DEPARTMENT OF DEVELOPMENTAL SERVICES REGIONAL CENTER PURCHASE OF SERVICE PUBLIC MEETINGS SUMMARY, RECOMMENDATIONS AND PLAN TO PROMOTE EQUITY AND REDUCE DISPARITIES ANNUAL REPORT TEMPLATE.

As indicated in Welfare and Institutions (W&I) Code §4519.5(e)-(f), regional centers are required to hold public stakeholder meetings within three months of posting their annual purchase of service data on their websites. Regional centers submit an annual report to the Department of Developmental Services (Department) by May 31st. The Department shall provide feedback to the regional centers on the Annual Report, prior to its posting by August 31st. The following pages include the required components of the annual report and W&I Code citations. For your consideration are a list of questions that may assist you when preparing the Annual Report in addition to the inclusion of your regional center's public meeting notes, public comments, presentation materials and a plan with recommendations for reducing disparity.

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Regio	nal center name: San Diego Regional Center
Persor	n filling out report: Brenda Bello Vazquez, Cultural Specialist
Date o	of completion: 4/27/2023
W&I C	ode §4519.5 (e)
(purch meetin	ch regional center shall meet with stakeholders in one or more public meetings regarding the hase of service) data consider the language needs of the community and shall schedule the has at times and locations designed to result in a high turnout by the public and underserved hunities."
	How many meetings did your regional center conduct? 1 2 3 4 5+ Did your regional center hold at least one meeting by March 31st? Yes
	How were the meetings scheduled to accommodate community participation? Select all that apply.
	эрргу. □ Webinar (e.g. GoToMeeting, YouTube)
[□ Virtual platform (e.g. Zoom)
[In-person
[□ Other
	If "Other" selected enter here.

PROPER MEETING NOTIFICATION

W&I Code §4519.5(e)

"...regional centers shall inform the department of the scheduling of those public meetings 30 days prior to the meeting. Notice of the meetings shall also be posted on the regional center's internet

website 30 days prior to the meeting and shall be sent to individual stakeholders and groups representing underserved communities in a timely manner."

4. Was the Department informed at least 30 days prior to ALL meetings? Yes

5.	How I I	was the Department informed? Liaison direct email OCO email Telephone Through indirect notification (RC meetings, eblast, social media)
6.		e notices of ALL meetings held, posted on the regional center's website 30 days prior to h meeting(s)? Yes
7.		erserved communities were informed? 30 days or more 3 weeks' notice 2 weeks' notice 1 week notice Less than 1 week Underserved communities were not specifically informed of the meeting(s)
8.	und	erserved communities of the meetings(s)? Select all that apply. Newsletter/Eblast POS meeting specific email Public meeting Social media Community partners Website (e.g. event page or calendar) Blog post Everbridge or another type of automated phone recording Mail Text Phone call by RC staff Other Other" selected enter here.

CULTURALLY AND LINGUISTICALLY APPROPRIATE

W&I Code §4519.5(e)

"The regional center shall provide participants of these meetings with the data and any associated information related to improvements in the provision of developmental services to underserved communities and shall conduct a discussion of the data and the associated information in a manner

that is culturally and linguistically appropriate for that community, including providing alternative communication services."

) .	What languages were offered during the meeting(s)? Select all that apply.				
	\boxtimes	English			
	\boxtimes	Spanish			
		Mandarin			
		Cantonese			
		Hmong			
		Korean			
		Vietnamese			
	\boxtimes	ASL			
		Other			
	Ot	her languages were available by request.			
0.	Did	the meeting(s) include any of the following? Select all that apply.			
	\boxtimes	Meeting(s)held in several languages			
	\boxtimes	Closed captioning provided			
	\boxtimes	Materials were provided in several languages			
	\boxtimes	Information was presented in plain language (i.e. easy to understand)			
		Other			
	If "	'Other" selected enter here.			
1	Des	cribe how the cultural and linguistic needs of the communities were considered.			
	500	relibe from the control and imgerate freeds of the communities were considered.			
	The	e meeting in Imperial county was held in-person. Materials were shared/presented in			
		anish. ASL interpretation was an option for attendees. Another meeting was held on a			
		turday morning as an option for parents to attend. Plain language was used and all			
		rms were defined in plain language. Visuals and charts were provided. Flyers about			
	the	e POS meetings were mailed out to Enhanced Caseload Unit.			

ACTIONS TO IMPROVE PUBLIC ATTENDANCE AND PARTICIPATION

W&I Code §4519.5(f)(1)(A)

"Actions the regional center took to improve public attendance and participation at stakeholder meetings, including, but not limited to, attendance and participation by underserved communities."

12. Was the goal or purpose of the meeting communicated? If so, describe how?

Our flyers had a brief summary of the information to be discussed at the meeting in plain language. The first slides of the presentation directly quoted Welfare & Institutions code 4519.5 but was simplified and explained in a way that the community would understand. We also made sure to define what a POS is as well.

13.	Wh	nat methods were used to provide an environment that allowed attendees to feel
	СО	mfortable and interact with each other? Select all that apply.
		Allowed for small group conversations
	\boxtimes	Introduced staff in attendance
		Allowed attendees to introduce themselves
		Provided chat rooms (e.g. zoom chat function)
	\boxtimes	Chat feature was enabled
	\boxtimes	Regional center for public comment
	\boxtimes	Provided opportunities to ask questions
		Other
		"Other" selected enter here.
		Official Selected efficial field.
14.	Bas	sed on attendance did you observe any of the following? Select all that apply.
	\boxtimes	Attendees engaged in public comment
		Innovative ideas suggested by attendees
		Diverse perspectives shared by attendees
	\boxtimes	Attendees requested additional explanation/clarification on the information shared
		Other
	If	"Other" selected enter here.
1.5	^	evall how many individuals from the mublic attended the months (s)2 Salact host estimate
15.	_	rerall, how many individuals from the public attended the meeting(s)? Select best estimate. None
		Less than 20
	\boxtimes	20-50
		50-100
		100-200
		200+
16.		nat efforts did the regional center take to improve public attendance and participation,
	inc	cluding any new strategies? Select all that apply.
	\boxtimes	Collaborated with community partners
		Offered focus groups
	\boxtimes	Offered meetings in multiple languages
	\boxtimes	Offered multiple meeting opportunities
	\boxtimes	Outreach through group meetings
	\boxtimes	Outreach via flyers/public service announcements/social media
	\boxtimes	Provided translated materials
		Shared via Everbridge
	\boxtimes	Offered meetings virtually
	\boxtimes	Offered meetings during non-business hours or on weekends
		Not applicable
		Other
	_	"Other" selected enter here.
	''	Office 30,00,1ed efficie.
	<u> </u>	
17.	Wh	no were the meeting(s) attendees? Select all that apply.
		Self-advocates

\boxtimes	Parents/family members
\boxtimes	Regional Center staff
	Board members
\boxtimes	Community advocates
\boxtimes	Community based organizations
\boxtimes	Department staff
	Other
If "	Other" selected enter here.

18. List the names of the partner agencies, community partners, and community-based organizations that participated in the meeting(s).

PUENTE, Disability Rights of CA, Filipino American Association of Developmental Disabilities, A Better Life Together, Exceptional Family Resource Center, Center for Personal Growth, State Council of Developmental Disabilities, Autism Society of Imperial Valley, ACT Supported Living, 24 Hour Home Care, OCRA

COPIES OF MINUTES AND ATTENDEE COMMENTS

W&I Code §4519.5(f)(1)(B)

"Copies of minutes from the meeting and attendee comments"

- 19. Does your submission include a copy of the meeting minutes (notes) and a copy of the raw attendee comments? Yes
- 20. Which of the following themes reflect what attendees expressed as important, challenges and barriers faced? Select as top concern, concern or not a concern for each.

balliers facea. Select as top concern, concern of nor a c	Top Concern	Concern	Not a concern
Regional center services satisfaction		\boxtimes	
Case management satisfaction		\boxtimes	
Lack of RC knowledge/service options	\boxtimes		
Lack of community trainings			
Concern with language and cultural competency	\boxtimes		
SC/staff training concerns		\boxtimes	
Caseload concerns			
Communication/outreach concerns		\boxtimes	
Lack of regional center trust		\boxtimes	
Unmet needs			

Service accessibility concerns	\boxtimes	
Transportation issues	\boxtimes	
Rates and vendorization concerns		\boxtimes
Vendor concerns		
Lack of community, RC, and other stakeholder collaboration		\boxtimes
Need for advocacy training and support	\boxtimes	

21. Were there any additional topics or themes mentioned in the meeting(s) that are not listed in question 20? Please list and indicate if they were a top concern (mentioned by multiple people).

Data presented is very broad and there is a need for a deeper analysis in regard to the race or ethnicity categories.

IDENTIFIED DISPARITIES IN THE POS DATA

W&I Code §4519.5(f)(1)(C)

"Whether the data...indicate a need to reduce disparities in the purchase of services among consumers in the regional center's catchment area."

22. Briefly describe the type of disparities that were identified and discussed (e.g. by race/ethnicity, primary language, residence, age, diagnosis, etc.)

Culturally diverse families prefer to live in the home of a parent or guardian which impacts per capita POS expenditures.

28% of Black clients have no POS, the highest percentage compared to all other Regional Centers.

26% of Spanish-speaking clients have no POS; a total of 2011 clients.

46.5% of Vietnamese speaking clients have no POS; a total of 99 clients.

Native Hawaiian and American Indian clients' total per capita POS expenditures have been inconsistent over the years.

Latino clients continue to be the racial group with the highest number of clients with no POS at SDRC (4,617).

All ethnicities receive less per capita POS expenditures during adulthood in comparison to White clients.

REGIONAL CENTER'S RECOMMENDATIONS AND PLANS TO PROMOTE EQUITY AND REDUCE DISPARITIES

23. Besides holding the POS annual meeting(s) what other venues were utilized to gather information to develop the regional center's recommendations and plans to promote equity and reduce disparities? Select all that apply.

Other regional center meetings
Feedback requested from support groups
Recommendations from focus groups
Surveys
Call for public input (e.g. social media, eblasts, website)
Other
If "Other" selected enter here.
San Diego People's First Officers meeting on February 22, 2023
State Council on Developmental Disabilities Regional Advisory group on January 12, 2023.

24. Will your report show how the prior year's recommendations and plan were implemented? Yes

"...If the data do indicate that need, the regional center's recommendations and plan to promote

equity, and reduce disparities, in the purchase of services."



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San Diego Regional Center
Purchase of Service Expenditure Data
Public Meeting 3/14/2023

Attendance

The first public meeting was held in-person and via Zoom at the San Diego Regional Center Main office. There were a total 25 attendees. 18 attended via Zoom and 7 attended in-person. Six of the participants were SDRC staff, two were DDS representatives, and all others were parents, service providers and community partners. Guests were asked to sign-in or type their name and affiliation in the Zoom chat. Attendees in-person had printed slides and the screen was shared with Zoom participants so they could follow along using the PowerPoint presentation.

Call to Order

Brenda Bello Vazquez, the SDRC Cultural Specialist, began the meeting at 6:00 PM. Housekeeping was provided on Zoom to ensure attendees were aware of all Zoom features and how to enable interpretation, closed captioning and ask questions. One person was responsible for monitoring the chat and Q&A. American Sign Language (ASL) interpretation and Spanish interpretation was made available and the meeting was conducted in English.

Discussion Items

A PowerPoint was provided via Zoom and in-person. To begin our discussion regarding disparities in Purchase of Service (POS) spending, attendees were provided with background information in regard to the purpose of the meeting followed by an explanation of what a Purchase of Service is. Attendees were then directed to a few tables that were included in the presentation starting with general information about the community we serve. Emphasis was made to the following tables: Total Number of Clients, Age of Clients, Where Clients Live, Ethnicity of Clients, and Number of Clients by Threshold Language.

The next set of tables delved further into Purchase of Service expenditures. The first chart represented Per Capita Expenditures by Age & Ethnicity. It was noted that there were differences across all age groups in terms of POS spending with the biggest differences emerging when clients are approaching adulthood. All non-White clients on average, receive less POS dollars than White clients. Attendees were then presented with charts that represented the number and percentage of clients with no POS by Race/Ethnicity and Threshold Languages. American Indian or Alaska Native clients had the highest number of clients with no POS compared to all other ethnicities at 34.5%. Vietnamese clients had the highest number of clients with no POS compared to all other threshold languages at 46.5%.

One more chart was shared which was a Trend Analysis of Per Capita Expenditures by Race/Ethnicity over the past 7 years. It was noted that POS expenditures have gone up for all ethnicities over the past 7 years with the exception of Native Hawaiian or Other Pacific Islander clients. The line graphs for Native Hawaiian and American Indian clients were discussed due to the drastic drops and increases in Total Per Capita POS expenditures over the years. Data showed a strong correlation between average POS expenditures by Race and Residential Placement and Total Per Capita POS expenditures for these two groups due to small sample sizes. Any change in service for an individual in these groups will skew the data which is why the total average POS expenditures changes drastically from year to year. Greater emphasis was placed on the last three fiscal years; pre-pandemic (2019-2020), during the pandemic (2020-2021) and post-pandemic (2021-2022). Some factors that impacted POS expenditures during the pandemic included Alternative and Participant Directed Services, increased supports due to closures of day programs, schools and community spaces, flexible billing options for vendors and the Self-Determination program was open to all in July of 2021.

Attendees were then presented with strategies SDRC is implementing to address disparities shown in the data. There was follow-up discussion regarding the recommendations and input from last year's public meeting and how SDRC responded to that input. The following projects/initiatives were discussed:

Enhanced Service Coordination African American focus group



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- Presented by Karelly Hernandez, Enhanced Service Coordination Unit Program Manager, SDRC
- Language Access & Cultural Competency Focus on threshold language communities
 - Presented by Pedro Salcedo, Language Accessibility Specialist, SDRC
- SDRC Deaf & Hard of Hearing Specialist Position
 - o Introduction from Monique McIntosh
- American Rescue Plan Action Part C (ARPA)
 - o Presented by Elizabeth Almeida, Early Start Service Coordinator, SDRC
 - Presented by Thannya Mariscal, Early Start Service Coordinator in the Imperial Valley
- Self-Determination collaboration with Cultural Specialist
- Collaboration with Community Based Organizations and SDRC
- Community Trainings about SDRC
- Participation in community events
- Cultural Awareness Committee Staff Orientations
- SDRC Tribal Outreach Coordinators

The final slides of the presentation shared information about our Service Access and Equity grants funded by DDS. SDRC shared current and newly funded community-based organizations that we are collaborating with. Members from the PUENTE project shared information about PUENTE, its impact and the ways it continues to evolve.

Public Input and Recommendations

The following questions and comments were made during the meeting:

- Is there any detail on the other category? How much of that is unknown?
- In regards to the money spent per person, does this take into account clients who spent on services via selfdetermination program?
- Has SDRC surveyed families to see if SDRC staff cultural competence has improved?
- It is really exciting to hear about the enhanced services and outreach efforts. We definitely will share these resources with families. EFRC is similarly working on service enhancement for our diverse communities.
- Does SDRC plan on holding focus group with clients and their families to ask about their cultural and linguistic needs relating to RC services and supports?
- What does it mean to be multi-cultural?

The following input and recommendations were offered during the discussion.

- 1. For SDRC to delve further into the race categories of the POS data to identify other ethnically diverse communities and present data specific to these individuals.
- 2. For SDRC to hold focus groups with clients and families to ask about their cultural and linguistic needs and to assess for SDRC staff cultural competency.



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The following themes reflect what attendees expressed as important, challenges and barriers faced.

	Top Concern	Concern	Not a concern
Regional center services satisfaction			
Case management satisfaction			\boxtimes
Lack of RC knowledge/service options			\boxtimes
Lack of community trainings			\boxtimes
Concern with language and cultural competency	\boxtimes		
SC/staff training concerns		\boxtimes	
Caseload concerns			\boxtimes
Communication/outreach concerns		\boxtimes	
Lack of regional center trust		\boxtimes	
Unmet needs		\boxtimes	
Service accessibility concerns		\boxtimes	
Transportation issues			\boxtimes
Rates and vendorization concerns		\boxtimes	
Vendor concerns		\boxtimes	
Lack of community, RC, and other stakeholder collaboration			\boxtimes
Need for advocacy training and support		\boxtimes	



Serving individuals with developmental disabilities in San Diego and Imperial Counties

San Diego Regional Center – Imperial Valley Purchase of Service Expenditure Data Public Meeting 3/14/2023

Attendance

The second public meeting was held in-person and via Zoom at the San Diego Regional Center Imperial Valley office. There were a total 10 attendees. 4 attended via Zoom and 6 attended in-person. Six of the participants were SDRC staff, one was a DDS representative, and all others were advocates and community partners. Guests were asked to sign-in or type their name and affiliation in the Zoom chat. Attendees in-person had printed slides and the screen was shared with Zoom participants so they could follow along using the PowerPoint presentation.

Call to Order

Brenda Bello Vazquez, the SDRC Cultural Specialist, began the meeting at 6:00 PM. Housekeeping was provided on Zoom to ensure attendees were aware of all Zoom features and how to enable interpretation, closed captioning and ask questions. One person was responsible for monitoring the chat and Q&A. American Sign Language (ASL) interpretation and English interpretation was made available and the meeting was conducted in Spanish.

*Discussion Items were the same as previous meeting.

Public Input and Recommendations

The following questions and comments were made during the meeting:

- El año pasado se estableció el comité de sensibilización cultural. ¿Pueden hablar sobre qué tan exitoso ha sido el comité? ¿Con que frecuencia reciben entrenamientos?
- ¿Ha encuestado a familias para ver si la competencia cultural de personal del centro regional ha mejorado?

No additional input or recommendations were offered during the discussion.



Serving individuals with developmental disabilities in San Diego and Imperial Counties

The following themes reflect what attendees expressed as important, challenges and barriers faced.

	Top Concern	Concern	Not a concern
Regional center services satisfaction			\boxtimes
Case management satisfaction			\boxtimes
Lack of RC knowledge/service options			\boxtimes
Lack of community trainings			\boxtimes
Concern with language and cultural competency	\boxtimes		
SC/staff training concerns		\boxtimes	
Caseload concerns			\boxtimes
Communication/outreach concerns		\boxtimes	
Lack of regional center trust		\boxtimes	\boxtimes
Unmet needs		\boxtimes	
Service accessibility concerns			\boxtimes
Transportation issues			\boxtimes
Rates and vendorization concerns			\boxtimes
Vendor concerns			\boxtimes
Lack of community, RC, and other stakeholder collaboration			
Need for advocacy training and support			



Serving individuals with developmental disabilities in San Diego and Imperial Counties

San Diego Regional Center Purchase of Service Expenditure Data Public Meeting 3/18/2023

Attendance

The third public meeting was held on a Saturday in-person at the San Diego Regional Center Main office. There were a total 6 attendees. Four of the participants were SDRC staff, one was a DDS representative, and one was a parent. Guests were asked to sign-in with their name and affiliation. Attendees had printed slides to follow along with the PowerPoint presentation.

Call to Order

Brenda Bello Vazquez, the SDRC Cultural Specialist, began the meeting at 10:00 AM. Language interpretation was available upon request. There were no requests for interpretation by attendees.

*Discussion Items were the same as previous meeting.

Public Input and Recommendations

No questions or comments were made.

No additional input or recommendations were offered during the discussion.



Serving individuals with developmental disabilities in San Diego and Imperial Counties

The following themes reflect what attendees expressed as important, challenges and barriers faced.

	Top Concern	Concern	Not a concern
Regional center services satisfaction			
Case management satisfaction			\boxtimes
Lack of RC knowledge/service options			
Lack of community trainings			\boxtimes
Concern with language and cultural competency			\boxtimes
SC/staff training concerns			\boxtimes
Caseload concerns			\boxtimes
Communication/outreach concerns			\boxtimes
Lack of regional center trust			\boxtimes
Unmet needs			\boxtimes
Service accessibility concerns			\boxtimes
Transportation issues			\boxtimes
Rates and vendorization concerns			\boxtimes
Vendor concerns			\boxtimes
Lack of community, RC, and other stakeholder collaboration			
Need for advocacy training and support			