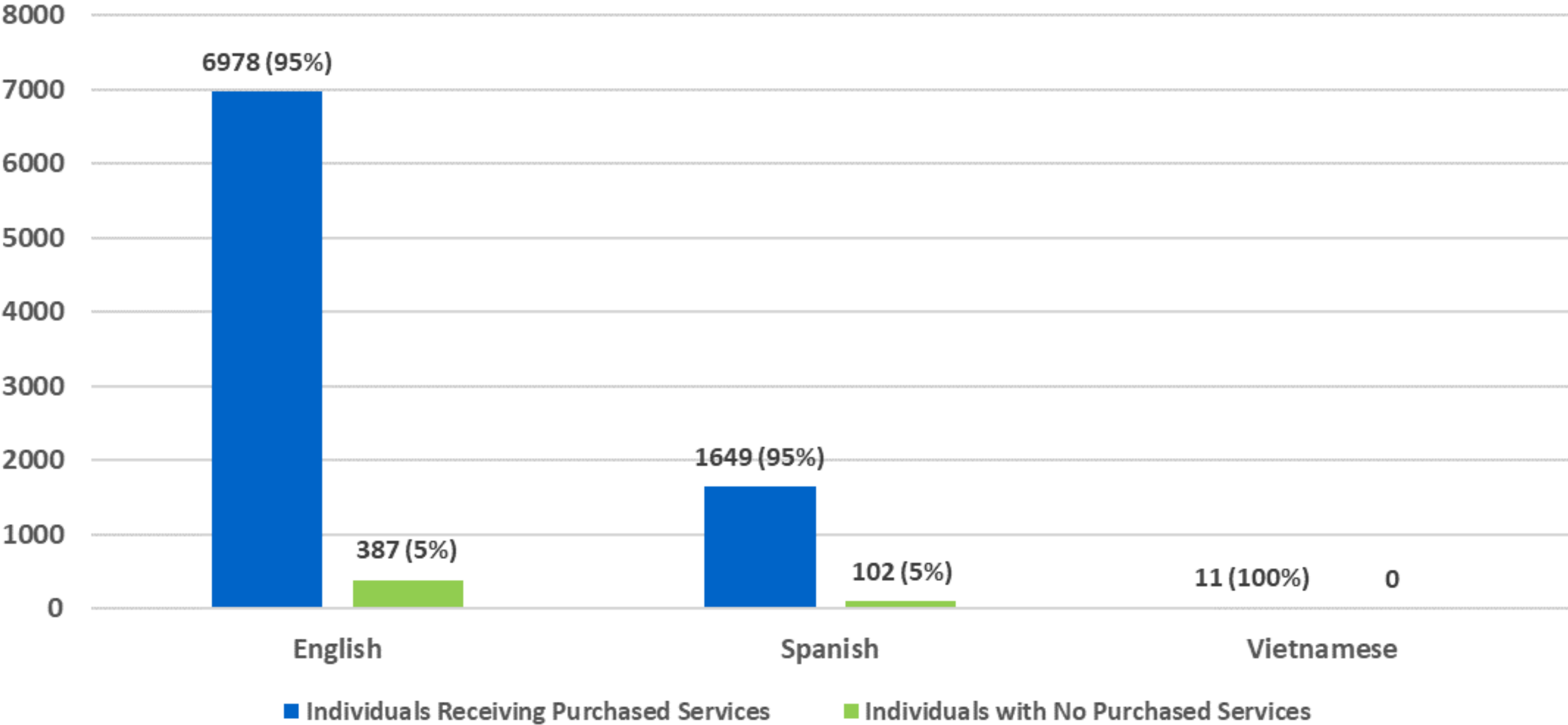
## Individuals with No Purchased Services Ages 22+



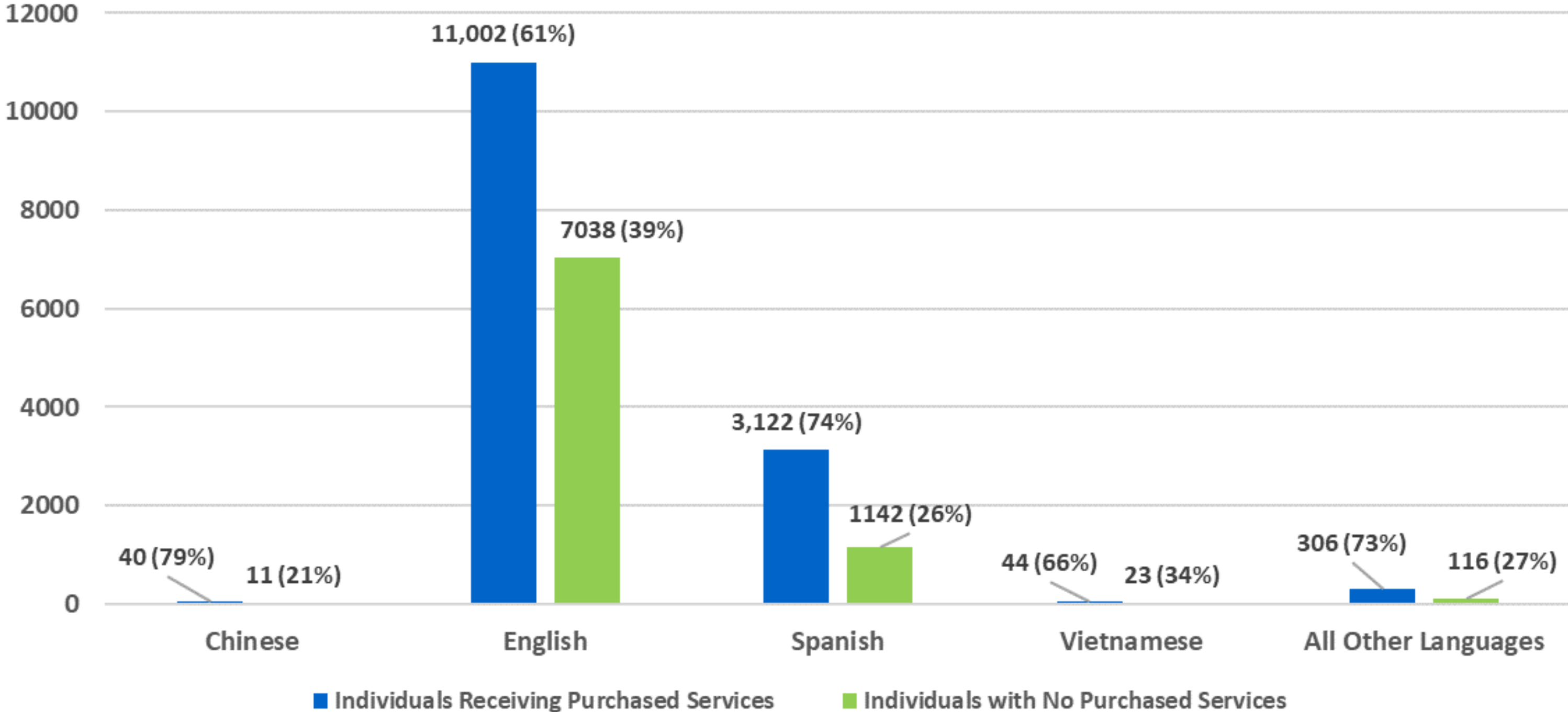
# Percent with No Purchased Services by Language



# Individuals with No Purchased Services Ages 0-2

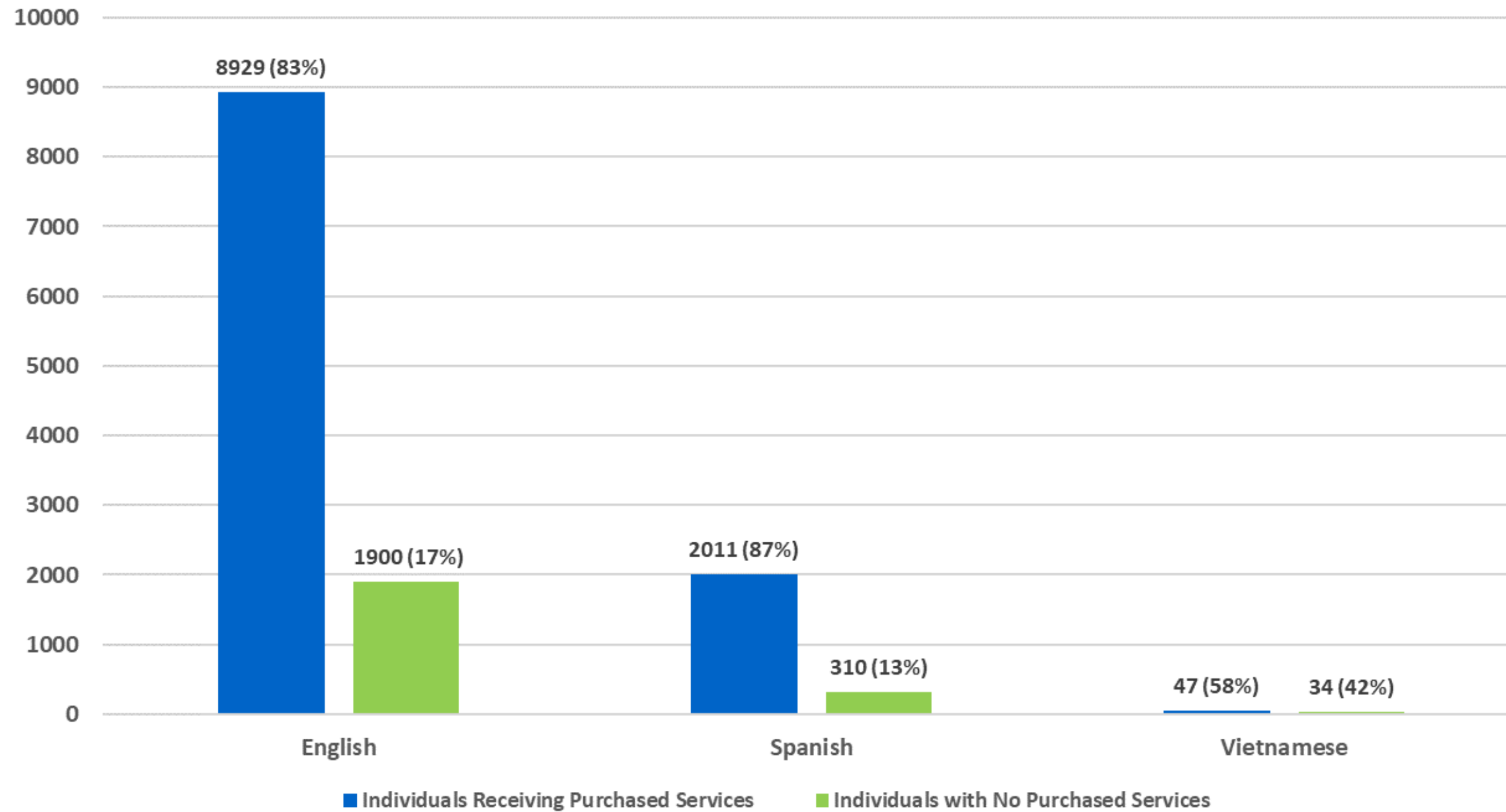


# Individuals with No Purchased Services Ages 3-21

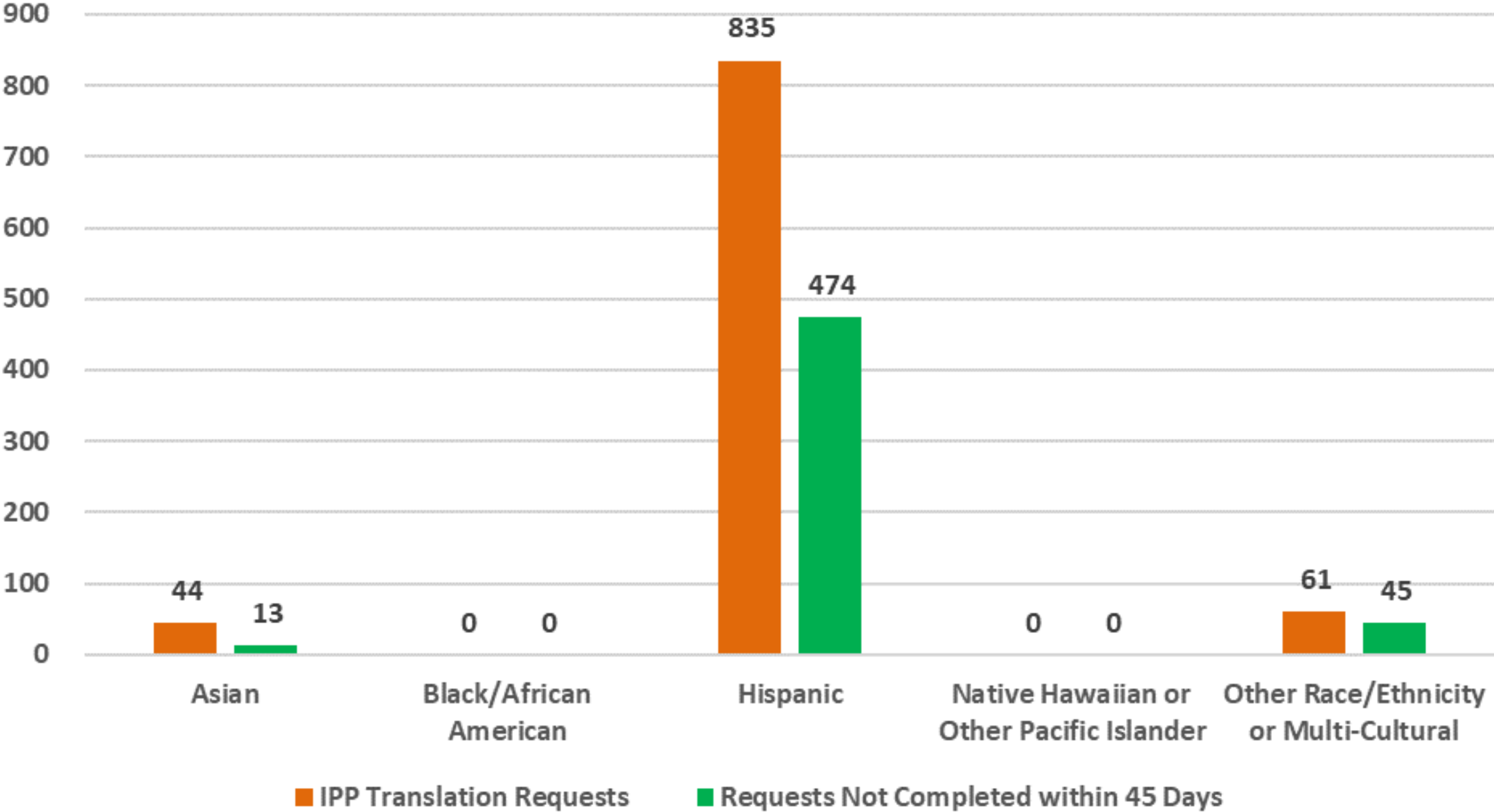




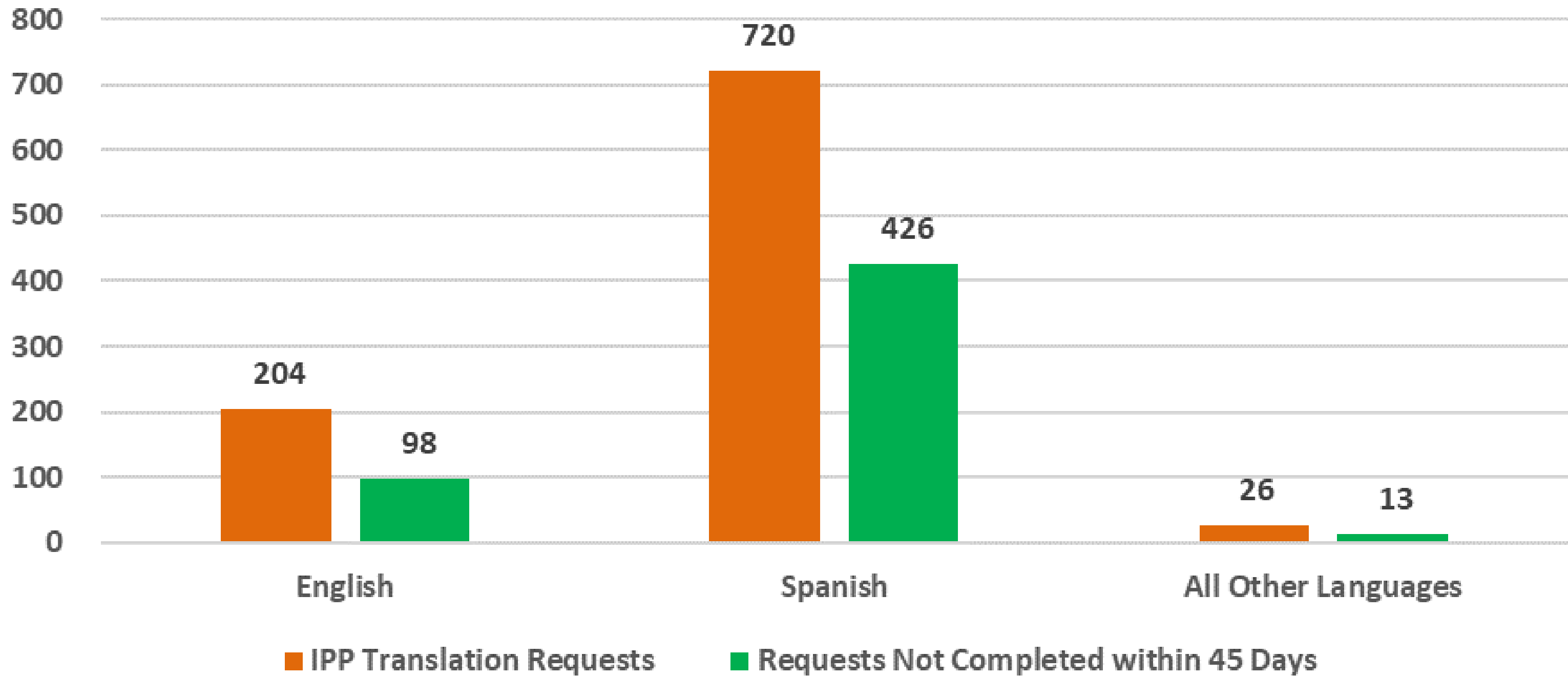
## Individuals with No Purchased Services Ages 22+



# IPP Translation in a Threshold Language by Race/Ethnicity



## IPP Translation in a Threshold Language by Language





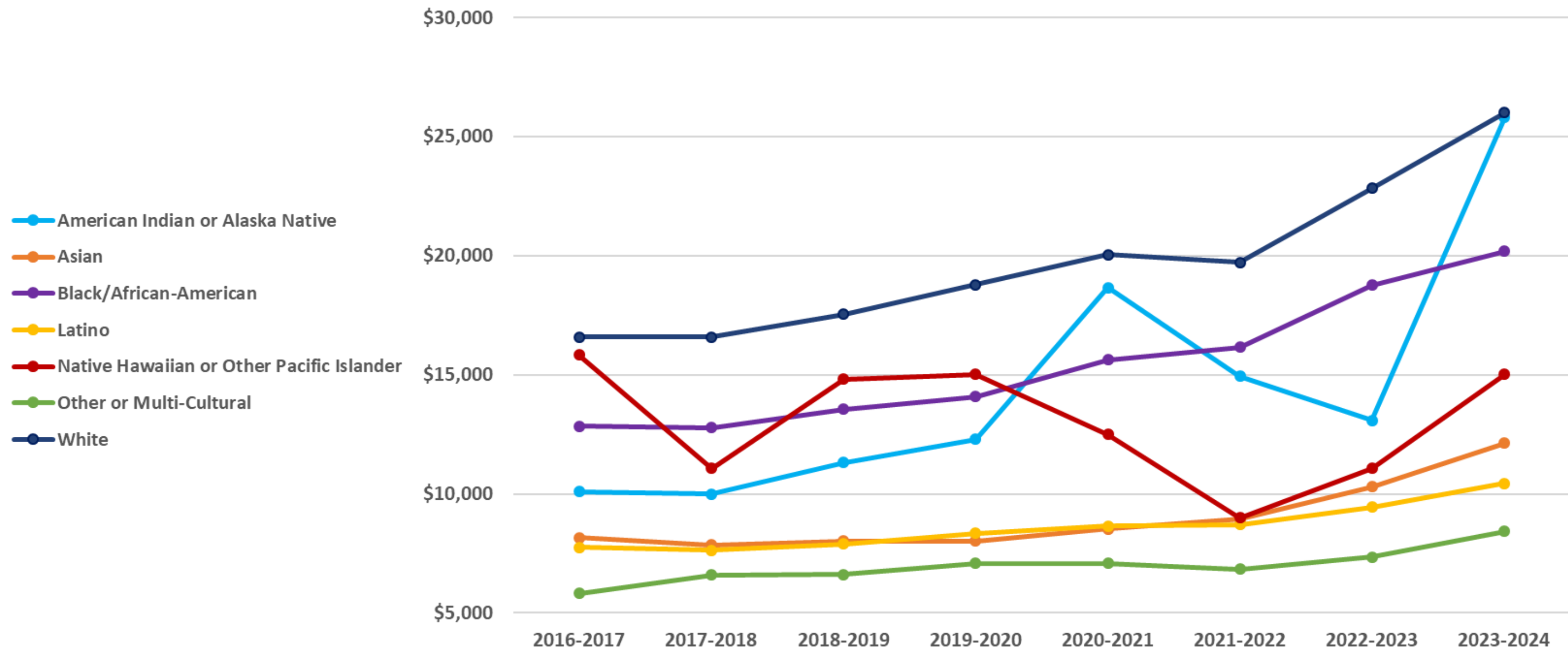
# Findings & Trends



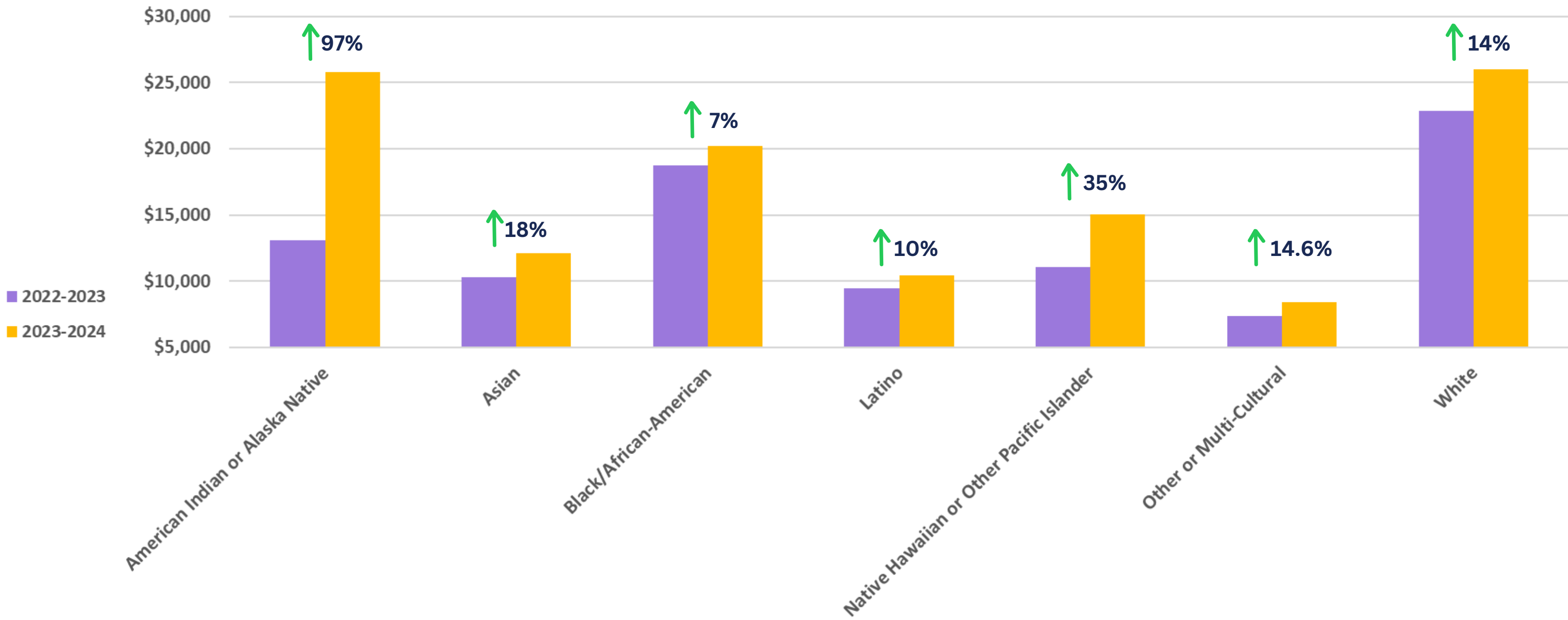


# Average Amount Spent Per Person by Race/Ethnicity

## Trend Analysis Past 8 Years



# Average Amount Spent Per Person by Race/Ethnicity FY 22-23 and 23-24





# SDRC Initiatives





# 2024 Public Meeting Input & SDRC Response

**Separate San Diego and Imperial Valley POS data**



**Separate data for Imperial has been compiled and will be presented at the Imperial Valley public meeting**

**Collaborate with Adult Transition Programs (ATP) to help students and adults' transition into adulthood.**



**SDRC has provided presentations to local school districts on the transition process.**

**SDSU Research Foundation has been awarded an SAE grant that is focused on transition aged youth.**





# 2024 Public Meeting Input & SDRC Response

For SDRC to consider different marketing avenues to reach as many underserved individuals and families such as through a newsletter or text messages.



A texting system has been implemented and is currently being rolled out. SDRC has started to post advertisements via printed media outlets.

For SDRC to increase access and awareness of SDRC services that can be accessed for Early Intervention & children (0-21).



SDRC has two Early Start Outreach coordinators that focus on bringing information and education about Early Intervention. Outreach includes tabling at events and presenting to community partners. A number of presentations on social recreation services were coordinated.



# 2024 Public Meeting Input & SDRC Response

**For SDRC to host a public meeting as a Zoom meeting as opposed to a Zoom webinar to allow participants to see each other.**



**This year all meetings were scheduled as regular zoom meetings not webinars.**

**Maintain an updated list of vendors**



**The SDRC list of service providers is updated on a monthly basis and is available on our website. DDS is also creating a statewide service provider portal.**



# Service Access & Equity Grants 23-24



ORGANIZATION	PROJECT DESCRIPTION
Amigo Baby Inc.	<ul style="list-style-type: none"><li>• Mobile application to improve access to Early Start services and education for underserved communities in Spanish and Mixteco</li></ul>
Acorns 2 Oak Trees	<ul style="list-style-type: none"><li>• Native American early intervention navigation project with culturally competent outreach for Tribal families</li></ul>
Being Built Together	<ul style="list-style-type: none"><li>• Korean-speaking navigators to provide culturally and linguistically competent support and educational opportunities for parents and caregivers</li></ul>
Options for All	<ul style="list-style-type: none"><li>• Employment promotora to recruit Spanish-speaking Direct Support Professionals who build trust and provide individualized support to Hispanic communities</li></ul>



# Service Access & Equity Grants 24-25



ORGANIZATION	PROJECT DESCRIPTION
BRIDGE Project (ABLT)	<ul style="list-style-type: none"><li>• Collaborate with the Southern Indian health council and local tribes to provide independent facilitation/intensive case management services to SDRC clients.</li></ul>
Acorns 2 Oak Trees	<ul style="list-style-type: none"><li>• Native American early intervention navigation project with culturally competent outreach for Tribal families</li></ul>
SDSU Research Foundation	<ul style="list-style-type: none"><li>• Recruit cultural ambassadors to provide educational workshops that address cultural stigmas and embolden families for proactive transition preparation</li></ul>
California Community Education Center	<ul style="list-style-type: none"><li>• Equip LGBTQIA+/communities with the tools necessary to access and utilize culturally and linguistically affirming services through training workshops and provide cultural humility trainings for Regional Center staff.</li></ul>







# Language Accessibility & Cultural Competency





# LACC Partnerships

## Self-Determined Futures:

- *Our Hands Speak*
- *African-American Support Group*

## InDay Programs

- *Middle Eastern Support Group*

## A Better Life Together

- *Coordinated Family Supports Project*





# Annual Family and Vendor Resource Fair

*Attendance: 474 people*

*Vendors: 211*

*13 microenterprise*

*Volunteers: 50 people*

*Speakers: 48 people*



*"It was a great event all around. The Vendors, Families, speakers and Food! Thank you for supporting the special needs community."*

*"It was a very informative and educational of every topics discussed. Also the available vendors to visit it was nice to talk to them. Its give you of things to plan and look for our son needs."*

*"This event was very valuable! Thank you very much for providing it to my son who is a client of SDRC."*





# PUENTE Project

- Purpose: To increase access to services among underserved Latino(a) families who are SDRC clients but are not utilizing services.
- Targeted Clients and Families: Spanish-speaking, Latino(a), client ages 6-16 with a diagnosis of Autism or ID.
- PUENTE Family Network
  - Social Rec Presentations
  - IEP Event in Imperial
- PUENTE Group Classes Pilot - Starting August 2025





# Tribal Outreach

## EVENTS and PRESENTATIONS

*Community and/or Screening Events: 12*  
*Community Presentations: 10*  
*Cultural Competency Trainings: 2*  
*Tribal Case Consultations: 11*

## OUTCOMES

*Screenings: 21*  
*ES Referrals: 11*  
*Over-3 Referrals: 9*



## ***Collaborations and Community Partners:***

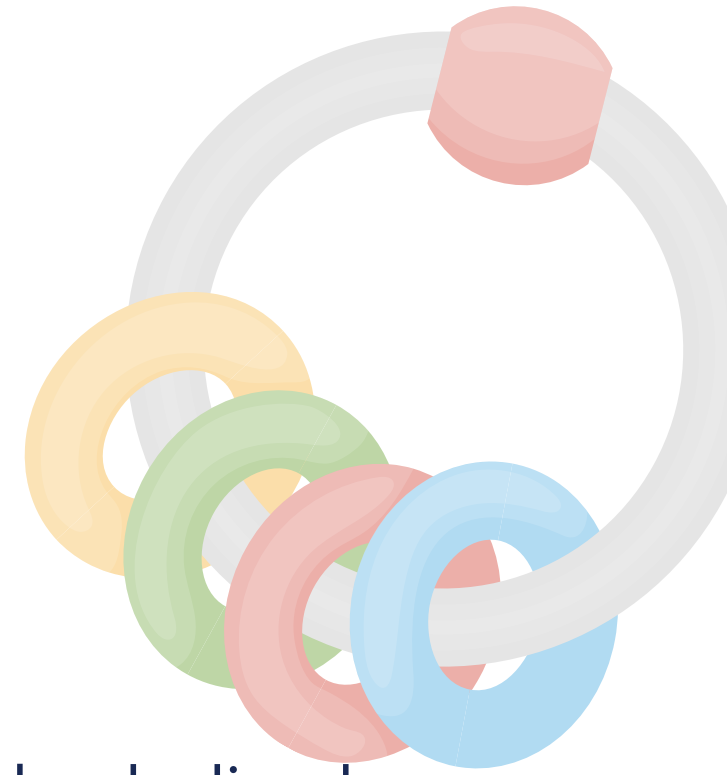
- Pala Reservation, Viejas Reservation, Barona Reservation, Sycuan Reservation, Campo Reservation, La Posta Reservation, Quechan Reservation, Indian Health Council, Southern Indian Health Council, CFWB Indian Specialty Unit, California Tribal Families Coalition, Acorns to Oak Trees, Strong Hearted Native Women's Coalition, Protecting Our Hearts Advocacy Program, Tribal TANF







# Early Start Outreach



## SAN DIEGO COUNTY

- Data for July 2023-June 2024
  - 53 Community Events
  - 251 Babies screened (including families who declined full IDA assessment)
  - 148 Referred
  - 77 Eligible (receiving ES services)

## IMPERIAL COUNTY

- Data for July 2023-June 2024
  - 50 Community Events
  - 54 Babies screened (including families who declined full IDA assessment)
  - 48 Referred
  - 19 Eligible (receiving ES services)



# Deaf & Hard of Hearing Specialist

- Monthly visits with clients and service provider staff to ensure client has access to communication and to the community.
- Visit clients to determine what client's needs and wants are.
- Collect and maintain resources for services such as ABA and respite that are hard to find in ASL.
- Analyze data on clients with hearing loss, to check on any unmet needs and more.
- On-going consultations with Service Coordinators
- Attend outreach events (San Diego Deaf Festival, Love and Literacy)
- SDRC Liaison for Deaf+ Family Connections



# Enhanced Services Coordination (ESC) Unit





**i** **N** **P** **U** **T**





# Thank you for your time!

## INTAKE INFORMATION

**Early Start Ages 0-3**

Call (858) 496-4318

**Ages 3 & Above**

**San Diego County:** [intake@sdrc.org](mailto:intake@sdrc.org)

(858) 576-2938

**Imperial Valley:** [imperialintake@sdrc.org](mailto:imperialintake@sdrc.org)

(760) 355-8383

[DEIAteam@sdrc.org](mailto:DEIAteam@sdrc.org)

